

Santa Ana Unified School District
Board of Education

Board Meeting Agenda

Tuesday, July 24, 2012
6:00 p.m.

Board Room
1601 E. Chestnut Avenue
Santa Ana



José Alfredo Hernández, J.D.
Vice President

Rob Richardson
President

Thelma Meléndez, Ph.D.
Secretary/
Superintendent

John Palacio
Member

Audrey Yamagata-Noji, Ph.D.
Clerk

Roman A. Reyna
Member

If special assistance is needed to participate in the Board meeting, please contact Board Recording Secretary, at (714) 558-5515. Please call prior to the meeting to allow for reasonable arrangements to ensure accessibility to this meeting, per the Americans with Disabilities Act, Title II.

Mission Statement

The Santa Ana Unified School District is dedicated to high academic achievement, in a scholarly and supportive environment, ensuring that all students are prepared to accomplish their goals in life.

BOARD OF EDUCATION MEETING INFORMATION

Role of the Board

The Governing Board is elected by the community to provide leadership and citizen oversight of the District's schools. The Board works with the Superintendent to fulfill its major roles including:

1. Setting a direction for the District.
2. Providing a basic organizational structure for the SAUSD by establishing policies.
3. Ensuring accountability.
4. Providing community leadership on behalf of the District and public education.

Agenda Items are provided to the Board of Education that includes the description of items of business to be considered by the Board for approval at Board Meetings. These items contain recommendations; the Board may exercise action they believe is best for the SAUSD.

Board Meeting Documentation

Any and all supporting materials are made available to the public by the Public Information Office. They may be reached from 8:00 a.m. – 4:30 p.m. at (714) 558-5555.

Public Comments at Board Meetings

The agenda shall provide members of the public the opportunity to address the Board regarding agenda items before or during the Board's consideration of the item. The agenda also provides members of the public an opportunity to testify at regular meetings on matters which are not on the agenda but which are within the subject matter jurisdiction of the Board.

Individual speakers are allowed three minutes to address the Board on agenda or nonagenda items. The Board may limit the total time for public input on each item to 20 minutes. With the Board's consent, the Board President may increase or decrease the time allowed for public presentation, depending on the topic and the number of persons wishing to be heard. The Board President may take a poll of speakers for or against a particular issue and may ask that additional persons speak only if they have something new to add.

The Board urges that complaints and derogatory remarks against a District employee be made in writing on forms available in the Office of the Superintendent. This allows the District and the Board to examine more carefully the complaint and to initiate the appropriate investigation.

Persons wishing to address the Board on an item on the agenda or an item of business in the Board's jurisdiction are requested to complete a card. This card is to be submitted to the Secretary of the Board. The *Request to Address the Board of Education* cards are located on the table in the foyer.

Televised Meeting Schedule

The Regular Board of Education meetings are broadcast live on the second and fourth Tuesdays of each month on Channel 31. The meeting is replayed on Tuesdays at 6:00 p.m. and Saturdays at 3:00 p.m., following the Board of Education meeting.

Agenda and Minutes on District Website at <http://www.sausd.us>

BOARD OF EDUCATION
REGULAR MEETING

SANTA ANA UNIFIED SCHOOL DISTRICT
1601 EAST CHESTNUT AVENUE
SANTA ANA, CA 92701

Tuesday
July 24, 2012
6:00 PM

AGENDA

CALL TO ORDER

4:30 P.M. RECESS TO CLOSED SESSION

- See Closed Session Agenda below for matters to be considered at this time.

RECONVENE REGULAR MEETING

6:00 P.M. MEETING

PLEDGE OF ALLEGIANCE

ANNOUNCEMENT

SUPERINTENDENT'S REPORT

- Announcements/Awards Received

PRESENTATION

- Summarized Data of Williams Settlement Fourth Quarterly Report
- Common Core State Standards Introduction and Overview
- Facilities Update

DISCUSSION

- District's Outstanding Voter Approved, Non-Voter Approved Debt and Available Refunding Opportunities

PUBLIC PRESENTATIONS (Pursuant to Government Code 54954.3)

- Individuals or groups may make presentations or bring matters to the Board's attention that are within the Board's subject matter jurisdiction.

1.0 APPROVAL OF CONSENT CALENDAR

- 1.1 Approval of Minutes of Regular Board Meeting - June 26, 2012
- 1.2 Approval of Acceptance of K-5 California Fresh Fruit and Vegetable Program Grant for 2012-13 School Year
- 1.3 Approval of Extended Field Trips in Accordance with Board Policy (BP) 6153 – School-Sponsored Trips and Administrative Regulation (AR) 6153.1 – Extended School-Sponsored Trips
- 1.4 Approval of Submission of Designated High School Representatives to California Interscholastic Federation
- 1.5 Approval of Renewal of Service Agreement with The Regents of The University of California Center for Educational Partnerships Irvine Math Project 2012-13 School Year
- 1.6 Approval of Expulsion of Students for Violation of California Education Code Sections 48900, 48900.2, 48900.3, 48900.4, 48900.7, and/or 48915(c) According to Board Policy 5144.1
- 1.7 Approval of Master Contracts and/or Individual Service Agreements with Nonpublic Schools and Agencies for Students with Disabilities for 2012-13 School Year
- 1.8 Approval of Payment and Reimbursement of Costs Incurred for Designated Instructional Services for Students with Disabilities for 2012-13 School Year
- 1.9 Approval of Agreement for Provision of Educationally-Related Mental Health Services with County of Orange Health Care Agency for 2012-13 School Year
- 1.10 Ratification of Purchase Order Summary and Listing of Orders \$25,000 and Over for Period of June 13, 2012, through July 10, 2012
- 1.11 Ratification of Expenditure Summary and Warrant Listing for Period of June 13, 2012, through July 10, 2012
- 1.12 Approval and/or Ratification of Agreements for Period of June 19, 2012, through July 10, 2012
- 1.13 Approval of Disposal of Obsolete Library Books and/or Textbooks
- 1.14 Approval of Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment
- 1.15 Approval of Disposal of Used Vehicles

- 1.16 Authorization to Obtain Bids for Purchase of Custodial Supplies for Warehouse Stock
- 1.17 Ratification of Contract for Relocation Services for Offices at Ritchey Regional Occupational Program Site
- 1.18 Approval of Rejection of Government Code §910 and §910.2 Claim Against Santa Ana Unified School District – File No. 12-03844 MH
- 1.19 Approval of Rejection of Government Code §910 and §910.2 Claim Against Santa Ana Unified School District – File No. 12-03944 DP
- 1.20 Approval of Rejection of Government Code §910 and §910.2 Claim Against Santa Ana Unified School District – File No. 12-03991 DP
- 1.21 Approval of Rejection of Government Code §910 and §910.2 Claim Against Santa Ana Unified School District – File No. 10-79752 JW
- 1.22 Authorization to Extend Contract for Purchase and Installation of Audio Visual Systems at Various E-Rate Qualified Sites at 88% with Federal Communications Commission E-Rate Funding, with Digital Networks Group, Inc., for E-Rate Year 14
- 1.23 Authorization to Extend Contract for Purchase and Installation of Audio Visual Systems at Various E-Rate Qualified Sites at 90% with Federal Communications Commission E-Rate Funding, with Digital Networks Group, Inc., for E-Rate Year 14
- 1.24 Authorization to Extend Contract for Purchase and Installation of Major Network Equipment, Wireless and Installation of Structured Cabling System at Various E-Rate Qualified Sites at 88% with Federal Communications Commission E-Rate Funding, with NexusIS for E-Rate Year 14
- 1.25 Authorization to Extend Contract for Purchase and Installation of Major Network Equipment, Wireless and Installation of Structured Cabling System at Various E-Rate Qualified Sites at 90% with Federal Communications Commission E-Rate Funding, with NexusIS for E-Rate Year 14
- 1.26 Authorization to Extend Contract for Purchase and Installation of Major Network Equipment, Wireless and Installation of Structured Cabling System at Various E-Rate Qualified Sites at 90% with Federal Communications Commission E-Rate Funding, with Verizon Business for E-Rate Year 13
- 1.27 Authorization to Extend Contract for Purchase and Installation of Major Network Equipment and Installation of Structured Cabling System at Various E-Rate Qualified Sites at 90% with Federal Communications Commission E-Rate Funding with AT&T for E-Rate Year 12

- 1.28 Authorization to Extend Contract for Purchase and Installation of Wireless Network Equipment and Installation of Structured Cabling System at Various E-Rate Qualified Sites at 88% with Federal Communications Commission E-Rate Funding with AT&T for E-Rate Year 12
- 1.29 Adoption of Resolution No. 12/13-2931 – Revision of Authorized Signatories
- 1.30 Approval of Substitute Subcontractor for Bid Package No. 1 General Construction – Fire Alarm at Fremont Elementary School Under Modernization Program
- 1.31 Approval of Deductive Change Order No. 1 for Bid Package No. 1M General Construction at MacArthur Fundamental Intermediate School Under Modernization Program
- 1.32 Approval of Deductive Change Order No. 1 for Bid Package No. 6 Acoustical Ceilings at Willard Intermediate School Under Modernization Program
- 1.33 Approval of Deductive Change Order No. 1 for Bid Package No. 8 Specialties, Marker Boards, Tack Boards, Signage, Toilet Partitions, Toilet Accessories, Fire Extinguishers Specialties, Projection Screens, Horizontal Louver Blinds, and Folding Panel Partitions at Willard Intermediate School Under Modernization Program
- 1.34 Approval of Deductive Change Order No. 1 for Bid Package No. 14 Ceramic Tile at Willard Intermediate School Under Modernization Program
- 1.35 Acceptance of Completion of Contract for Bid Package No. 4 Metal Stud Framing, Drywall, Access Doors, Structural Metal Stud Framing, Insulation, Doors, Frames, Hardware, Glass, Glazing, and Rough Carpentry at Willard Intermediate School Under Modernization Program
- 1.36 Acceptance of Completion of Contract for Bid Package No. 1 Abatement at Santa Ana High School Under Modernization Program
- 1.37 Acceptance of Completion of Contract for Bid Package No. 13 Landscape and Irrigation at Santa Ana High School Under Overcrowding Relief Grant Program

Items removed from Consent Calendar for discussion and separate action:

REGULAR AGENDA - ACTION ITEMS

- 2.0 Acceptance of Gifts in Accordance with Board Policy 3290 – Gifts, Grants, and Bequests
- 3.0 Authorization to Award Contract for Automated Communication System

- 4.0 Approval of Submission of Part I 2012-13 School Year Consolidated Application and Reporting System for Funding to California State Department of Education
- 5.0 Approval of Extended-Day Kindergarten Pilot at Jackson Elementary School for 2012-13 School Year
- 6.0 Board Policy 6170.1 –Transitional Kindergarten (New: For First Reading)
- 7.0 Approval of Submission of Target Notable Programs Grant at Davis Elementary School for 2012-13 School Year
- 8.0 Approval of Submission of Target Notable Programs Grant at Sepulveda Elementary School for 2012-13 School Year
- 9.0 Approval of Submission of Target Notable Programs Grant for Transitional Kindergarten Program for 2012-13 School Year
- 10.0 Authorization to Award Contract for Products and Services to Plato Learning
- 11.0 Approval of Pilot for the English 12 - Expository Reading and Writing Course
- 12.0 Adoption of Resolution No. 12/13-2932 – Establish Temporary Interfund Transfers
- 13.0 Authorization to Award Contracts for Purchase of Audio Visual Equipment and Computer Supplies Districtwide
- 14.0 Acceptance of Governmental Accounting Standards Board 45 (GASB 45) Valuation Report of Other Post Employment Benefits
- 15.0 Approval of Memorandum of Agreement and Understanding Federal Excess Property 1033 Program
- 16.0 Approval of Joint Use Agreement with City of Santa Ana for Monte Vista Elementary School and Jerome Park
- 17.0 Board Policy (BP) 1300 – Use of School Facilities (Revised: For First Reading)
- 18.0 Administrative Regulation (AR) 1330.1 – Facilities Use Guidelines and Rate Schedules (Revised: For First Reading)
- 19.0 Approval of New Job Description, Manager I, Building Services
- 20.0 Approval of Personnel Calendar
- 21.0 Board and Staff Reports/Activities

RECESS TO CLOSED SESSION

See Closed Session Agenda below for matters to be considered at this time.

CLOSED SESSION AGENDA

- A. With respect to every item of business to be discussed in Closed Session pursuant to Education Code Sections 35146 and 48918:

STUDENT EXPULSIONS AND DISCIPLINE ISSUES

- B. With respect to every item of business to be discussed in Closed Session pursuant to Government Code Section 54956.9 (a) (b) (1) and (c):

CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION

- C. With respect to every item of business to be discussed in Closed Session pursuant to Government Code Section 54957

PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE

- D. With respect to every item of business to be discussed in Closed Session pursuant to Government Code Section 54947.6:

CONFERENCE WITH LABOR NEGOTIATOR:

SAEA, CSEA, CWA
Bargaining Units
Mr. Juan Lopez,
District Negotiator

The Board may exercise discretion to adjourn to Closed Session at any time during this meeting to instruct its representatives regarding negotiations with represented and unrepresented employees.

RECONVENE REGULAR MEETING AND REPORT ACTION TAKEN IN CLOSED SESSION THAT IS REQUIRED TO BE REPORTED OUT AT THIS MEETING

ADJOURNMENT

FUTURE MEETING - The next Regular Meeting of the Board of Education will be held on Tuesday, August 28, 2012, at 6:00 p.m.

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Summarized Data of Williams Settlement Fourth Quarterly Report

ITEM: Presentation

SUBMITTED BY: Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer

PREPARED BY: Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer

BACKGROUND INFORMATION:

The purpose of this agenda item is for the Board to review quarterly information on the Williams Settlement Legislation. In order to meet the Williams Settlement Uniform Complaint Reporting requirements per Education Code Section 35186(d), staff is required to report summarized data on the nature and resolution of all complaints on a quarterly basis to the County Superintendent of Schools and the Governing Board of the school district. The complaints and written responses shall be available as public records.

RATIONALE:

Attached is a chart summarizing the fourth quarterly-reported complaints for Santa Ana Unified School District beginning on April 1, 2012, and ending on June 30, 2012. The quarterly report form is due to Orange County Department of Education on July 31, 2012.

FUNDING:

Not Applicable

RECOMMENDATION:

Presented for information.

2011-2012 Quarterly Report on Williams Uniform Complaints [Required by Education Code Section 35186]

District: _____

Person completing this form: _____

Title: _____

- | | | |
|--------------------------|-------------------------------------------|---------------------------------------|
| <input type="checkbox"/> | Quarter #1 July 1 to September 30, 2011 | Report due by October 31, 2011 |
| <input type="checkbox"/> | Quarter #2 October 1 to December 31, 2011 | Report due by January 31, 2012 |
| <input type="checkbox"/> | Quarter #3 January 1 to March 31, 2012 | Report due by April 30, 2012 |
| <input type="checkbox"/> | Quarter #4 April 1 to June 30, 2012 | Report due by July 31, 2012 |

Date information will be reported publicly at governing board meeting: _____

Please check the box that applies:

- No complaints were filed with any school in the district during the quarter indicated above.
- Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

| General Subject Area | Total # of Complaints | # Resolved | # Unresolved |
|-------------------------------------------------------------------------------------|-----------------------|------------|--------------|
| Textbooks and Instructional Materials | | | |
| Teacher Vacancies or Misassignments | | | |
| Facility Conditions | | | |
| CAHSEE Intensive Instruction & Services (High school districts only) | | | |
| TOTALS | | | |

Print name of Superintendent: _____

Signature of Superintendent: _____ Date: _____

Please submit to:
 Suzie Strelecki
 Senior Administrative Assistant
 200 Kalmus Drive, B-1009
 P.O. Box 9050, Costa Mesa, CA 92628-9050
 (714) 966-4336 or fax to: (714) 549-2657

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Common Core State Standards Introduction and Overview

ITEM: Presentation

SUBMITTED BY: Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer

PREPARED BY: Heather Griggs, Ed.D., Director, School Renewal
Judy Barden, Director, Staff Development and Instruction
Alexandra Ito, Director, Education Technology
Michelle Le Patner, Director, Research and Evaluation
Michelle Rodriguez, Ed.D., Director, Elementary Student Achievement/Charter Schools
Nuria Solis, Director, EL Programs and Student Achievement
Ed Winchester, Director, Secondary Student Achievement/Charter Schools

BACKGROUND INFORMATION:

The purpose of this agenda item is to present to the Board an introduction and overview of the Common Core State Standards (CCSS) as administration plans the major phases and activities in the initial implementation for the 2012-13 school year. Administration will provide support for implementation of the CCSS through K-12 area articulation meetings, feedback through the Common Core Task Force, unit and lesson pilots, teacher leader support and training, and Common Core unit and lesson development.

The CCSS will continue to be a standard topic for future Board meetings to provide continued updates to the Board.

RATIONALE:

The CCSS define the knowledge, concepts, and skills students should acquire at each grade level. The CCSS were developed through a State-led initiative to establish consistent, clear education standards for English-language arts and mathematics across the nation. The CCSS are designed to prepare students for success in college and careers not only in the nation, but in the competitive global economy.

This information is presented to keep the Board abreast of the District's implementation plans and recommendations for the CCSS for the 2012-13 school year.

FUNDING:

Not Applicable

RECOMMENDATION:

Presented for information.



Santa Ana

Unified School District

Common Core Update

Board Meeting

July 24, 2012

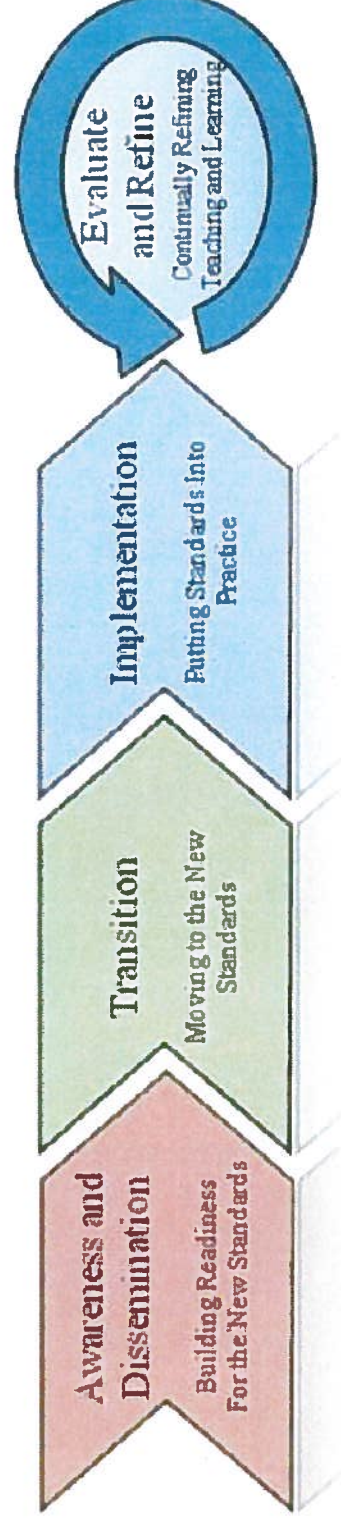
Thelma Meléndez de Santa Ana, Ph.D.,

Superintendent

Cathie Olsky, Ed.D, Chief Academic Officer



- **Presentation Outline**
 - Overview of Common Core
 - College and Career Readiness
 - National Perspective
 - Theory of Action Linked to Our Seven C's
 - Implementation Partners
- **Common Core Board Update Timeline**

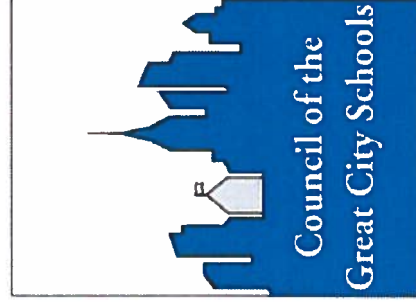




Santa Ana

Unified School District

“The way we taught students in the past simply does not prepare them for the higher demands of college and careers today and in the future.” Common Core State Standards provide the framework to “improve teaching and learning to ensure that all students will graduate high school with the skills they need to be successful.”

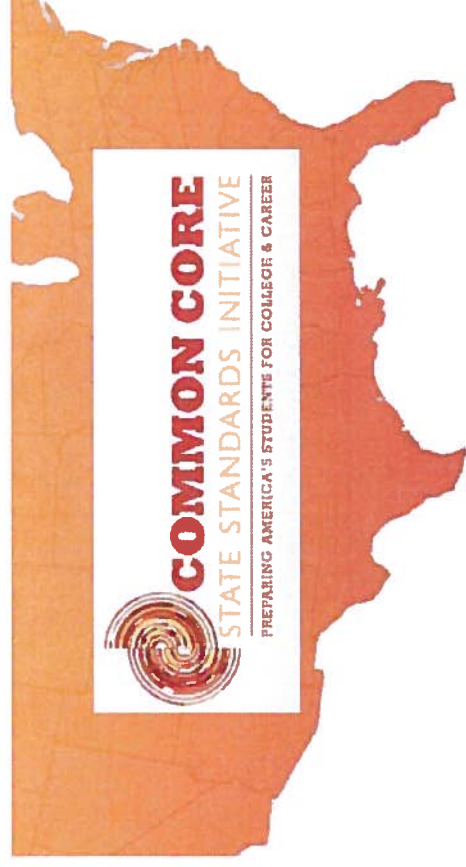


Council of Great City Schools



Common Core State Standards

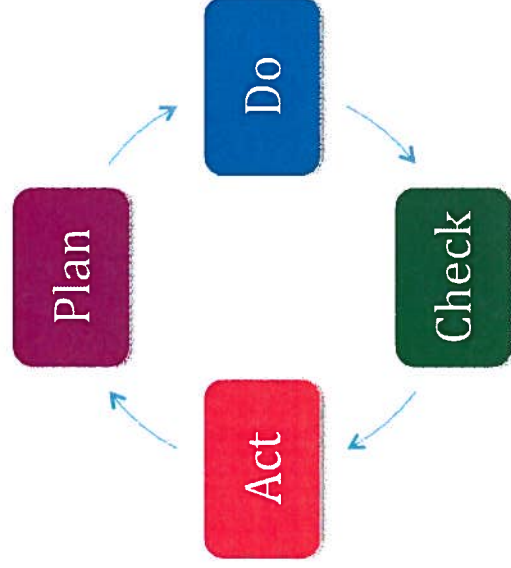
- To set a national expectation of college and career readiness for students across grade levels P-12 that are internationally benchmarked so that all students will succeed in our global economy
- To provide rigorous content and application of knowledge through higher order learning skills





Theory of Action

- By implementing high quality, personalized learning and instruction based on common core standards, which focus on inquiry, and higher level thinking we will accelerate student achievement.





Santa Ana

Unified School District

The Seven Building Blocks to SAUSD Success *Preparing All Students to be College and Career Ready*

Clear Focus on Learning

Establish a specific vision of what high-quality, personalized learning and instruction looks like inside classrooms based on Common Core State Standards.

Comprehensive Accountability

Assess student learning to inform practice and monitor implementation of best practices.

Climate

Ensure safety of students and staff, and build trusting relationships that are driven by the core values of respect, responsibility, and results.

Capital

Effectively and efficiently align fiscal, physical and personnel resources to support and ensure student learning.

Communication

Develop, define and deepen understanding of the District's vision internally and with our community through the creation of a unified message, including avenues for two way communication.

Community and Parent Involvement

Establish transparent, credible processes for community and stakeholder involvement. Seek and promote partnerships with parent groups, community groups and community leaders.

Commitment and Capacity

Ensure that all employees feel valued and enact the instructional vision through professional training, implementation, support, and monitoring of performance to strengthen student achievement.



Responsibility

Santa Ana Unified School District
Office of the Superintendent



Santa Ana
Unified School District

Common Core State Standards A New Foundation for Student Success

(insert video)

Hunt Institute



Santa Ana

Unified School District

CCSS Implementation Partners

- **National**
 - Council of Great City Schools
 - Smarter Balanced Consortium
- **State**
 - California Department of Education
Supplemental Materials Review Committee
- **Local**
 - Orange County Department of Education
Common Core Task Force



CCSS Updates

| Board Meeting Updates | Common Core Presentation Topics |
|-----------------------|-----------------------------------------------|
| August 2012 | Professional Development, Implementation Plan |
| September 2012 | English Language Arts Focus |
| October 2012 | Math Focus |
| November 2012 | Assessment, Technology Readiness |
| January 2013 | Implementation Update – Next Steps |
| February 2013 | School Showcase - Implementation |
| March 2013 | School Showcase - Instruction |
| April, 2013 | Assessment, Technology Readiness |
| May, 2013 | Implementation Plan for 2013-14 |



“Common Core is an exciting opportunity to revolutionize our instructional practices in order to empower teachers and students to succeed in a rapidly changing world that required independence and creativity.

Common Core gives a clear understanding for what students are expected to know for the real world and will prepare our students to be college and career ready.”

AGENDA ITEM BACKUP
July 24, 2012

Board Meeting

TITLE: Facilities Update

ITEM: Presentation

SUBMITTED BY: Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations

PREPARED BY: Tova K. Corman, Senior Facilities Planner
Jessica Mears, Facilities Planner

BACKGROUND INFORMATION:

The purpose of this agenda item is to provide the Board of Education a facilities update and report of Measure G activities.

RATIONALE:

This presentation is to keep the Board informed of the Measure G funding, construction projects, and future projects as part of the Facilities Program.

FUNDING:

Not Applicable

RECOMMENDATION:

Presented for information.



Santa Ana
Unified School District

July 24, 2012

Facilities Update

Thelma Meléndez de Santa Ana, Ph.D., Superintendent

Facilities & Governmental Relations

Joe Dixon, Assistant Superintendent

Todd Butcher, Director, Construction

Tova Corman, Senior Facilities Planner

Jessica Mears, Facilities Planner

Board of Education

Rob Richardson, President

José Alfredo Hernández, J.D., Vice President

Audrey Yamagata-Noji, Ph.D., Clerk

John Palacio, Member

Roman A. Reyna, Member



- Measure G Funding Update
- Construction Projects Update
- Future Projects Update



Santa Ana Unified School District

Revenue

| Revenue Funding | 2008 | 2009 | 2010 | 2011 | 2012 | 2013/14 |
|-----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Measure G – 1 st Sale | \$99,997,856 | | | | | |
| Measure G - 2 nd Sale | | \$34,861,114 | | | | |
| Measure G – 3 rd Sale | | | \$28,407,365 | | | |
| 1st - QSCB | | \$19,240,000 | | | | |
| 2nd - QSCB | | | \$17,535,000 | | | |
| State Funding | \$35,546,620 | \$9,686,868 | \$56,948,184 | \$37,805,489 | \$62,550,834 | \$22,700,000 |
| CTE | | \$1,133,864 | \$1,259,849 | | | |
| ERP Funding | | \$3,146,626 | | | | |
| E-Rate | | | | \$1,257,667 | \$3,662,244 | |
| Reimbursement | | | | | | |
| Capital Facilities | | | | | \$2,500,000 | |
| Funds | | | | | | |
| Year Total | \$135,544,476 | \$68,068,472 | \$104,150,398 | \$39,063,156 | \$68,713,078 | \$22,700,000 |
| Cumulative – Total Program | \$135,544,476 | \$203,612,948 | \$307,763,346 | \$346,826,502 | \$415,539,580 | \$438,239,580 |



| ERP Project | Amount Pending Reimbursement |
|---------------------------------|------------------------------|
| Century Roofing | \$4,454,139 |
| Fremont Roofing | \$3,126,553 |
| Garfield Roofing | \$269,915 |
| Hoover Roofing | \$1,975,349 |
| Jackson Roofing | \$575,559 |
| Lathrop Roofing | \$59,645 |
| Monte Vista Roofing | \$586,369 |
| Saddleback Roofing | \$3,282,007 |
| Saddleback HVAC | \$906,597 |
| Saddleback Asphalt | \$965,957 |
| Saddleback Portable Replacement | \$882,007 |
| Santa Ana HVAC | \$4,665,825 |
| Wilson Roofing | \$1,798,250 |
| Total | \$23,548,172 |

- William's Settlement

• Pending reimbursement funding



| | |
|------------------------------|--------------------------------------------------|
| Diamond MOD | Fall <u>within</u> Prop. 1D Priority Funding |
| Franklin ORG P2P | |
| Garfield ORG P2P | |
| King ORG P2P | |
| Mitchell MOD | |
| Wilson ORG P2P | |
| Prop. 1D Funding Cutoff | |
| Century MOD (eligible 2013) | Fall <u>outside</u> Prop. 1D Priority Funding |
| Davis MOD | |
| Heninger MOD (eligible 2014) | |
| Kennedy MOD (eligible 2014) | |
| Washington MOD | |



The State's
cumulative project
list by date order
funded up to
\$1.0 billion



| Funding Source | Budget | Expenditures (as of 6/30/12) |
|----------------------------------------------|----------------------|---------------------------------|
| Critically Overcrowded Schools (COS) | \$74,920,807 | \$74,193,759 |
| Overcrowding Relief Grant (ORG) ¹ | \$169,171,370 | \$84,729,688 |
| Modernization (MOD) | \$159,033,039 | \$95,438,099 |
| Career Technical Education (CTE) | \$4,125,840 | \$3,704,474 |
| Immediate Results Projects (IRP) | \$3,024,544 | \$3,024,544 |
| Emergency Repair Program (ERP) | \$24,496,573 | \$19,409,624 |
| Leveraged Projects ² | \$1,000,000 | \$652,661 |
| Total | \$435,772,173 | \$281,152,849 |

¹ Includes Garfield, Wilson, King, and Franklin ORG P2Ps.

² Santiago K-8 only.



Santa Ana
Unified School District

Construction Projects Update



| School | Scope | Progress |
|---------------------|----------------------------------------------------------------------|---------------------|
| COS Projects | | |
| Carr IS | Two-story, 16-classroom building and site work | Complete |
| Diamond ES | Two-story, 16-classroom building and site work | Complete |
| Greenville FES | Two-story, 20-classroom building, parking lot, and site work | Complete |
| Kennedy ES | Two-story, 24-classroom building, parking lot, and site work | Complete |
| Lowell ES | Two-story, 16-classroom building and site work | Complete |
| Madison ES | Two-story, 32-classroom building, parking lot, and site work | Complete |
| Martin ES | Two-story, 16-classroom building, parking lot, and site work | Complete |
| Santiago ES | Two-story, 16-classroom building, parking lot, and site work | Complete |
| MOD Projects | | |
| Hoover ES | Modernization, wall configuration, classroom, restroom upgrades | Complete |
| Jackson ES | Modernization, classroom, restroom upgrades | Complete |
| Lincoln ES | Lunch shelters, PA system, new entryway, fencing | Complete |
| MacArthur FIS | New 12-classroom building, with new restrooms, site work, technology | Classrooms Occupied |
| Saddleback HS | Modernization, wall configuration, classroom, restroom upgrades | Underway |
| Santa Ana HS | Historic restoration, modernization, technology upgrades | Ongoing |
| Sepulveda ES | ADA upgrades, technology | Complete |
| Willard IS | Modernization, classroom, restroom upgrades | Classrooms Occupied |



| School | Scope | Progress |
|-------------------------------|-----------------------------------------------------------------------------------|----------|
| MOD Projects continued | | |
| Adams ES | Modernization, technology upgrade, fencing | Underway |
| Carr IS | ADA upgrades, PA system, technology upgrade, fencing | Underway |
| Edison ES | Modernization, PA system, ADA upgrades, fencing, landscaping | Underway |
| Franklin ES | ADA upgrades, PA system, technology upgrade, | Underway |
| Fremont ES | Modernization, PA system, technology upgrade, landscaping | Underway |
| Greenville FES | ADA upgrades, technology upgrade, restroom upgrades | Underway |
| Harvey ES | Modernization, ADA upgrades, technology upgrade, fencing, landscaping | Underway |
| Jefferson ES | ADA upgrades, technology upgrade, fencing, landscaping | Underway |
| Lathrop IS | Eight classroom 2-story building, technology upgrade, electrical, paving, windows | Underway |
| Lowell ES | ADA upgrades, PA system, technology upgrade, landscaping, | Underway |
| Madison ES | Technology upgrade, electrical, paving, windows | Underway |
| Martin ES | ADA upgrades, technology upgrade, fencing, restroom upgrades | Underway |
| McFadden IS | ADA upgrades, carpet, technology upgrade | Underway |
| Monroe ES | ADA upgrades, technology upgrade, fencing, landscaping | Underway |
| Monte Vista ES | ADA upgrades, technology upgrade, restroom upgrades | Underway |
| Muir FES | ADA upgrades, carpet, PA system, fencing, restroom upgrades | Underway |
| Remington ES | ADA upgrades, technology upgrade, fencing, landscaping | Underway |
| Roosevelt ES | ADA upgrades, technology upgrade, fencing, restroom upgrades | Underway |
| Santiago ES | ADA upgrades, technology upgrade, fencing, landscaping, restroom upgrades | Underway |
| Sierra Preparatory Academy | ADA upgrades, technology upgrade, restroom upgrades | Underway |
| Spurgeon IS | ADA upgrades, technology upgrade, restroom upgrades | Underway |
| Taft ES | ADA upgrades, PA system, technology upgrade, restroom upgrades | Underway |
| Wilson ES | Modernization, ADA upgrades, technology upgrade, fencing, landscaping, | Underway |



| School | Scope | Progress |
|--------------------------------------|--------------------------------------------------------------------------------------------------|---------------------|
| ORG Projects | | |
| Century HS | Two-story 40-classroom building, artificial track/synthetic turf, site work, fencing, technology | Classrooms Occupied |
| Heninger ES | Two-story 20-classroom building, site work, new parking lot, fencing, technology | Classrooms Occupied |
| Santa Ana HS | Two-story 29-classroom building, artificial track/synthetic turf, site work, fencing, technology | Classrooms Occupied |
| Sierra Preparatory Academy | Two-story 29-classroom building, site work, fencing, technology | Classrooms Occupied |
| Spurgeon IS | Two-story 16-classroom building, site work, fencing, technology | Classrooms Occupied |
| Davis ES | Two-story 12-classroom building, site work, fencing, technology | Classrooms Occupied |
| Edison ES | Two-story 24-classroom building, new parking lot, site work, fencing, technology | Classrooms Occupied |
| Joint Use Projects | | |
| Monte Vista ES City Fencing | Ornamental and vinyl-coated chainlink fencing | Underway |
| Segerstrom HS | 50 Meter swimming pool, locker rooms, bleachers | Complete |
| Energy Efficiency Projects | | |
| Saddleback HS | Solar photovoltaic system, solar panels, solar shade trees, solar thermal heating, roof, HVAC | Complete |
| Leveraged Projects | | |
| Century HS Reconfiguration - Phase I | STEM Lab and Broadcast Lab relocation and improvements | Underway |
| Washington ES | Parking lot improvements, asphalt, lunch shelters, trash enclosure, fencing, landscaping | Underway |
| Santiago ES K-8 Building | One-story 8-classroom building | Underway |



Santa Ana Unified School District

Project Schedule

| School | Percent complete as of 7/24/2012 | Percent complete as of 8/20/2012 | Percent complete as of 8/1/2013 |
|------------------------------|----------------------------------|----------------------------------|---------------------------------|
| Adams ES | 80% | 100% | |
| Carr IS | 70% | 90% | 100% |
| Diamond ES | 0% | 0% | 100% |
| Edison ES * | 50% | 70% | 100% |
| Franklin ES * | 60% | 80% | 100% |
| Fremont ES | 70% | 95% | 100% |
| Greenville FES * | 30% | 50% | 100% |
| Harvey ES * | 70% | 95% | 100% |
| Jefferson ES | 75% | 100% | |
| Lathrop IS * | 0% | 0% | 100% |
| Lowell ES | 80% | 100% | |
| Madison ES | 80% | 100% | |
| Martin ES | 80% | 100% | |
| McFadden IS * | 70% | 95% | 100% |
| Monroe ES | 80% | 100% | |
| Monte Vista ES | 80% | 100% | |
| Muir FES | 80% | 100% | |
| Remington ES | 85% | 100% | |
| Roosevelt ES | 85% | 100% | |
| Santiago ES | 80% | 100% | |
| Saddleback HS | 80% | 100% | |
| Santa Ana HS | 90% | 100% | |
| Sierra Preparatory Academy * | 70% | 80% | 100% |
| Spurgeon IS * | 30% | 50% | 100% |
| Taft ES | 80% | 100% | |
| Willard IS * | 80% | 85% | 100% |
| Wilson ES * | 50% | 70% | 100% |

* Schools will be ready for students on 8/20/12



Santa Ana
Unified School District

Future Projects Update



Santa Ana

Unified School District

Leveraged Funding (Excluding ERP)

Bond Campaign Language:

“Vote to repair and upgrade our local schools and allow our District to receive \$120,000,000 in State grants.”

| Program | Leveraged Funding Identified 2012 (in millions) |
|------------------------------------------|-------------------------------------------------|
| Critically Overcrowded Schools (COS) | \$45.2 |
| Overcrowding Relief Grant (ORG) | \$84.6 |
| Modernization (MOD) | \$95.4 |
| Sub-Total | \$225.2 |
| Career Tech (CTE) | \$2.4 |
| E-Rate | \$4.9 |
| Other {CFC (YMCA) and City of Santa Ana} | \$16.0 |
| Total | \$248.5 |



Project Summary

| | Planned Projects | Substantially Completed |
|----------------------------------------------|------------------|-------------------------|
| Immediate Results Projects (IRP) | 129 | 129 |
| Critically Overcrowded Schools (COS) | 8 | 8 |
| Overcrowding Relief Grant (ORG) ¹ | 11 | 7 |
| Modernization (MOD) ² | 34 | 6 |
| Leveraged Projects ³ | 4 | 1 |
| Solar | 1 | 1 |
| Career Technical Education Grant (CTE) | 7 | 7 |
| Joint-Use | 5 | 1 |
| Emergency Repair Program (ERP) | 17 | 13 |
| Total | 216 | 173 |

¹Includes Franklin, Garfield, King, and Wilson ORG P2Ps

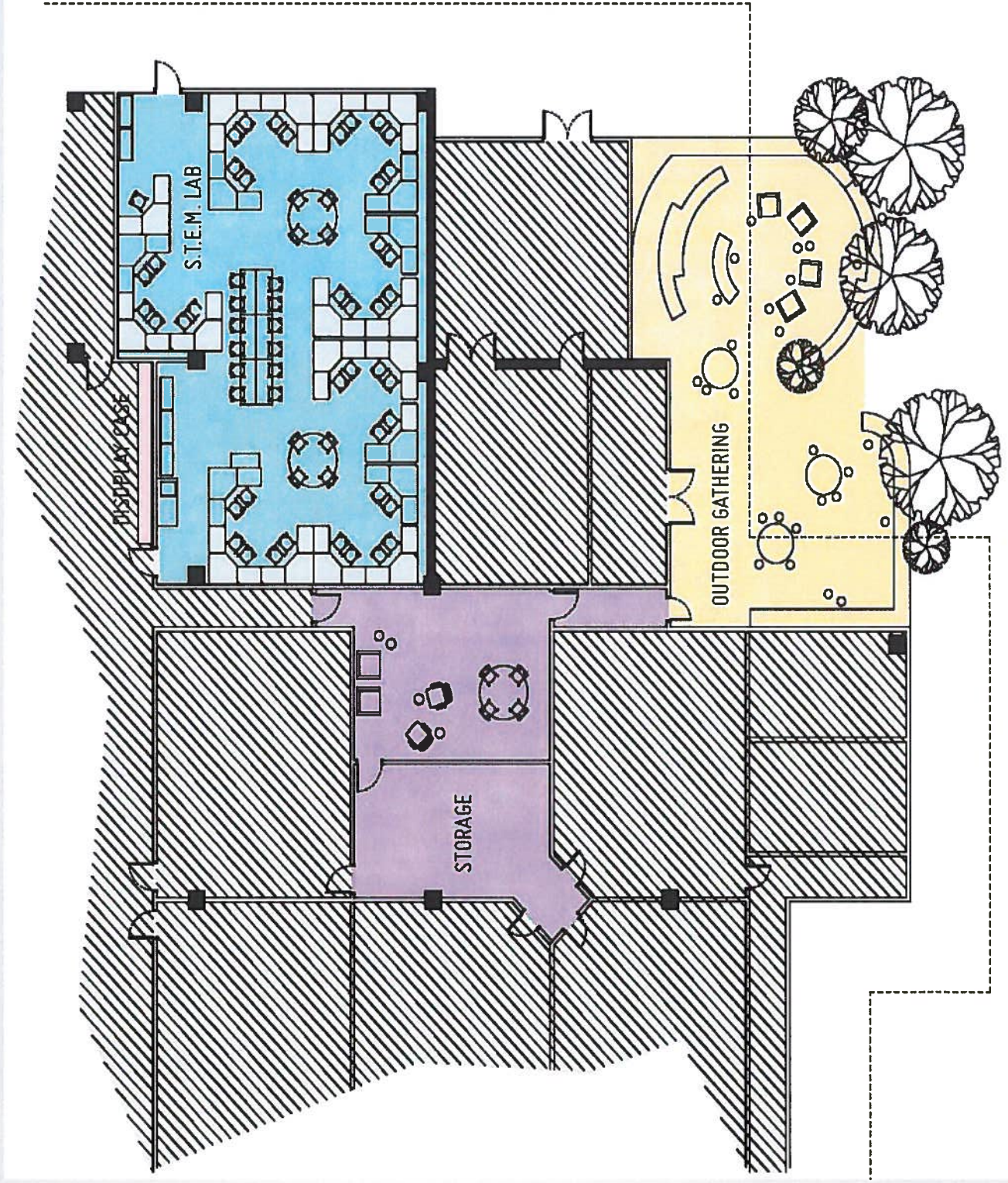
²Includes Mitchell MOD/P2P

³Includes Century, Santiago, Valley Culinary Arts, and Washington



Santa Ana
Unified School District

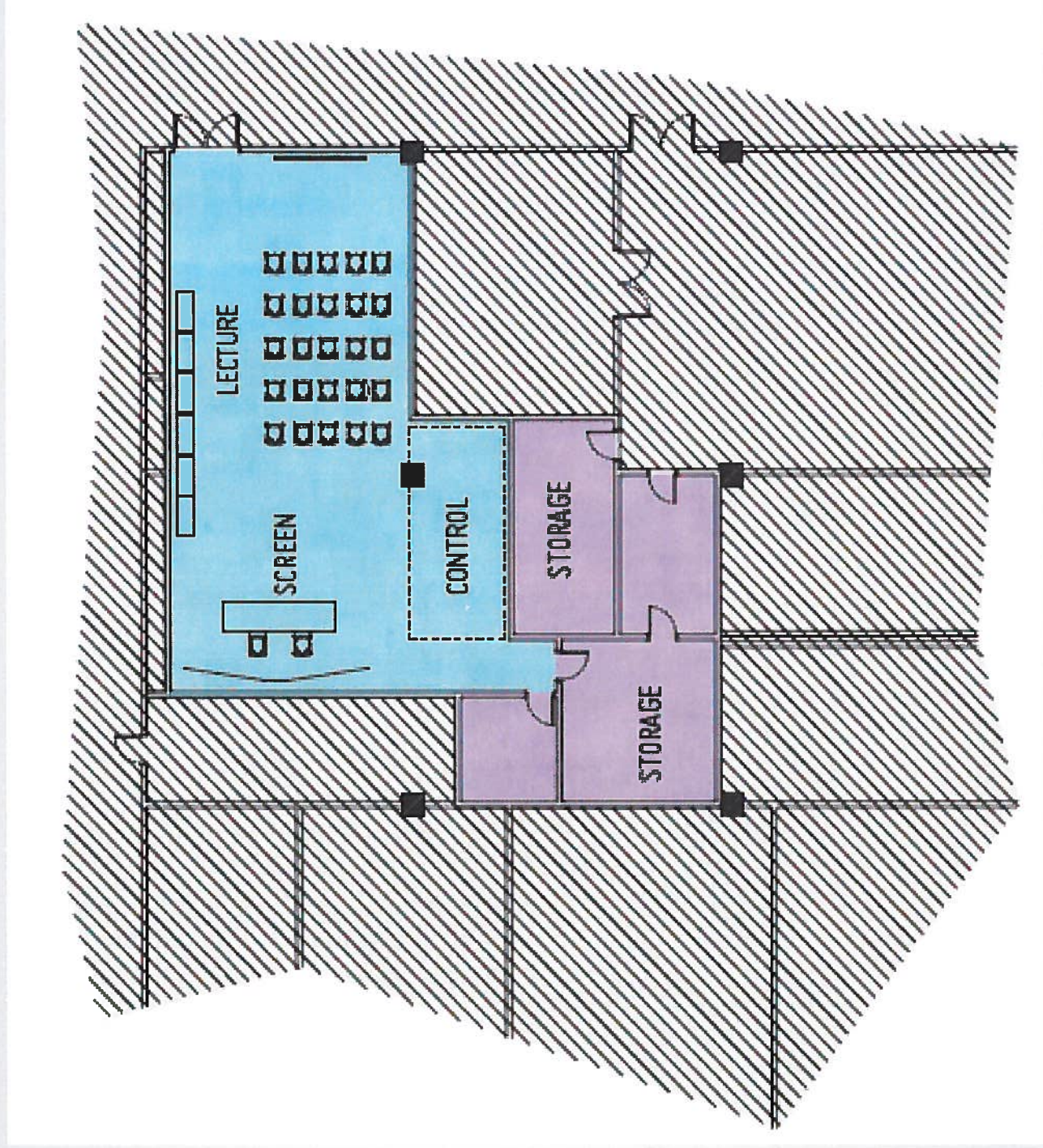
Century Improvements- STEM Lab

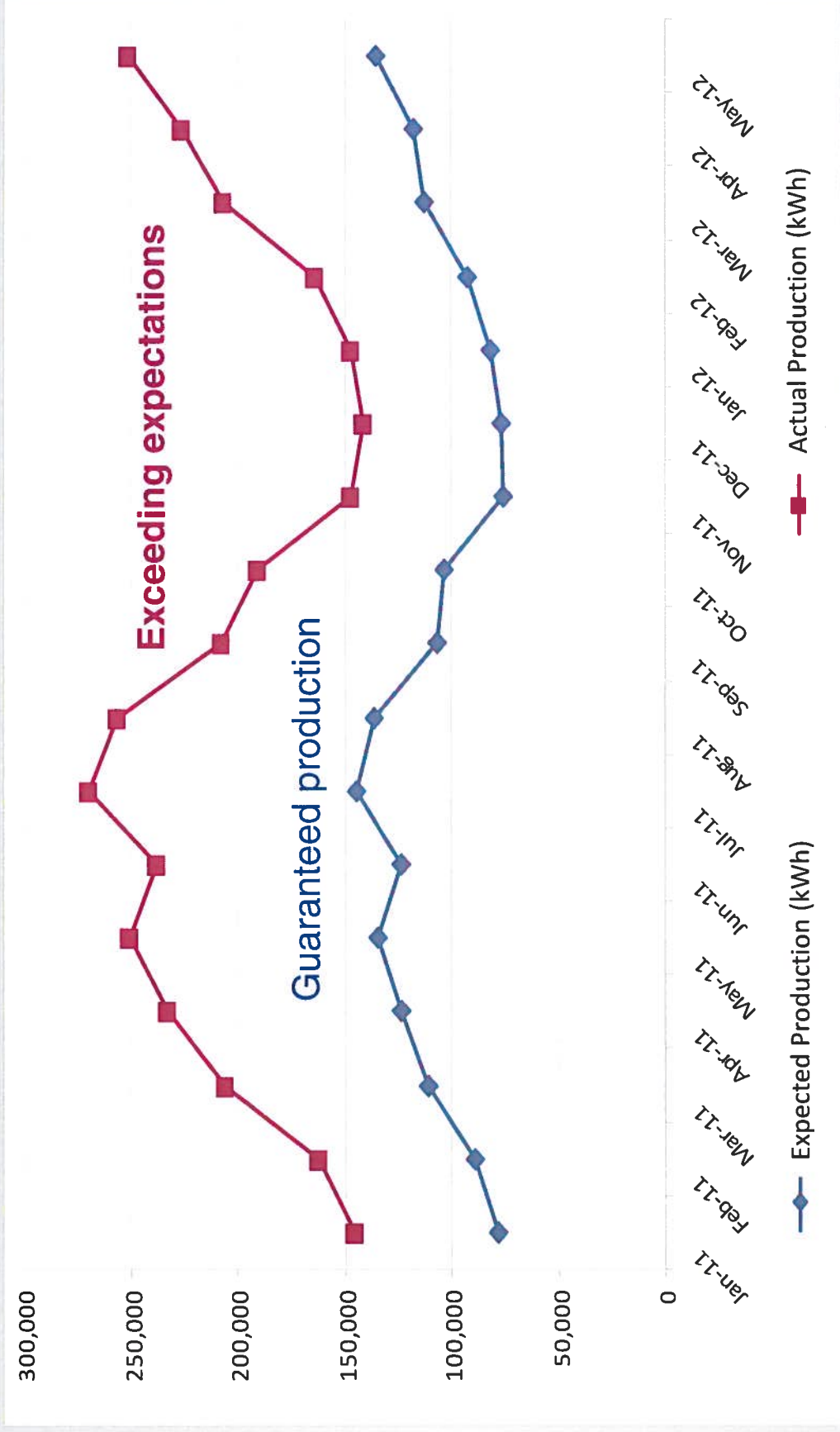




Santa Ana
Unified School District

Century Improvements- Broadcast Lab





\$238,071 total savings
(through May 2012)

Exceeded guaranteed savings by \$52,313

Solar Initiative Rebate \$605,283



Facilities staff is currently working to identify Phase II solar projects:

- Solar Committee: Representatives from school sites, Purchasing, Accounting, Building Services, Instructional Technology, and the community.
 - ← **Communication**

- Evaluated RFPs from five pre-qualified architectural firms

- Goal of creating academic pathways and integrating technical education to prepare students for the adult world

Clear focus on learning / Academic pathways

• Community outreach

Community involvement

The Seven Building Blocks to SAUSD Success
Preparing All Students to be College and Career Ready

| | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Clear Focus on Learning Ensure that all students receive high-quality, personalized learning and instruction based on Common Core State Standards. | Communication Develop, define and deliver a unified message, including through the way we communicate. |
| Comprehensive Accessibility Assess student learning to inform the implementation of best practices. | Community and Parent Involvement Establish transparent, credible processes for connecting and collaborating with parents, stakeholders and parents/guardians. |
| Climate Ensure safety of students and staff, and build learning environments that are driven by the core values of respect, responsibility, and results. | Commitment and Capacity Establish and sustain the values and embed the instructional practices, implementation, support, and monitoring of performance to strengthen student achievement. |

Results
Responsibility

Santa Ana Unified School District
Office of the Superintendent



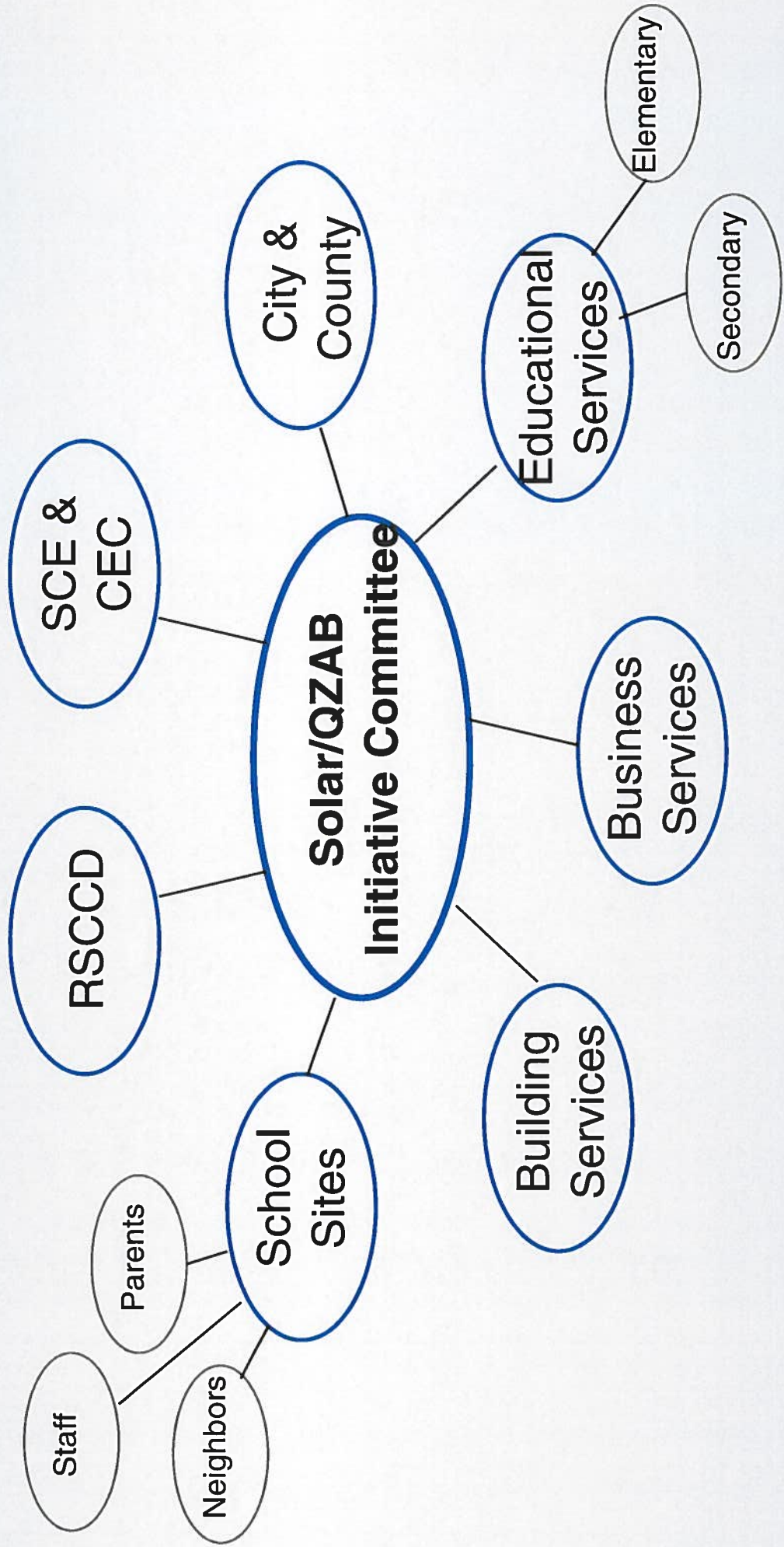
- Funding Source: **Qualified Zone Academy Bond (QZAB)** – An interest-free financing instrument for qualified schools to renovate, equip, and make other improvements (including energy-efficiency projects).

Capital aligned to support learning

- Purpose: Schools and businesses cooperate in innovative ways to expand student learning opportunities and prepare students with the kinds of skills employers need to compete in the global economy.
- Partnership Requirement: A business and/or private entity must make a contribution of at least 10% of the bond in the form of cash, goods, services, etc.

Clear focus on learning / academic pathways

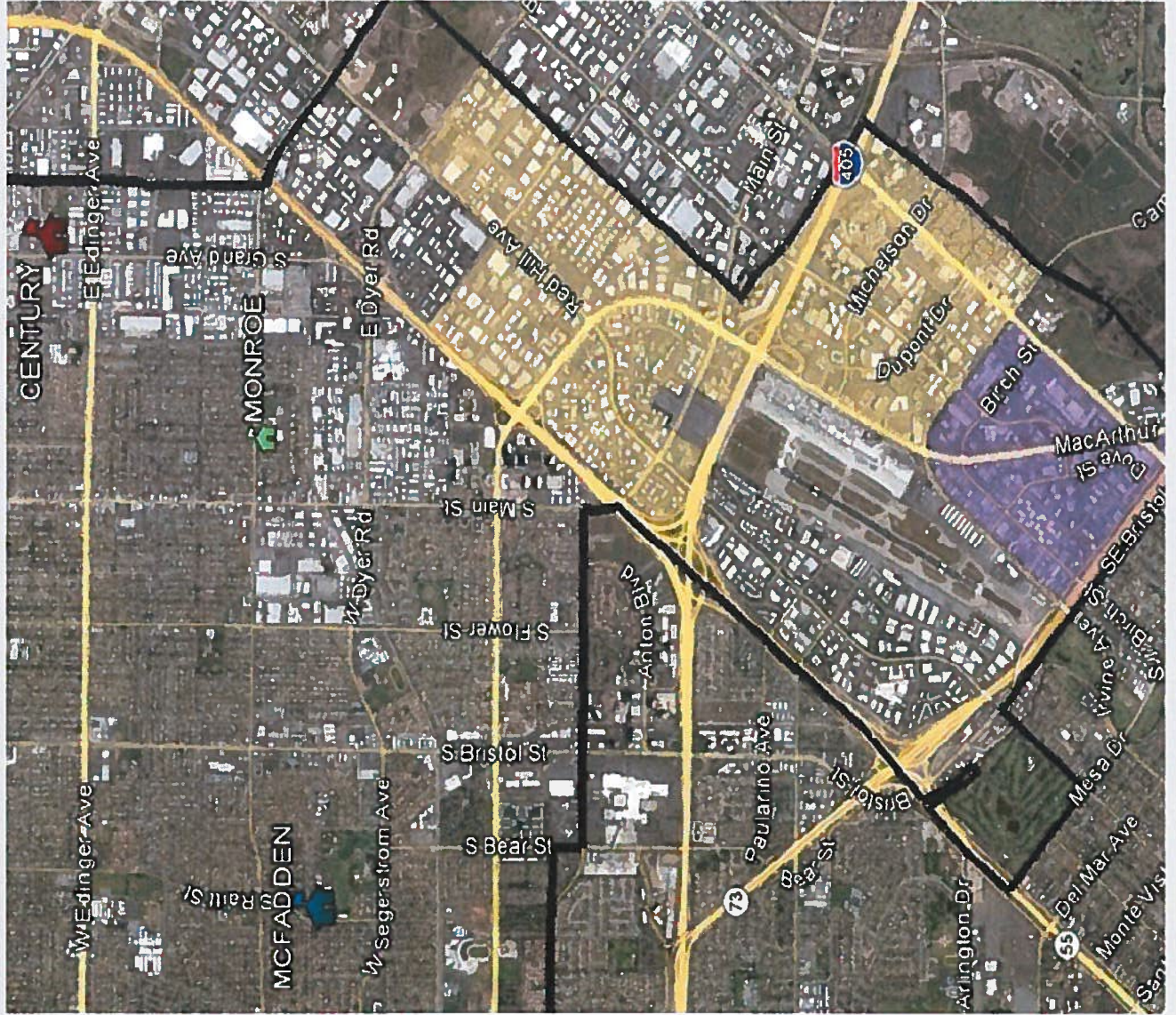






Santa Ana Unified School District

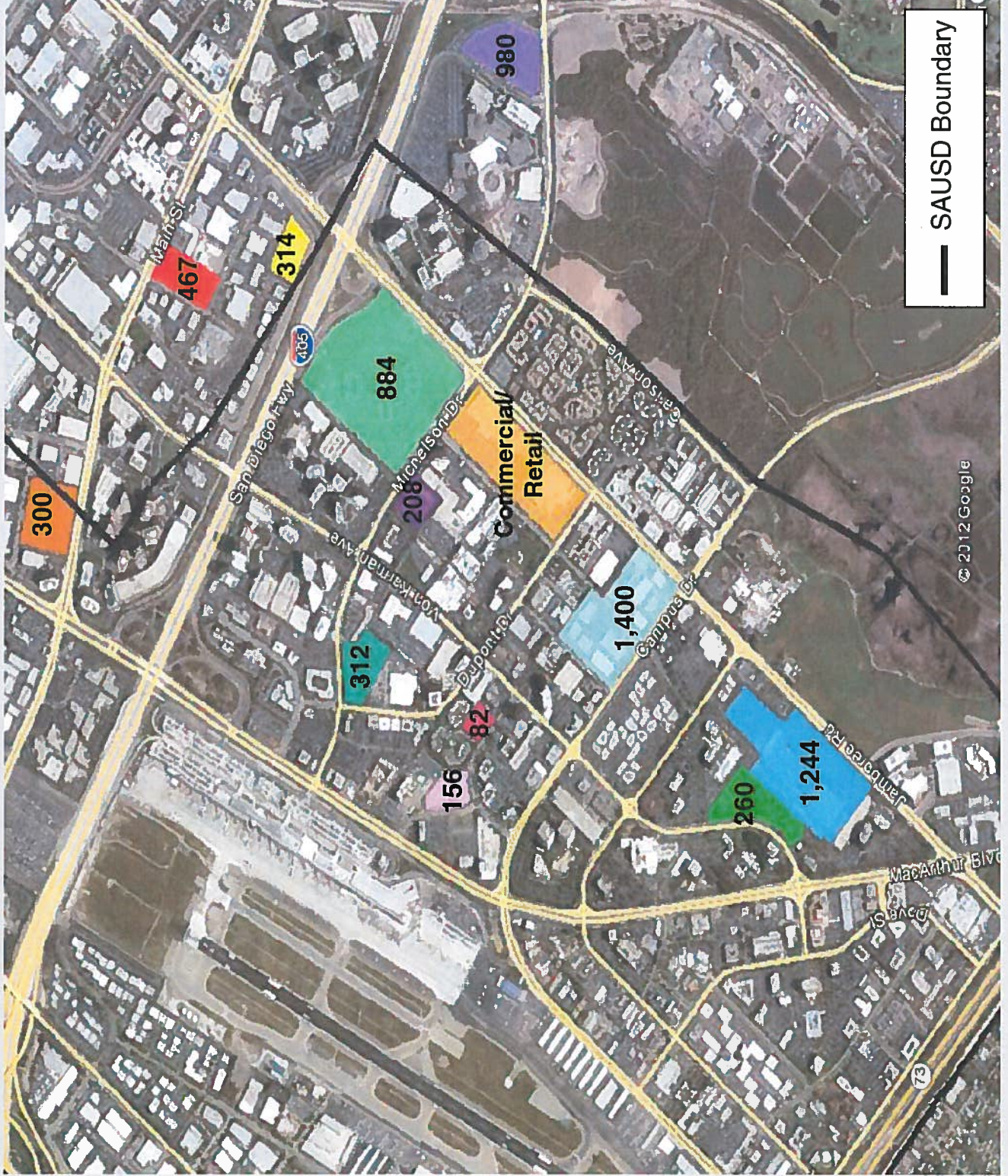
Irvine/Newport Development Area (INDA)



| School of Residence | Approximate Driving Distance from the INDA |
|-----------------------|--------------------------------------------|
| Monroe Elementary | 4.5 miles |
| McFadden Intermediate | 6.0 miles |
| Century High | 5.5 miles |

□ Irvine Business Complex

■ City of Newport



Up to 1,400
students
projected
within
SAUSD
boundaries
in the INDA

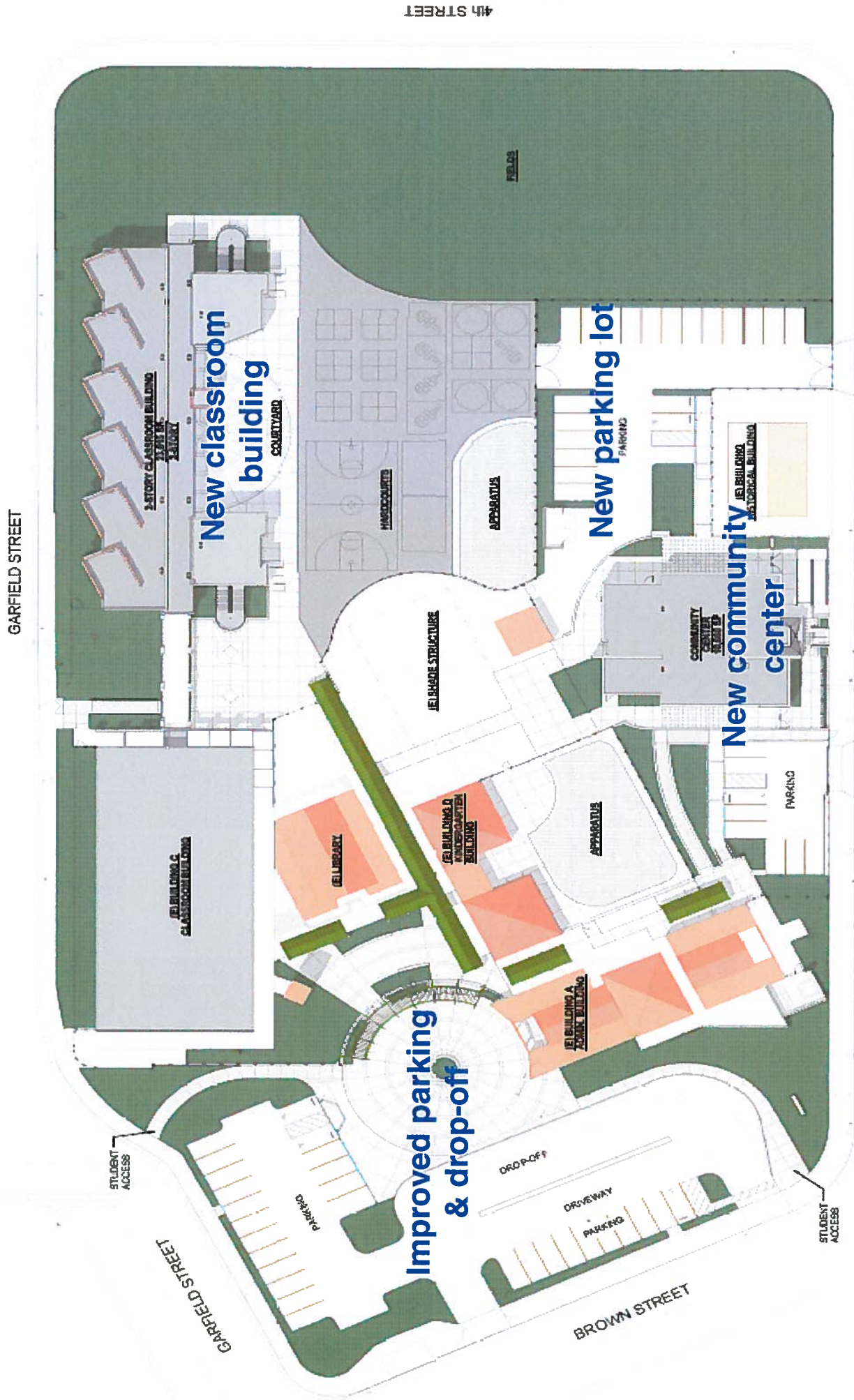


- Monte Vista Fencing
- Garfield Community Center
- Roosevelt Park
- Willard Field



Santa Ana Unified School District

Garfield P2P and Community Center





Santa Ana Unified School District

Monte Vista - City Fencing



— New 8-foot chainlink vinyl-coated fence

— New 8-foot ornamental fence

— Existing chainlink to be removed



- **August:**
 - Approval of Diamond Modernization bid
 - Approval of Garfield joint-use, reimbursement, and lease-leaseback agreements

- **September:**
 - Summer projects presentation

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: **District's Outstanding Voter Approved, Non-Voter Approved Debt and Available Refunding Opportunities**

ITEM: **Discussion**

SUBMITTED BY: **Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations**

PREPARED BY: **Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations**

BACKGROUND INFORMATION:

The purpose of this agenda item is to present to the Board an overview of the District's outstanding voter approved, non-voter approved debt and available refunding opportunities. Governmental Financial Strategies, Inc. will present and provide additional information.

RATIONALE:

This presentation is intended to inform the Board of the options available to the District. At this time the Board is requested to authorize staff to proceed and provide additional input.

FUNDING:

Not Applicable

RECOMMENDATION:

Presented for information.

MB:mm





Santa Ana
Unified School District

Review of Outstanding Debt

July 24, 2012

Lori Raineri, Government Financial Strategies
Rich Malone, Government Financial Strategies



Santa Ana
Unified School District

Agenda

Review of District's General Obligation Bonds
Measures C & G

Refinancing Opportunity
Series 2002, Measure C

Other District Obligations
Special Tax Bonds
Non-Voter Approved Debt

Recommendations and Next Steps





Santa Ana Unified School District

Measure C – 1999 Election, \$145.15 Million

| <u>Series</u> | <u>Issue Date</u> | <u>Issuance - New Money</u> | <u>Issuance - Refinance</u> | <u>Outstanding Principal as of Jul 24, 2012</u> |
|---------------|-------------------|-----------------------------|-----------------------------|-------------------------------------------------|
| 2000 | Apr-00 | \$56,320,000 | \$0 | \$0 |
| 2002 | Aug-02 | \$38,000,000 | \$0 | \$19,050,000 |
| 2002B | Nov-02 | \$50,828,156 | \$0 | \$30,792,135 |
| 2009 Rfg | Dec-09 | \$0 | \$49,775,000 | \$46,805,000 |
| 2010 Rfg | Dec-10 | \$0 | \$12,290,000 | \$11,995,000 |
| | | <u>\$145,148,156</u> | <u>\$62,065,000</u> | <u>\$108,642,135</u> |

- *Refinancing the Series 2000 Bonds saved taxpayers \$6,340,000, or \$4,420,000 in terms of present value.*
- *Partial refinancing of the Series 2002 Bonds saved taxpayers \$920,000, or \$850,000 in terms of present value.*



Santa Ana

Unified School District

Measure G – 2008 Election, \$200 Million

| <u>Series</u> | <u>Issue Date</u> | <u>Issuance - New Money</u> | <u>Issuance - Refinance</u> | <u>Outstanding Principal as of Jul 25, 2012</u> | <u>Type of Bonds</u> |
|---------------|-------------------|-----------------------------|-----------------------------|-------------------------------------------------|-------------------------------------|
| A | Aug-08 | \$94,235,000 | \$0 | \$87,620,000 | Current Interest Bonds |
| A | Aug-08 | \$5,762,856 | \$0 | \$5,762,856 | Capital Appreciation Bonds |
| B | Dec-09 | \$34,861,114 | \$0 | \$34,861,114 | Capital Appreciation Bonds |
| C | Dec-09 | \$19,240,000 | \$0 | \$19,240,000 | Qualified School Construction Bonds |
| D | Dec-10 | \$6,445,000 | \$0 | \$6,445,000 | Current Interest Bonds |
| D | Dec-10 | \$2,146,011 | \$0 | \$2,146,011 | Capital Appreciation Bonds |
| E | Dec-10 | \$19,775,000 | \$0 | \$19,775,000 | Build America Bonds |
| F | Dec-10 | \$17,535,000 | \$0 | \$17,535,000 | Qualified School Construction Bonds |
| | | | | <u>\$199,999,981</u> | |

□ *Qualified School Construction Bonds and Build America Bonds contain federal subsidies which allowed the District to issue debt with very low net borrowing rates.*

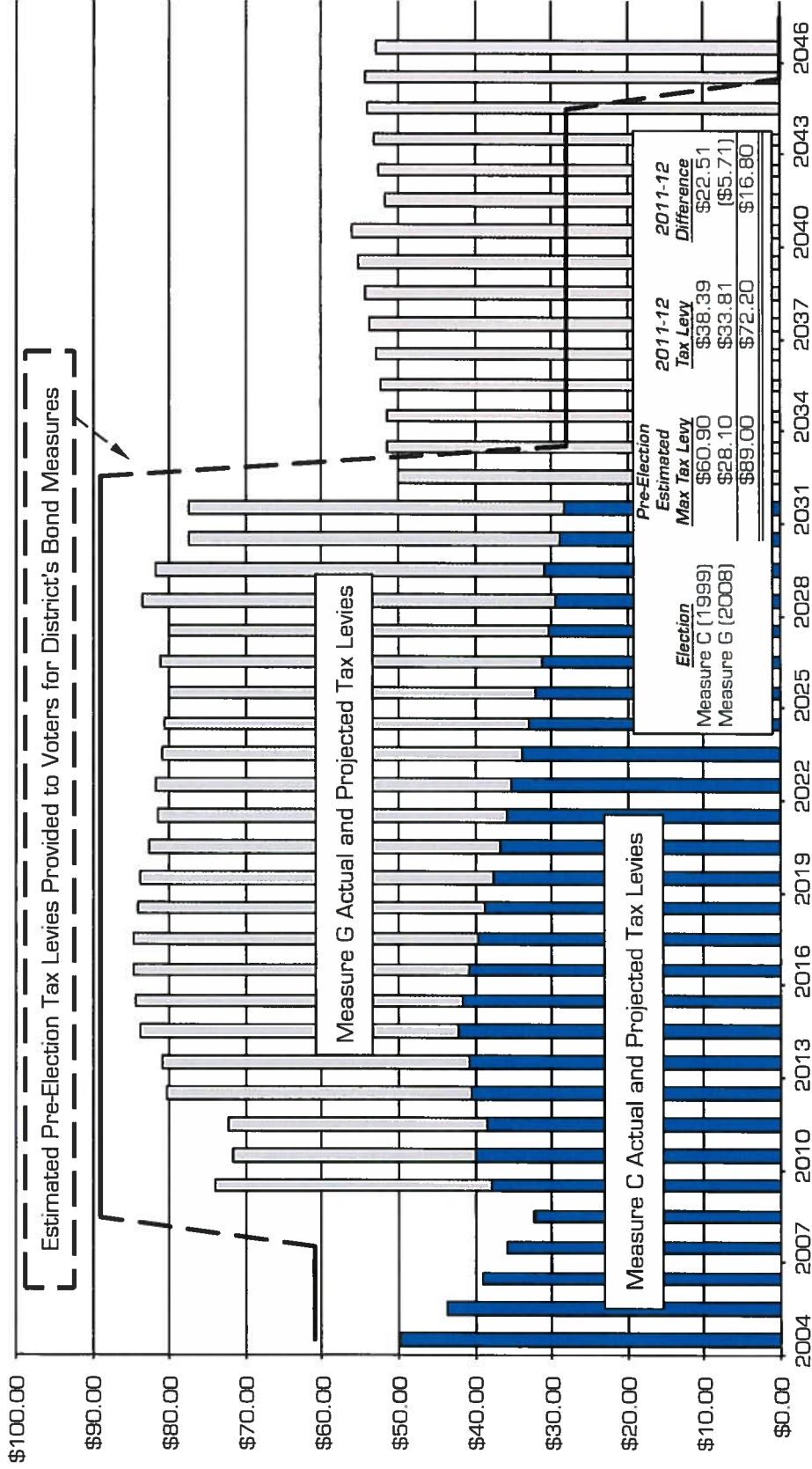


Santa Ana
Unified School District

Tax Levies Currently Lower Than Original Est.

Tax Levy per \$100,000 of A.V.

Overall Voters are Currently Paying Less in Tax Levies than was Estimated Prior to the Elections for Measures C and G.



Fiscal Year Beg. July 1

Estimated pre-election maximum tax levies from tax rate statements in ballot measures, 2011-12 and prior tax levies provided by County Auditor-Controller. Projected tax levies based on assessed value assumptions for local secured of a decrease of 2.0% in 2012-13, a decrease of 1.0% in 2013-14, no growth in 2014-15, and increases of 1.0% in 2015-16, 2.0% in 2016-17 and 3.0% annually thereafter, and 0% for other secured and unsecured.



Santa Ana

Unified School District

Opportunity to Refinance Existing Bonds

General Obligation Bonds - Measure C, Election of 1999

| Series | Outstanding Principal as of Jul 18, 2012 | Able to Call? | Next Call Date | Call Premium | Callable Principal | Callable | |
|----------|------------------------------------------------|------------------|-------------------|-----------------|-----------------------|-------------------------------------------------|-----------------------------------------------|
| | | | | | | Weighted Avg. Maturity as of Jul 18, 2012 | Weighted Avg. Coupon as of Jul 18, 2012 |
| 2002 | \$19,050,000 | Yes | Any | 0.00% | \$19,050,000 | 15.95 years | 5.14% |
| 2002 B | \$30,792,135 | No | n/a | n/a | \$0 | n/a | n/a |
| 2009 Rfg | \$46,805,000 | Yes | Aug 1, 2019 | 0.00% | \$29,905,000 | 12.86 years | 4.13% |
| 2010 Rfg | \$11,995,000 | Yes | Aug 1, 2020 | 0.00% | \$2,770,000 | 9.55 years | 5.00% |
| | <u>\$108,642,135</u> | | | | <u>\$51,725,000</u> | | |

General Obligation Bonds - Measure G, Election of 2008

| Series | Outstanding Principal as of Jul 18, 2012 | Able to Call? | Next Call Date | Call Premium | Callable Principal | Callable | |
|--------|------------------------------------------------|------------------|-------------------|-----------------|-----------------------|-------------------------------------------------|-----------------------------------------------|
| | | | | | | Weighted Avg. Maturity as of Jul 18, 2012 | Weighted Avg. Coupon as of Jul 18, 2012 |
| 2008 A | \$87,620,000 | Yes | Aug 1, 2018 | 0.00% | \$76,425,000 | 17.75 years | 5.24% |
| 2008 A | \$5,762,856 | No | n/a | n/a | \$0 | n/a | n/a |
| 2009 B | \$34,861,115 | No | n/a | n/a | \$0 | n/a | n/a |
| 2009 C | \$19,240,000 | No | n/a | n/a | \$0 | n/a | n/a |
| 2010 D | \$6,445,000 | No | n/a | n/a | \$0 | n/a | n/a |
| 2010 D | \$2,146,011 | No | n/a | n/a | \$0 | n/a | n/a |
| 2010 E | \$19,775,000 | No | n/a | n/a | \$0 | n/a | n/a (1) |
| 2010 F | \$17,535,000 | No | n/a | n/a | \$0 | n/a | n/a |
| | <u>\$193,384,982</u> | | | | <u>\$76,425,000</u> | | |

(1) Subject to "make whole provision"

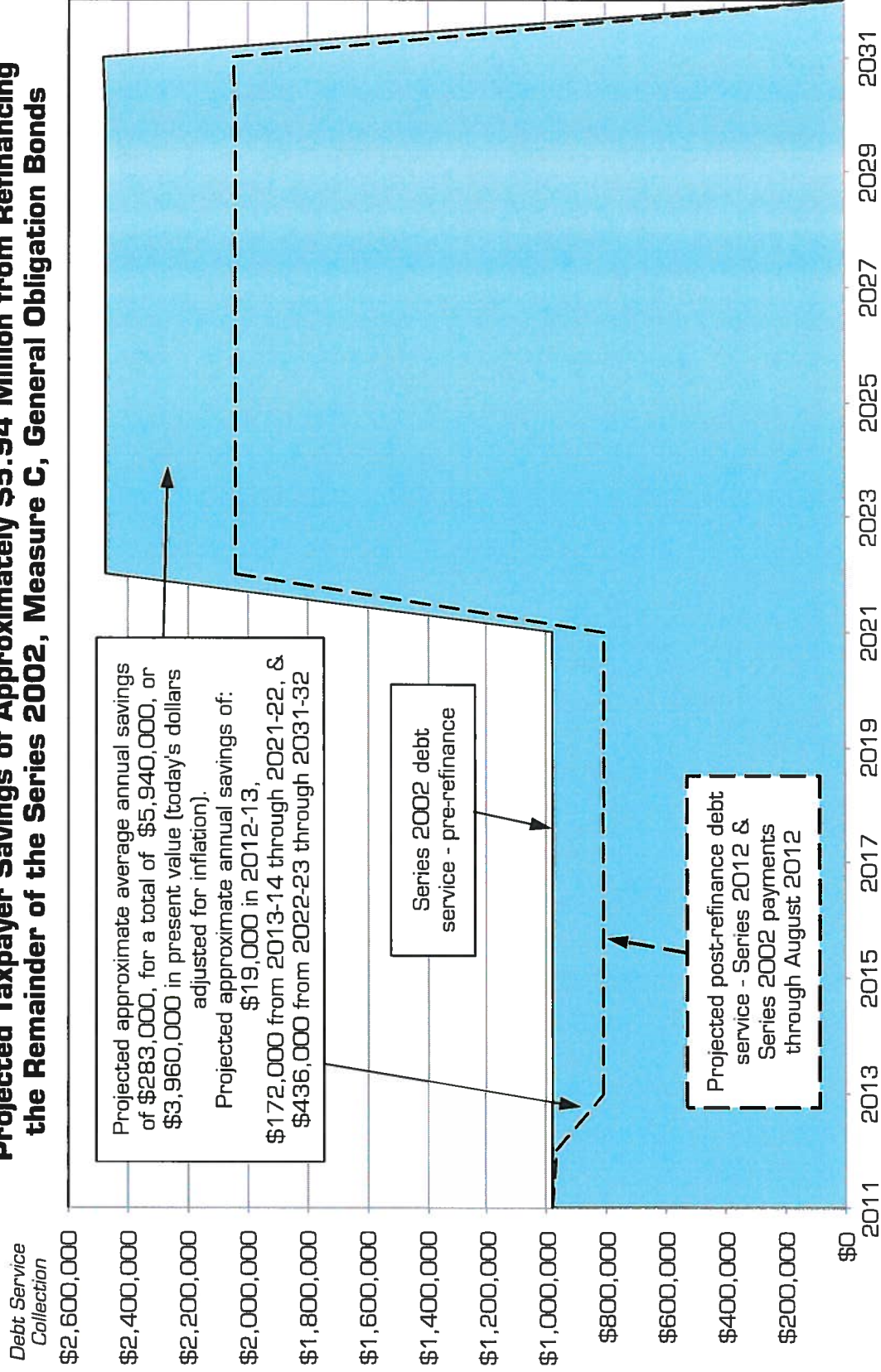
□ *The Series 2002, Measure C Bonds are now callable at any time, making them a good refinancing candidate.*



Santa Ana
Unified School District

Nearly \$6 Million in Est. Taxpayer Savings

Projected Taxpayer Savings of Approximately \$5.94 Million from Refinancing the Remainder of the Series 2002, Measure C, General Obligation Bonds



Fiscal Year (Beg. July 1)



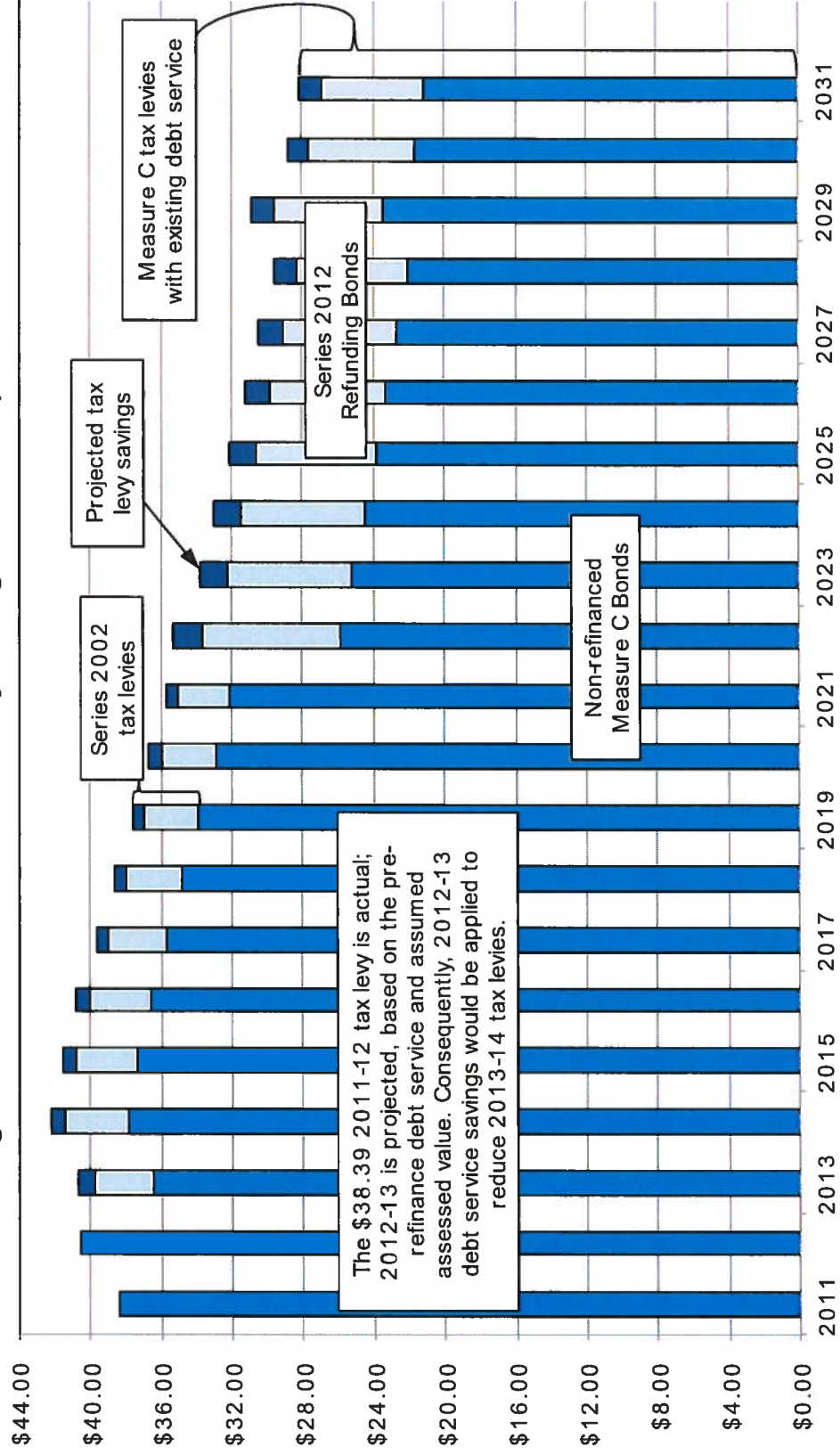
Santa Ana
Unified School District

GO Refinancing

Taxpayer Savings

Refinancing the Series 2002 Bonds is Projected to Result in an Approximate Average Annual Measure C Tax Levy Savings of \$1.08 per \$100,000 of A.V.

Tax Levy per \$100,000 of A.V.



2011-12 tax levy provided by the Orange County Auditor-Controller's department. Future tax levies are based on assumed net local secured assessed value changes of -2% in 2012-13, -1% in 2013-14, 0% in 2014-15, 1% in 2015-16, 2% in 2016-17 and 3% annually thereafter, with no assumed change in all other assessed value types.



Santa Ana Unified School District

Special Tax Debt With City of Santa Ana

| | | | | | | | | | | |
|-----------------------|-----------------------------|---------------------------------------------|------------------------------------|-----------------------------------------------------------------|-----------------------------|--------------------------------------|------------------------------|-------------------------------------------|--------------------------------------------------------------------------|------------------------------------------------------------------|
| <u>Series</u> 2005 | <u>Issue Date</u> Sep-05 | <u>Issuance - New Money</u> \$11,785,000 | <u>Issuance - Refinance</u> \$0 | <u>Outstanding Principal as of Jul 19, 2012</u> \$11,475,000 | <u>Able to Call?</u> Yes | <u>Next Call Date</u> Sep 1, 2012 | <u>Call Premium</u> 2.00% | <u>Callable Principal</u> \$11,355,000 | <u>Callable Weighted Avg. Maturity as of Jul 19, 2012</u> 15.68 years | <u>Callable Weighted Avg. Coupon as of Jul 19, 2012</u> 5.05% |
|-----------------------|-----------------------------|---------------------------------------------|------------------------------------|-----------------------------------------------------------------|-----------------------------|--------------------------------------|------------------------------|-------------------------------------------|--------------------------------------------------------------------------|------------------------------------------------------------------|



| | | | |
|-----------------------|-------------------------------------------|----------------------------------------------------------|---------------------------------------------------------------|
| <u>Series</u> 2005 | <u>Callable Principal</u> \$11,355,000 | <u>ROUGH Refinance Savings (COST) (1)</u> (\$250,000) | <u>ROUGH Refinance Savings/ Cost % (1)</u> -2.20% X |
|-----------------------|-------------------------------------------|----------------------------------------------------------|---------------------------------------------------------------|

(1) Savings values include conservative cost of issuance (\$125,000) and underwriter's discount (1% of par)

□ *While callable, the anticipated refinancing interest rate given the current lack of a rating, coupled with the call premium, means the Special Tax Bonds may not generate enough savings to cover issuance costs.*



Santa Ana Unified School District

Non-Voter Approved Debt

| Series | Issue Date | Issuance - New Money | Issuance - Refinance | Outstanding Principal as of Jul 24, 2012 | Type | Able to Call? | Next Call Date | Call Premium | Callable Principal | Callable Weighted Avg. Maturity as of Jul 24, 2012 | Callable Weighted Avg. Coupon as of Jul 24, 2012 |
|--------|------------|----------------------|----------------------|------------------------------------------|-------|---------------|----------------|--------------|---------------------|----------------------------------------------------|--------------------------------------------------|
| 1999 | Oct-99 | \$13,756,700 | \$0 | \$11,912,742 | COP | No | n/a | n/a | \$0 | n/a | n/a |
| 2002 | May-02 | \$5,180,000 | \$0 | \$570,000 | COP | Yes | Oct 1, 2012 | 0.00% | \$570,000 | 0.70 years | 4.25% |
| 2002 | Jul-02 | \$7,000,000 | \$0 | \$7,000,000 | GZAB | No | n/a | n/a | \$0 | n/a | n/a |
| 2005 | Jul-05 | \$4,500,000 | \$0 | \$4,500,000 | GZAB | No | n/a | n/a | \$0 | n/a | n/a |
| 2007 | Jun-07 | \$22,500,000 | \$7,225,000 | \$26,690,000 | COP | Yes | Apr 1, 2017 | 0.00% | \$22,155,000 | 18.19 years | 5.23% |
| 2009 | Aug-09 | \$0 | \$5,118,911 | \$2,900,425 | Lease | Yes | Jan 1, 2013 | 0.00% | \$2,900,425 | 1.98 years | 3.83% |
| | | <u>\$52,936,700</u> | <u>\$12,343,911</u> | <u>\$53,573,167</u> | | | | | <u>\$25,625,425</u> | | |

■ Debt service in 2011-12: Approximately \$4.5 million

■ Impact of redevelopment agency dissolution

□ *Currently, only the 2009 lease-purchase is viable candidate for refinancing, but the savings does not justify proceeding at this point.*



Proceed with refinancing the remaining Series 2002 Bonds

Board considers resolution August 28, closing in October 2012

Establish a minimum present value savings threshold

**We recommend a 3% present value savings of the principal
refinanced**

Use competitive bidding process for interest rate pricing

**Academic research supports the value of this approach
Recommended as a best practice by the Government Finance
Officer's Association and California Debt and Investment Advisory
Commission**

Continue monitoring existing debt for future refinancings

Santa Ana Unified School District
 1601 E. Chestnut Avenue
 Santa Ana, California 92701

MINUTES

REGULAR MEETING
 SANTA ANA BOARD OF EDUCATION

June 26, 2012

CALL TO ORDER

The meeting was called to order at 4:50 p.m. by President Richardson. Other members in attendance were Mr. Hernández, Dr. Yamagata-Noji, Mr. Palacio and Mr. Reyna.

Cabinet members present were Dr. Meléndez de Santa Ana, Dr. Olsky, Mr. Bishop, Mr. Lopez, Mr. Mendez, Ms. Lohnes, Mr. Dixon, Ms. Miller, and Mr. Hammitt.

CLOSED SESSION PRESENTATIONS

Mr. Richardson asked those wishing to address the Board in matters pertaining to Closed Session to step to the lectern.

There were no individuals wishing to address the Board on matters of Closed Session.

RECESS TO CLOSED SESSION

The Regular Board meeting was immediately recessed to consider legal issues, negotiations, and personnel matters.

RECONVENE OPEN MEETING

The Regular Board meeting reconvened at 6:20 p.m.

PLEDGE OF ALLEGIANCE

The meeting was opened with the Pledge of Allegiance led by Mr. Hernández.

SUPERINTENDENT'S REPORT

Dr. Melendez greeted all present, and on behalf of the District, she thanked students, teachers, administrators, staff and parents for a job well done and a great year.

Dr. Meléndez mentioned that two students, sisters, were the victims of a hit and run tragedy over the weekend. The younger sister passed away. The older sister is recovering in the hospital as is the mother, who is in very serious condition. Thoughts and prayers are with the Meza family.

Dr. Meléndez had the pleasure of speaking at the high school commencements, for the first time as Superintendent of Santa Ana Unified. Dr. Meléndez thanked all teachers, administrators, and staff for the outstanding job they did in making sure that graduation was fun and memorable for all graduating seniors and their families. Dr. Meléndez was very pleased to report that the percentage of the graduating seniors who plan to attend college increased six percent over last year, to 56.9 percent and it is a big step forward in fulfilling the goals of Santa Ana *Adelante!*

Dr. Meléndez stated the commencement was the finale to a successful year in which the District made major strides in many different areas. They touch every aspect and include: state and national school awards; increased parental and community involvement; big leaps in student proficiencies in reading, writing, and science; tens of millions of dollars in state funds for critical facilities improvements; and efficient human, fiscal, and physical management that enabled the District to avoid furlough days, layoffs, and salary reductions.

Dr. Meléndez gave a brief update on the District's outstanding Extended Learning and Summer Meals programs. At a time when many districts are not able to offer these types of programs, approximately 7,000 students, from those entering Kindergarten through 12th grade are enrolled. This year the District is able to offer a six hour program compared to a three and a half hour program. With an additional 7,300 students enrolled in credit recovery and special education summer programs. These programs are another example of the District's commitment to helping students accelerate their learning and gain confidence.

Dr. Meléndez concluded her remarks by recognizing the Santa Ana Gang Reduction and Intervention Partnership (GRIP) program. GRIP's first year has been a great success and truly impacted young lives. The program contributed in raising attendance and test scores across the District, and reduced vandalism, suspensions, and crimes on school campuses. Dr. Meléndez appreciates all of the Santa Ana GRIP partners and acknowledges the students who participated for their individual hard work.

CHANGE IN ORDER OF AGENDA

PRESENTATION

Santa Ana Unified School District Police Department Annual Report

Board President Richardson asked David Valentin, Chief of Police to step to the lectern. Chief Valentin provided an overview of the Santa Ana Unified School District Police Department Inaugural Report focused on an intervention and prevention assistance program to the school community.

CHANGE IN ORDER OF AGENDA

RECOGNITION

Customer Service Employee of the Month for June 2012 - Saydee Marroquin

President Richardson called Mr. Hammitt to the lectern; he introduced Ms. Saydee Marroquin, Santa Ana Unified School District's Centrex Operator. Ms. Marroquin was nominated for her execution of our District's four essential customer service standards, which are: Showing that students are a priority; Treating all customers with respect and courtesy; Providing information and communication in a timely manner; Taking ownership of a customer's request and following-up to ensure that all needs have been met.

Update on 2012-13 School Year Planning

Dr. Meléndez, and Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer, provided an update on administration plans for the recommended initial implementation plan for the coming year to address the Common Core Standards.

CHANGE IN ORDER OF AGENDA

PUBLIC PRESENTATIONS

Board President Richardson asked those wishing to address the Board on matters related to agenda items to step to the lectern. Reverend Edward Poettgen, Elizabeth Leyva, Jon Pedersen, Guadalupe Celedón, Dulce Saavedra, Rosenda Campos, Ava Steaffens, and Araceli Cazales addressed the Board on seeking the collaboration and commitment of community organizations to support the education of Santa Ana students.

Mr. Richardson received consensus to take action on Agenda Item 17.0 related to this Public Presentation.

17.0 Approval of Santa Ana Community Covenant for Quality Education for All Students Organized by the Orange County Congregation Community Organization

It was moved by Mr. Palacio, seconded by Mr. Hernández, and carried 5-0 to approve the Santa Ana Community Covenant for Quality Education for All Students Organized by Orange County Congregation Community organization. Copy attached.

CHANGE IN ORDER OF AGENDA

PRESENTATION

Adoption of 2012-13 Budget

Board President Richardson asked Mr. Michael Bishop, Sr., CBO, Deputy Superintendent, Operations to step to the lectern. Mr. Bishop discussed and explained the annual operating budget for the review and adoption of the Board.

PUBLIC HEARING - Adoption of 2012-13 Budget

Board President Richardson declared the Public Hearing open. He asked that anyone wishing to address this item step to the lectern. Hearing no comment, the Public Hearing was declared closed.

CHANGE IN ORDER OF AGENDA

Mr. Richardson received consensus to take action on Agenda Item 8.0 related to this Public Hearing.

8.0 Adoption of 2012-13 Budget and Approval of "Attachment C" Addendum

It was moved by Mr. Hernández, seconded by Mr. Reyna, and carried 5-0 to Adopt the District's 2012-13 Budget and approve the "Attachment C" addendum.

1.0 APPROVAL OF CONSENT CALENDAR

The following items were removed from the Consent Calendar for discussion and separate action:

1.2 Approval of Schoolwide Single Plans for Student Achievement Executive Summary 2012-13 School Year

It was moved by Mr. Reyna, seconded by Dr. Yamagata-Noji, and carried 5-0, to approve the remaining items on the Consent Calendar, as follows:

1.1 Approval of Minutes of Regular Board Meeting - June 12, 2012

1.2 Approval of Schoolwide Single Plans for Student Achievement Executive Summary 2012-13 School Year

This item was removed for discussion and separate action.

1.3 Approval of Extended Field Trip(s) in Accordance with Board Policy (BP) 6153 - School-Sponsored Trips and Administrative Regulation (AR) 6153.1 - Extended School-Sponsored Trips

1.4 Approval of Amendment No. 2 to Subcontract No. 2010-2538 with The Regents of the University of California for California Postsecondary Education Commission Improving Teacher Quality Grant from January 3, 2011 through September 30, 2012

1.5 Approval of Expulsion of Students for Violation of California Education Code Sections 48900, 48900.2, 48900.3, 48900.4, 48900.7, and/or 48915(c) According to Board Policy 5144.1

336300 - Carr Intermediate

For the violation of Education Code Section 48900, paragraph b, that the Board expel the student from the schools of the District, and that the student may apply for readmission on or after January 25, 2013.

313725 - Carr Intermediate

For the violation of Education Code Section 48900, paragraph c, that the Board expel the student from the schools of the District, and that the student may apply for readmission on or after June 26, 2013.

304696 - Carr Intermediate

For the violation of Education Code Section 48900, paragraph b, that the Board expel the student from the schools of the District, and that the student may apply for readmission on or after January 25, 2013.

322487 - Carr Intermediate

For the violation of Education Code Section 48900, paragraph a and k, that the Board expel the student from the schools of the District, and that the student may apply for readmission on or after January 25, 2013.

406216 - Carr Intermediate

For the violation of Education Code Section 48900, paragraph b, that the Board expel the student from the schools of the District, and that the student may apply for readmission on or after January 25, 2013.

322689 - Carr Intermediate

For the violation of Education Code Section 48900, paragraph b, that the Board expel the student from the schools of the District, and that the student may apply for readmission on or after June 14, 2012.

350962 - Lathrop Intermediate

For the violation of Education Code Section 48900, paragraph a and k, that the Board expel the student from the schools of the District for the Spring semester, 2011-12 school year and that the expulsion order be suspended for only the fall semester, 2012-13 school year, and that the student be permitted to return to a District school/program on a probationary status during that time period.

181467 - Century High School

For the violation of Education Code Section 48900, paragraph a and k, that the Board expel the student from the schools of the District, and that the student may apply for readmission on or after June 14, 2012.

313117 - Segerstrom High School

For the violation of Education Code Section 48900, paragraph g and k, that the Board expel the student from the schools of the District, and that the student may apply for readmission on or after January 25, 2013.

343298 - Segerstrom High School

For the violation of Education Code Section 48900, paragraph g and k, that the Board expel the student from the schools of the District, and that the student may apply for readmission on or after June 14, 2012.

338139 - Spurgeon Intermediate

For the violation of Education Code Section 48900, paragraph b, that the Board expel the student from the schools of the District, and that the student may apply for readmission on or after January 25, 2013.

300888 - Valley High School

For the violation of Education Code Section 48900, paragraph a and k, that the Board expel the student from the schools of the District, and that the student may apply for readmission on or after June 14, 2012.

305850 - Valley High School

For the violation of Education Code Section 48900, paragraph c and j, that the Board expel the student from the schools of the District, and that the student may apply for readmission on or after January 25, 2013.

- 1.6 Approval of Memorandum of Understanding with Newport Mesa Unified School District for Students Who Are Deaf/Hard of Hearing for 2011-12 School Year
- 1.7 Approval of Memorandum of Understanding with Saddleback Valley Unified School District for Students Who Are Deaf/Hard of Hearing for 2011-12 School Year
- 1.8 Approval of Memorandum of Understanding with Irvine Unified School District for Students Who Are Deaf/Hard of Hearing for 2011-12 School Year
- 1.9 Approval of Continuing Master Contracts and/or Individual Service Agreements with Nonpublic Schools and Agencies for Students with Disabilities for 2012-13 School Year
- 1.10 Approval of Payment and Reimbursement of Costs Incurred for Designated Instructional Services for Students with Disabilities for 2012-13 School Year
- 1.11 Approval of Agreement with Orange County Superintendent of Schools, Region 9 Local Educational Consortium for Administration of Medi-Cal Administrative Activities
- 1.12 Ratification of Purchase Order Summary and Listing of Orders \$25,000 and Over for Period of May 23, 2012, through June 12, 2012
- 1.13 Ratification of Expenditure Summary and Warrant Listing for Period of May 23, 2012, through June 12, 2012
- 1.14 Approval and/or Ratification of Agreements for Period of May 23, 2012, through June 18, 2012, and Annual for 2012-13 Fiscal Year
- 1.15 Approval of Disposal of Obsolete Library Books and/or Textbooks
- 1.16 Approval of Disposal of Used Vehicles
- 1.17 Approval of New/Renewal of Membership in Organizations for 2012-13 Fiscal Year
- 1.18 Authorization to Utilize Wasco Union Elementary School District Contract for Purchase of Microsoft Volume Licensing Awarded to Software House International
- 1.19 Authorization to Award Contract for Web Hosting Districtwide Contingent on E-Rate Funding to SchoolWires, Inc.
- 1.20 Acceptance of Completion of Contract Bid Package No. 03-12 Replacement of Fencing at Adams, Sepulveda, and Thorpe Fundamental Elementary Schools

- 1.21 Authorization to Award Contract for Replacement of Roofing System at Central Kitchen Facility
- 1.22 Approval of Appointment of Audit Firm to Conduct Independent Performance and Financial Audit of Measure G Fund
- 1.23 Acceptance of Completion of Contract for Bid Package No. 13 Integrated Telecommunication-Intercom-Life Safety System and Fire Alarm at Willard Intermediate School Under Modernization Program
- 1.24 Acceptance of Completion of Contract for Bid Package No. 2-2 Asphalt Paving and Striping at Century High School Under Overcrowding Relief Grant Program
- 1.25 Acceptance of Completion of Contract for Bid Package No. 3-1 Structural Concrete and Reinforcing at Century High School Under Overcrowding Relief Grant Program
- 1.26 Acceptance of Completion of Contract for Bid Package No. 3 Heating, Ventilation, and Air Conditioning at Santa Ana High School Under Overcrowding Relief Grant Program
- 1.27 Approval of Substitute Subcontractor for Bid Package No. 1 General Construction - Steel Fabricating at Muir Fundamental Elementary School Under Modernization Program
- 1.28 Approval of Substitute Subcontractor for Bid Package No. 3 Doors/Frames/Finish Hardware, Insulation, Glazing, Framing, Gypsum Board Assemblies, and Access Doors at Edison Elementary School Under Modernization Program
- 1.29 Approval of Substitute Subcontractor for Bid Package No. 2 Doors/Frames/Finish Hardware, Insulation, Framing, Gypsum Board Assemblies, Access Doors, and Metal Fabrications at Santiago Elementary School Under Modernization Program
- 1.30 Approval of Substitute Subcontractor for Bid Package No. 10 Specialties at Spurgeon Intermediate School Under Modernization Program
- 1.31 Approval of Substitute Subcontractor for Bid Package No. 12 Mechanical Heating, Ventilation, and Air Conditioning at Spurgeon Intermediate School Under Modernization Program
- 1.32 Approval of Substitute Subcontractor for Installation of Structured Cabling System and Network Equipment at Various E-Rate Sites Districtwide

ITEM REMOVED FROM CONSENT CALENDAR FOR DISCUSSION AND SEPARATE ACTION:

- 1.2 Approval of Schoolwide Single Plans for Student Achievement
Executive Summary 2012-13 School Year

It was moved by Dr. Yamagata-Noji, seconded by Mr. Reyna, and carried 5-0, to approve the Schoolwide Single Plans for Student Achievement Executive Summary for the 2012-13 school year.

REGULAR AGENDA - ACTION ITEMS

- 2.0 ACCEPTANCE OF GIFTS IN ACCORDANCE WITH BOARD POLICY 3290 - GIFTS, GRANTS, AND BEQUESTS

It was moved by Mr. Richardson, seconded by Mr. Hernández, and carried 5-0, to accept gifts in accordance with Board Policy (BP) 3290 - Gifts, Grants, and Bequests. Copy attached.

- 3.0 APPROVAL OF SUBMISSION OF K-12 NETWORK FOR A HEALTHY CALIFORNIA GRANT REAPPLICATION FOR 2012-13 SCHOOL YEAR

It was moved by Mr. Reyna, seconded by Mr. Hernández, and carried 5-0, to approve the submission of the K-12 Network for a Healthy California grant reapplication for the 2012-13 school year.

- 4.0 APPROVAL OF SUBMISSION OF RAISING A READER PROGRAM GRANT FOR 2012-13 SCHOOL YEAR

It was moved by Mr. Richardson, seconded by Mr. Palacio, and carried 5-0, to approve the submission of the Raising a Reader Program grant application to Raising A Reader National Office for the 2012-13 school year.

- 5.0 APPROVAL OF COLLEGE READINESS SYSTEM PRODUCTS AGREEMENT COLLEGE BOARD CONTRACT NO. 2013S-K12-19436 FOR 2012-13 SCHOOL YEAR

It was moved by Dr. Yamagata-Noji, seconded by Mr. Reyna, and carried 5-0, to approve the College Readiness System Products Agreement College Board Contract No. 2013S-K12-19436 for the 2012-13 school year.

- 6.0 APPROVAL OF PROGRAM LETTER OF AGREEMENT BETWEEN UNIVERSITY OF CALIFORNIA, IRVINE FOR FAMILY MEDICINE RESIDENCY PROGRAM AND SANTA ANA UNIFIED SCHOOL DISTRICT AT VALLEY HIGH SCHOOL FOR 2012-17 SCHOOL YEARS

It was moved by Mr. Palacio, seconded by Mr. Richardson, and carried 5-0, to approve the program Letter of Agreement Between University of California, Irvine for Family Medicine Residency Program and Santa Ana Unified School District at Valley High School for 2012-17 school years.

7.0 BOARD POLICY 5145.4 - ANTI-BULLYING (NEW: FOR ADOPTION)

It was moved by Mr. Reyna, seconded by Mr. Palacio, and carried 5-0, to adopt Board Policy 5145.4 - ANTI-BULLYING. Copy attached.

8.0 ADOPTION OF 2012-13 BUDGET AND APPROVAL OF "ATTACHMENT C" ADDENDUM

Action on this item was taken earlier in the meeting.

9.0 APPROVAL OF SCHOOL MEAL SUPPORT TO SANTA ANA NONPUBLIC SCHOOLS THROUGH NATIONAL SCHOOL LUNCH PROGRAM

It was moved by Mr. Reyna, seconded by Dr. Yamagata-Noji, and carried 5-0, to approve the meal support to Santa Ana nonpublic schools through the National School Lunch Program.

10.0 AUTHORIZATION TO AWARD CONTRACT FOR PURCHASE OF COMPUTER TO PLATE EQUIPMENT FOR PUBLICATIONS DEPARTMENT TO EASTMAN KODAK COMPANY

It was moved by Mr. Richardson, seconded by Mr. Palacio, and carried 4-0, Dr. Yamagata-Noji not present, to authorize staff to award a contract for the purchase of computer to plate equipment for the Publications Department, in the amount of \$149,829, pursuant to bid No. 26-12 to Eastman Kodak Company.

11.0 AUTHORIZATION TO AWARD CONTRACTS FOR PURCHASE OF AUDIO VISUAL EQUIPMENT AND COMPUTER SUPPLIES DISTRICTWIDE

This item removed from Action Items.

12.0 AUTHORIZATION TO AWARD CONTRACT FOR BID PACKAGE NO. 14 FIRE SPRINKLERS AT SPURGEON INTERMEDIATE SCHOOL UNDER MODERNIZATION PROGRAM

It was moved by Mr. Richardson, seconded by Mr. Palacio, and carried 5-0, to authorize staff to award a contract to Dart Engineering Company, Inc., for bid Package No. 14 Fire Sprinklers at Spurgeon Intermediate School in the amount of \$252,900 under the Modernization Program.

13.0 AUTHORIZATION TO AWARD CONTRACT FOR BID PACKAGE NO. 22 SITE IMPROVEMENTS AT SPURGEON INTERMEDIATE SCHOOL UNDER OVERCROWDING RELIEF GRANT PROGRAM

It was moved by Mr. Palacio, seconded by Mr. Richardson, and carried 5-0, to authorize staff to award a contract to Gamma Builders, Inc., for Bid Package No. 22 Site Improvements at Spurgeon Intermediate School in the amount of \$527,240 under the Overcrowding Relief Grant Program.

14.0 AUTHORIZATION TO OBTAIN BIDS FOR MODERNIZATION PROJECT AT DIAMOND ELEMENTARY SCHOOL UNDER MODERNIZATION PROGRAM

It was moved by Mr. Palacio, seconded by Dr. Yamagata-Noji, and carried 5-0, to authorize staff to obtain bids for the modernization project at Diamond Elementary School.

15.0 AUTHORIZATION TO UTILIZE CALIFORNIA MULTIPLE AWARD SCHEDULE CONTRACT NO. 3-10-70-20390 FOR VIDEO STREAMING AT CENTURY HIGH SCHOOL WITH FUSIONSTORM

It was moved by Mr. Richardson, seconded by Mr. Palacio, and carried 5-0, to authorize staff to award a contract to Fusionstorm for video streaming at Century High School in the amount of \$201,483.96, utilizing California Multiple Award Schedule Contract No. 3-10-70-20390, pursuant to Public Contract Code sections 10298 and 10299.

16.0 APPROVAL OF MEMORANDUM OF UNDERSTANDING BETWEEN SANTA ANA UNIFIED SCHOOL DISTRICT AND SANTA ANA EDUCATORS' ASSOCIATION FOR PERSISTENTLY LOW-ACHIEVING SCHOOLS

It was moved by Mr. Hernández, seconded by Dr. Yamagata-Noji, and carried 5-0, to approve the Memorandum of Understanding between Santa Ana Unified School District and Santa Ana Educators' Association for Persistently Low-Achieving Schools.

17.0 APPROVAL OF SANTA ANA COMMUNITY COVENANT FOR QUALITY EDUCATION FOR ALL STUDENTS ORGANIZED BY THE ORANGE COUNTY CONGREGATION COMMUNITY ORGANIZATION

Action on this item was taken earlier in the meeting.

18.0 APPROVAL OF PERSONNEL CALENDAR

It was moved by Mr. Hernández, seconded by Mr. Palacio, and carried 5-0, to approve the Personnel Calendar. Copy attached.

19.0 BOARD AND STAFF REPORTS/ACTIVITIES

Mr. Reyna

- Had an opportunity to visit Lowell Elementary and view modernization; Mr. Dixon and his team are doing a phenomenal job.
- Happy 4th of July.

Dr. Yamagata-Noji

- Thanked all retired employees for the many years of service; to all classified and certificated staff for giving of themselves.
- Commencement was very well organized; very respectful; strength of community; triumph of students.
- Wished Dr. Meléndez a wonderful and educational voyage.

Mr. Richardson

- Thanked Reverend Edward Poettgen concerning the Community Covenant.
- Requested follow-up information on the number of students completing A - G requirements and number of students entering college.
- Suggested future conversation and Board discussion on a complete music program at each intermediate school.
- Asked to close the meeting in memory of Michael Sokolski, Scantron Inventor who passed away last week.
- Asked to adjourn meeting in memory of Osmara Meza, five year old student; pleased to know that Dr. Meléndez and Mr. Jimenez visited the family; asked if anyone has the opportunity to visit the District website or School Police website if they would like to make a contribution to assist the family.
- Wished Dr. Meléndez a very pleasant vacation.

ADJOURNMENT

There being no further business before the Board, the meeting was adjourned at 9:24 p.m.

The next Regular Meeting will be held on Tuesday, July 24, 2012, at 6:00 p.m.

ATTEST:

Dr. Thelma Meléndez de Santa Ana
Secretary
Santa Ana Board of Education

Santa Ana Community Covenant
For Quality Education for All our Students


Education provides a window of opportunity that empowers our children to become mature adults and full contributors in our society. Responsible investment in quality public education and safety for all children in our community requires vision, commitment and a place at the table for all members of the community. We understand responsible investment to be essential for the common good.

We believe that:

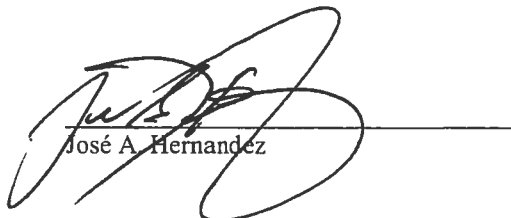
- We are all accountable as parents, educators, policy makers, faith and community members for the educational success of our children.
- Investing in all children is a moral obligation.
- All children deserve to be in a safe learning environment to thrive.
- When we combine our voices and influence for mutual accountability in our education system we will be able to create sustainable change in our community for future generations.

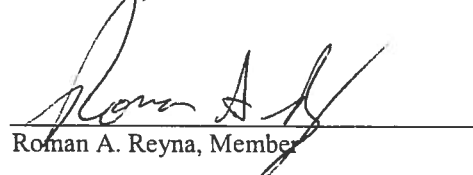
We believe success is possible with individual and community responsibility. Therefore, we commit to lend our voice as community and faith leaders who care for the city of Santa Ana and its future to **serve, empower** and **advocate** for every child in our city and call for an educational system that helps develop Responsible Families and Responsible Communities.

SAUSD Board of Education
1601 E. Chestnut Avenue
Santa Ana, CA 92701
(714) 558-5501


Rob Richardson, President


John Palacio, Member


José A. Hernández


Roman A. Reyna, Member


Audrey Yamagata-Noji

Santa Ana Unified School District
GIFTS RECOMMENDED FOR ACCEPTANCE - June 26, 2012

| School: | Gift: | Amount: | Donor: | Used for: |
|-------------------------------|------------------------------------------------------------------------|---------|--------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|
| Esqueda Elementary | | \$1,000 | Nestle and Superior Grocers Ms. Alexandra Campos Glendale | Student outreach and educational programs |
| Madison Elementary | | \$2,000 | RICOH Electronics Ms. Kim Kline Tustin | Academic-related student activities and programs |
| Madison Elementary | | \$3,486 | Mr. Ted Holcomb Los Alamitos | Staff and parent appreciation and student awards and incentives |
| Martin Elementary | | \$1,600 | St. Mark Presbyterian Church Ms. Sue Atkinson Newport Beach | Student uniforms and awards |
| Muir Fundamental Elementary | | \$2,500 | Muir Fundamental PTA Mr. Cory Cordova Santa Ana | Student yearbooks |
| Taft Elementary | Three wireless printers, four blue-ray disc players, and three laptops | \$3,030 | Deafinitely 4 Kids, Inc. Mrs. Mary Longacre Dana Point | Instruction |
| Thorpe Fundamental Elementary | | \$2,500 | National Center for Urban School Transformation - San Diego State University Dr. Joe Johnson San Diego | Technology |
| Wilson Elementary | | \$754 | Lifetouch National School Studios Mr. Randy Page Eden Prairie, MN | Instructional supplies and field trip costs |

| School: | Gift: | Amount: | Donor: | Used for: |
|-------------------------------|-----------|-----------|--------|-----------|
| June 26, 2012 donations | | \$16,870 | | |
| 2012 Total donations | \$310,689 | \$327,559 | | |

For purposes of determining the estimated value of a gift, the District does not perform an appraisal or other such valuation, rather simply reports the value of the gift as provided by the donor.

CO:eh

SANTA ANA UNIFIED SCHOOL DISTRICT**BP 5145.4(a)****Instruction****Anti-Bullying**

The District believes every child is entitled to a safe school environment free from bullying and discrimination. Consistent with state and federal law, the District prohibits bullying and discrimination and provides a timely and effective complaint procedure for pupils who believe they have been the victim of bullying or discrimination. The District also is mindful that, at times, behavior that is rude or insensitive may nevertheless be constitutionally protected in the context of a public school environment. Such conduct can best be combatted and prevented with effective strategies that involve pupils, parents and school employees in collaborative efforts to teach tolerance and ensure equal educational opportunities for all.

Applicability

This policy applies to all of the District's students. This policy applies to all acts related to school activity or school attendance occurring within a school under the jurisdiction of the superintendent of the Santa Ana School District. (Education Code Section 234.1(a))

This policy also reminds school personnel of their obligation to intervene when safe to do so as required by Education Code Section 234.1(b)(1). (See Section VI below.)

Definitions

- A. "Bullying" means any severe or pervasive physical or verbal act or conduct, including communications made in writing or by means of an electronic act, and including one or more acts committed by a pupil or group of pupils as defined in Section 48900.2, 48900.3, or 48900.4, directed toward one or more pupils that has or can be reasonably predicted to have the effect of one or more of the following:
- (a) Placing a reasonable pupil or pupils in fear of harm to that pupil's or those pupils' person or property.
 - (b) Causing a reasonable pupil to experience a substantially detrimental effect on his or her physical or mental health.
 - (c) Causing a reasonable pupil to experience substantial interference with his or her academic performance.
 - (d) Causing a reasonable pupil to experience substantial interference with his or her ability to participate in or benefit from the services, activities, or privileges provided by a school.

BP 5145.4(b)

While not an exhaustive list, examples of bullying/cyberbullying might include:

- direct physical contact, such as hitting or shoving;
- threats to harm another person;
- oral or written assaults, such as teasing or name-calling;
- social isolation or manipulation;
- posting harassing messages, direct threats, social cruelty or other harmful texts, sounds or images on the Internet, including social networking sites;
- posting or sharing false or defamatory information about another person;
- posting or sharing information about another person that is private;
- pretending to be another person on a social networking site or other electronic communication in order to damage that person's reputation or friendships;
- posting or sharing photographs of other people without their permission;
- spreading hurtful or demeaning materials created by another person (e.g., forwarding offensive e-mails or text messages); and
- retaliating against someone for complaining that they have been bullied.

- B. "Electronic act" means the transmission of a communication, including, but not limited to, a message, text, sound, or image, or a post on a social network Internet Web site, by means of an electronic device, including, but not limited to, a telephone, wireless telephone, or other wireless communication device, computer or pager.
- C. "Reasonable pupil" means a pupil, including, but not limited to, an exceptional needs pupil, who exercises average care, skill, and judgment in conduct for a person of his or her age, or for a person of his or her age with his or her exceptional needs.

Prohibition Against Bullying

The District prohibits bullying as defined in this policy. This includes, but is not limited to, discrimination, harassment, intimidation and bullying based on the actual or perceived characteristics set forth in Penal Code Section 422.55 and Education Code Section 220, and disability, gender, gender identity, gender expression, nationality, race or ethnicity, religion, sexual orientation, or association with a person or group with one or more of these actual or perceived characteristics. (Education Code Sections 234.1(a); 48900(r)) (cf. Board Policy 5145.3 - Nondiscrimination in District Programs and Activities) and (Board Policy 5145.7 - Sexual Harassment of Students)

In addition, the District prohibits retaliation against complainants.

BP 5145.4(c)Free Speech Protection

This policy shall not be construed to limit pupil rights to free speech as protected by the United States Constitution, the California Constitution, Education Code Sections 48907 and 48950, and other applicable law.

Duties and Responsibilities of School Employees

If school personnel witness an act of discrimination, harassment, intimidation, or bullying, he or she shall take immediate steps to intervene when safe to do so. (Education Code Section 234.1(b)(1))

Reporting and Investigating Complaints; Complaint Officer

Any employee who has knowledge of discrimination, harassment, intimidation or bullying shall inform the site administrator of the concern as soon as possible. The site administrator shall notify the District's Nondiscrimination Officer within 24 hours. Students who have knowledge of discrimination, harassment, intimidation or bullying are encouraged to inform a teacher or school administrator as soon as possible. Students and parents may make such complaints anonymously by calling the Nondiscrimination Officer at the number below. Anonymous reports must provide sufficient corroborating evidence to justify the commencement of an investigation. Because of the inability of investigators to interview anonymous complainants, it may be more difficult to evaluate the allegations and, therefore, less likely to cause an investigation to be initiated.

Formal complaints regarding violations of this policy shall be made pursuant to the District's Uniform Complaint Procedure, Board Policy/Administrative Regulation 1312.3.

The District's Nondiscrimination Officer is:

Executive Director, Pupil Support Services
1629 S. Center, Santa Ana, CA 92704
(714) 433-3484
pss@sausd.us

The Nondiscrimination Officer is responsible for ensuring the District's compliance with nondiscrimination laws impacting California public school districts. The Nondiscrimination Officer shall notify the parents of the reported victim and the alleged perpetrator of the complaint and, if appropriate, law enforcement officials. The Nondiscrimination Officer may refer the victim, perpetrator and others to counseling and mental and other health services, as appropriate. The Nondiscrimination Officer shall maintain documentation of complaints and their resolution for a minimum of one CPM review cycle. (Education Code Section 234.1(e))

BP 5145.4 (d)

Confidentiality

The identity of a complainant alleging discrimination, harassment, intimidation, or bullying shall remain confidential as appropriate within the dual contexts of the District's legal obligation to ensure a learning environment free from discrimination, harassment, intimidation and bullying, and the right of the accused to be informed of the allegations. Some level of disclosure may be necessary to ensure a complete and fair investigation, although the District will comply with requests for confidentiality to the extent possible.

Disciplinary Consequences

Students who violate this policy may be subject to discipline, including suspension and expulsion pursuant to the District's discipline policies and procedures, Board Policy/Administrative Regulation 5144 - Suspension and Expulsion/Due Process.

Notifications

The District shall publicize this policy, including information about the manner in which to file a complaint, to pupils, parents, employees, agents of the governing board and the general public. The information shall be translated pursuant to Education Code Section 48985. This policy shall be posted in all schools and offices, including staff lounges and pupil government meeting rooms. (Education Code Sections 234.1(c) and (d))

Anti-Bullying Education

The District has an affirmative obligation to combat racism, sexism, and other forms of bias, and a responsibility to provide equal educational opportunity. The District shall undertake educational activities to prevent bullying and counter discriminatory incidents that impact the school environment and, within constitutional bounds, to minimize and eliminate a hostile environment on school grounds that impairs the access of pupils to equal educational opportunity. (Education Code Section 201(g))

As part of its Educational Technology plan and Acceptable/Responsible Use Policy, the District educates pupils about appropriate online behavior, including interacting with other individuals on social networking websites and in chat rooms and cyberbullying awareness and response. (Board Policy/Administrative Regulation 6163.4.) The District also educates pupils and teachers on the appropriate and ethical use of information technology in the classroom and Internet safety.

BP 5145.4(e)Interdistrict Transfers

A pupil who has been determined by personnel of either the district of residence or the district of proposed enrollment to have been the victim of an act of bullying committed by a pupil of the district of residence shall, at the request of the person having legal custody of the pupil, be given priority for interdistrict attendance under any existing interdistrict attendance agreement or, in the absence of an agreement, be given additional consideration for the creation of an interdistrict attendance agreement. (Education Code Section 46600(b))

Legal References:

EDUCATION CODE

| | |
|-------|--------------------------------------------------------------------|
| 201 | Legislative declaration and intent, Education equity |
| 220 | Prohibition of discrimination |
| 234.1 | Monitoring, review, and assessment of anti-harassment requirements |
| 46600 | Agreements for interdistrict attendance |
| 48900 | Grounds for suspensions and expulsions |
| 48902 | Notification of law enforcement |
| 48907 | Student exercise of free expression |
| 48950 | Student freedom of speech |

PENAL CODE

| | |
|--------|--------------------|
| 422.55 | Hate crime defined |
|--------|--------------------|

Adopted:

Santa Ana, CA

CERTIFICATED PERSONNEL CALENDAR

**Personnel Calendar
 Board Meeting - June 26, 2012**

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|-----------------------------------|---------------------------------------------------|---------------------------|----------------------------------------|-----------------|---------------------------------------------------------------------------------|
| RETIREMENTS | | | | | |
| Maine, Robert | Teacher | ROP | June 15, 2012 | | Retirement - 6 years |
| RETIREMENTS CHANGE IN DATE | | | | | |
| Blevins, Diane | Coordinator of Speech and Language Services | Speech Department | From June 29, 2012 to July 13, 2012 | | Retirement - 16 years |
| Diaz-Miller, Nancy | Senior Director Pupil Support Services | Pupil Support Services | From June 30, 2012 to June 29, 2012 | | Retirement - 7 years |
| Mendenhall, Thomas | Coordinator | Transition Programs | From June 30, 2012 to June 29, 2012 | | Retirement - 21 years |
| Molina, Damaris | Principal | Lincoln | From June 30, 2012 to June 22, 2012 | | Retirement - 20 years |
| RESIGNATIONS | | | | | |
| Brown, Denise | Teacher | Saddleback | June 15, 2012 | | Moving - 1 year & 7 months Other, family responsibilities - 4 years |
| McElfresh, Morgan | Teacher | Saddleback | May 25, 2012 | | Moving - 5 years |
| Rodriguez, Herminia | Teacher | Valley | June 15, 2012 | | Moving - 2 years |
| Shane, Kathryn | Teacher | Valley | June 15, 2012 | | Moving - 2 years |

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - June 26, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|-------------------------------------------------------------------------|-------------------|-------------------|----------------|---------------|------------------|
| RESCINDED RESIGNATION | | | | | |
| You, Ah Ryang | Teacher | Villa | June 15, 2012 | | |
| NEW HIRES/RE-HIRES | | | | | |
| Juarez De Prado, Juana | Preschool Teacher | Child Development | June 4, 2012 | | New Hire - 44909 |
| ABSENCE (3 to 20 duty days) - Without Pay | | | | | |
| Bailey, Kathleen | Teacher | Valley | June 11, 2012 | June 14, 2012 | Personal |
| Wiese, Christina | Teacher | Spurgeon | May 29, 2012 | June 15, 2012 | Child Care |
| FAMILY CARE AND MEDICAL LEAVE ABSENCE (3 to 20 duty days) - Paid | | | | | |
| Burton Jr., Bernard | Teacher | McFadden | June 5, 2012 | June 15, 2012 | Statutory |
| Chavez, Jaime | Teacher | Spurgeon | May 17, 2012 | June 5, 2012 | Statutory |
| Grewal, Susana | Teacher | Wilson | June 4, 2012 | June 15, 2012 | Statutory |
| Lopez, Amanda | Preschool Teacher | Mitchell | June 11, 2012 | June 15, 2012 | Statutory |
| Tamaoki, Sunny | Teacher | Segerstrom | May 10, 2012 | June 1, 2012 | Statutory |
| Wood, Nancy | Teacher | Santiago | June 4, 2012 | June 15, 2012 | Statutory |
| FAMILY CARE AND MEDICAL LEAVE (21 duty days or more) - Paid | | | | | |
| Cole, Pauline | Teacher | Santiago | April 30, 2012 | June 15, 2012 | Statutory |
| Crow, Karen | Teacher | Carr | May 2, 2012 | June 15, 2012 | Statutory |

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
 Board Meeting - June 26, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|----------------------------------------------------------------------------------------------|---------------------------------|-------------------|---------------------------------|-------------------------------------|------------|
| FAMILY CARE AND MEDICAL LEAVE (21 duty days or more) - Paid (Continued) | | | | | |
| | Speech and Language Pathologist | | | | |
| Hishiki, Ella | | Speech Department | May 8, 2012 | June 15, 2012 | Statutory |
| Valovick, Hilda | Teacher | Kennedy | May 14, 2012 | June 15, 2012 | Statutory |
| EXTENSION OF FAMILY CARE AND MEDICAL LEAVE ABSENCE (3 to 20 duty days) - Paid | | | | | |
| Thompson, Taryn | Teacher | Segerstrom | May 24, 2012 | June 7, 2012 | Statutory |
| EXTENSION OF FAMILY CARE AND MEDICAL LEAVE (21 duty days or more) - Paid | | | | | |
| Delgado, Tara | Counselor | Saddleback | May 19, 2012 | June 22, 2012 | Statutory |
| Hansen, Lindsay | Teacher | Thorpe | May 25, 2012 | May 29, 2012 | Statutory |
| CORRECTION ON FAMILY CARE AND MEDICAL LEAVE ABSENCE (3 to 20 duty days) - Without Pay | | | | | |
| Pilla, Julia | Teacher | Esqueda | April 28, 2012 | May 15, 2012 | Child Care |
| CHANGE IN DATE FAMILY CARE AND MEDICAL LEAVE (21 duty days or more) - Paid | | | | | |
| Lund, Amber | Teacher | Segerstrom | March 31, 2012 | From June 15, 2012 to June 13, 2012 | Statutory |
| Osorio, Patricia | Teacher | Pio Pico | From May 4, 2012 to May 7, 2012 | June 15, 2012 | Statutory |

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - June 26, 2012**

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|------------------------------------------------------------------------|-----------------|-------------|------------------|-----------------|-----------------|
| LEAVE 2012-13 (21 duty days or more) - Without Pay | | | | | |
| Fawcett, Tabatha | Teacher | Mendez | August 16, 2012 | June 14, 2013 | Child Care |
| EXTENSION OF LEAVE 2012-13 (21 duty days or more) - Without Pay | | | | | |
| Cornett, Sara | Teacher | Sepulveda | August 16, 2012 | June 14, 2013 | Child Care |
| SHARED CONTRACTS 2012-13 | | | | | |
| Bayon-Garcia, Martha | Teacher | Davis | August 16, 2012 | | 80% Contract |
| Fruhworth, Lisa | Teacher | Davis | August 16, 2012 | | 20% Contract |
| Pertschi, Heidi | Teacher | Esqueda | August 16, 2012 | | 50% Contract |
| Pilla, Julia | Teacher | Esqueda | August 16, 2012 | | 50% Contract |
| Delgado, Breana | Teacher | Jackson | August 16, 2012 | | 50% Contract |
| Espinosa De Elena, Catherine | Teacher | Jackson | August 16, 2012 | | 50% Contract |
| Cardenas, Jennifer | Teacher | Lincoln | August 16, 2012 | | 40% Contract |
| Madrigal Chavez, Alexandra | Teacher | Lincoln | August 16, 2012 | | 60% Contract |
| Castellanos, Krista | Teacher | Muir | August 16, 2012 | | 20% Contract |
| Fasheh, Alicia | Teacher | Mur | August 16, 2012 | | 80% Contract |

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
 Board Meeting - June 26, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|-----------------------------------------------|-----------------------|----------------------------------------|-----------------|----------|-------------------------|
| SHARED CONTRACTS 2012-13 (Continued) | | | | | |
| Hagmann, Jennifer | Teacher | Remington | August 16, 2012 | | 50% Contract |
| Kenyon, Allison | Teacher | Remington | August 16, 2012 | | 50% Contract |
| Larkins Silva, Karen | Teacher | Taft | August 16, 2012 | | 20% Contract |
| Smith, Katrina | Teacher | Taft | August 16, 2012 | | 80% Contract |
| CORRECTION ON SHARED CONTRACTS 2012-13 | | | | | |
| Ixmay, Jana | Teacher | Heninger | August 16, 2012 | | 60% Contract |
| Reyes, Margarita | Teacher | Heninger | August 16, 2012 | | 40% Contract |
| PARTIAL CONTRACTS 2012-13 | | | | | |
| Crosby-Cooper, Tricia | Psychologist | Psychological Services | August 14, 2012 | | 40% Continuing Contract |
| Ledon, Karla | Curriculum Specialist | Special Education Educational Services | July 2, 2012 | | 85% Continuing Contract |
| Lee Giuseffi, Robyn | Curriculum Specialist | Elementary Division | July 2, 2012 | | 80% Continuing Contract |
| Spearman, Suzanne | Psychologist | Psychological Services | August 14, 2012 | | 60% Continuing Contract |
| Spivack, Alice | Teacher | Heninger | July 2, 2012 | | 50% Continuing Contract |

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - June 26, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|---------------------------|---------------------------------|-------------------|---------------|---------------|-------------|
| EXTRA DUTY 2011-12 | | | | | |
| Acosta, Luisa | Speech and Language Pathologist | Speech Department | June 18, 2012 | June 30, 2012 | Hourly Rate |
| Gonzales, Brenda | Speech and Language Pathologist | Speech Department | June 18, 2012 | June 30, 2012 | Hourly Rate |
| Ingersoll, Laura | Speech and Language Pathologist | Speech Department | June 18, 2012 | June 30, 2012 | Hourly Rate |
| Lubetkin, Martie | Speech and Language Pathologist | Speech Department | June 18, 2012 | June 30, 2012 | Hourly Rate |
| Miller, Gail | Speech and Language Pathologist | Speech Department | June 18, 2012 | June 30, 2012 | Hourly Rate |
| Partida Rivera, Jessica | Speech and Language Pathologist | Speech Department | June 18, 2012 | June 30, 2012 | Hourly Rate |
| Saenz, Jennifer | Speech and Language Pathologist | Speech Department | June 18, 2012 | June 30, 2012 | Hourly Rate |

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
 Board Meeting - June 26, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|----------------------------------|---------------------------------|-------------------|---------------|----------------|-----------------|
| EXTRA DUTY 2012-13 | | | | | |
| Acosta, Luisa | Speech and Language Pathologist | Speech Department | July 2, 2012 | August 3, 2012 | Hourly Rate |
| Gonzales, Brenda | Speech and Language Pathologist | Speech Department | July 2, 2012 | August 3, 2012 | Hourly Rate |
| Ingersoll, Laura | Speech and Language Pathologist | Speech Department | July 2, 2012 | August 3, 2012 | Hourly Rate |
| Lubetkin, Martie | Speech and Language Pathologist | Speech Department | July 2, 2012 | August 3, 2012 | Hourly Rate |
| Miller, Gail | Speech and Language Pathologist | Speech Department | July 2, 2012 | August 3, 2012 | Hourly Rate |
| Partida Rivera, Jessica | Speech and Language Pathologist | Speech Department | July 2, 2012 | August 3, 2012 | Hourly Rate |
| Saenz, Jennifer | Speech and Language Pathologist | Speech Department | July 2, 2012 | August 3, 2012 | Hourly Rate |
| ADMINISTRATIVE SUBSTITUTE | | | | | |
| Bryan, Carol | Administrative Substitute | Willard | April 9, 2012 | | As-Needed-Basis |

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - June 26, 2012**

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|-------------------------------|----------|------|-----------|----------|----------|
| ROP SUMMER SUBSTITUTES | | | | | |
| Anderson, Cheryl | | | | | |
| Borzilleri, Gail | | | | | |
| Carson, Gerald | | | | | |
| Curiel, Danny | | | | | |
| Davis, Jacqueline | | | | | |
| Duran, Santa | | | | | |
| Erikson, Tom | | | | | |
| Fe, Helen | | | | | |
| Field, Patricia | | | | | |
| Fischer, Charlene | | | | | |
| Garcia, Saul | | | | | |
| Garza, Cesar | | | | | |
| Grant, Martha | | | | | |
| Grogan, Janet | | | | | |
| Henriquez, Noe | | | | | |
| Isbell, Donald | | | | | |
| Kahapea, Karin | | | | | |
| Long, Lana | | | | | |
| Lynch, Kenneth | | | | | |
| Magarro, June | | | | | |
| Maharaj, Chester | | | | | |
| Maine, Robert | | | | | |
| Manrique, Ricardo | | | | | |
| Mireles, Jose | | | | | |
| Mitchell, Herman | | | | | |
| Pierce, Elmer | | | | | |

Chad Hammitt, Assistant Superintendent, Personnel Services

Personnel Calendar **CERTIFICATED PERSONNEL CALENDAR**

Board Meeting - June 26, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|-------------------------------------------|-----------------|-------------|------------------|-----------------|-----------------|
| ROP SUMMER SUBSTITUTES (Continued) | | | | | |
| Rich, Christine | | | | | |
| Savchenko, Valentina | | | | | |
| Tapia, Anita | | | | | |
| Ungar, William | | | | | |
| Verino, Sergio | | | | | |
| Vu, Bob | | | | | |
| Vu, Minh T. | | | | | |
| Zook, Danny | | | | | |
| ROP SUMMER TEACHERS | | | | | |
| Aguilar, Monica | | | | | |
| Curriel, Danny | | | | | |
| Duran, Santa | | | | | |
| Erikson, Tom | | | | | |
| Fe, Helen | | | | | |
| Gordon, Roger | | | | | |
| Isbell, Donald | | | | | |
| Long, Lana | | | | | |
| Lynch, Kenneth | | | | | |
| Magarro, June | | | | | |
| Maharaj, Chester | | | | | |
| Manrique, Ricardo | | | | | |
| Mireles, Jose | | | | | |
| Russo, Joseph | | | | | |
| Vu, Minh T. | | | | | |

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - June 26, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|----------------------------------------|----------|------|-----------|----------|----------|
| ROP SUMMER TEACHERS (Continued) | | | | | |
| Zook, Danny | | | | | |
| ROP TEACHERS 2012-13 | | | | | |
| Aguilar, Monica | | | | | |
| Carson, Gerald | | | | | |
| Corr, Sandra | | | | | |
| Curiel, Danny | | | | | |
| Dervis, Nancy | | | | | |
| Duran, Santa | | | | | |
| Erikson, Tom | | | | | |
| Fe, Helen | | | | | |
| Fischer, Charlene | | | | | |
| Gammig, Michael | | | | | |
| Gordon, Roger | | | | | |
| Grant, Martha | | | | | |
| Henriquez, Noe | | | | | |
| Hernandez, Ronald | | | | | |
| Isbell, Donald | | | | | |
| Joyce, Maureen | | | | | |
| Long, Lana | | | | | |
| Lynch, Kenneth | | | | | |
| Magarro, June | | | | | |
| Maharaj, Chester | | | | | |
| Maine, Robert | | | | | |
| Manrique, Ricardo | | | | | |

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

**Personnel Calendar
 Board Meeting - June 26, 2012**

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|-----------------------------------------|----------|------|-----------|----------|----------|
| ROP TEACHERS 2012-13 (Continued) | | | | | |
| Mireles, Jose | | | | | |
| Noel, Barbara | | | | | |
| Onaga, Joyce | | | | | |
| Polhamus, Jason | | | | | |
| Rich, Christine | | | | | |
| Russo, Joseph | | | | | |
| Sotelo, Laura | | | | | |
| Tapia, Anita | | | | | |
| Ungar, William | | | | | |
| Vu, Minh T. | | | | | |
| Zook, Danny | | | | | |
| ROP SUBSTITUTES 2012-13 | | | | | |
| Aguilar, Monica | | | | | |
| Anderson, Cheryl | | | | | |
| Borzilleri, Gail | | | | | |
| Carson, Gerald | | | | | |
| Curiel, Danny | | | | | |
| Davis, Jacqueline | | | | | |
| Dervis, Nancy | | | | | |
| Duran, Santa | | | | | |
| Erikson, Tom | | | | | |
| Fe, Helen | | | | | |
| Field, Patricia | | | | | |
| Fischer, Charlene | | | | | |

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - June 26, 2012**

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|--------------------------------------------|----------|------|-----------|----------|----------|
| ROP SUBSTITUTES 2012-13 (Continued) | | | | | |
| Gamnig, Michael | | | | | |
| Garcia, Saul | | | | | |
| Garza, Cesar | | | | | |
| Grant, Martha | | | | | |
| Grogan, Janet | | | | | |
| Henriquez, Noe | | | | | |
| Isbell, Donald | | | | | |
| Joyce, Maureen | | | | | |
| Kahaepa, Karin | | | | | |
| Long, Lana | | | | | |
| Lynch, Kenneth | | | | | |
| Magarro, June | | | | | |
| Maharaj, Chester | | | | | |
| Maine, Robert | | | | | |
| Manrique, Ricardo | | | | | |
| Mireles, Jose | | | | | |
| Mitchell, Herman | | | | | |
| Navarro, Yanira | | | | | |
| Noel, Barbara | | | | | |
| Onaga, Joyce | | | | | |
| Perkins, Thea-Marie | | | | | |
| Pierce, Elmer | | | | | |
| Polhamus, Jason | | | | | |
| Rich, Christine | | | | | |
| Russo, Joseph | | | | | |
| Savchenko, Valentina | | | | | |

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - June 26, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|---------------------------------------------------|----------|------|-----------|----------|----------|
| ROP SUBSTITUTES 2012-13 (Continued) | | | | | |
| Schwinge, Terrence | | | | | |
| Sotelo, Laura | | | | | |
| Tapia, Anita | | | | | |
| Ungar, William | | | | | |
| Verino, Sergio | | | | | |
| Vu, Bob | | | | | |
| Vu, Minh T. | | | | | |
| Zook, Danny | | | | | |
| SUMMER EXTENDED SCHOOL YEAR (ESY) NURSES | | | | | |
| Higbie, Kerstin | | | | | |
| Querubin, Rizalina | | | | | |
| Reiser, Victoria | | | | | |
| Rey, Diane | | | | | |
| Ytuarte, Laurie | | | | | |
| Zermeno, Sommer | | | | | |
| SUMMER EXTENDED SCHOOL YEAR (ESY) TEACHERS | | | | | |
| Gomez-Pedroza, Laura | | | | | |
| Gregrow, Stacey | | | | | |
| Lopez, Adolfo | | | | | |
| Ortiz, Brenda | | | | | |
| Saliba, Kimberly | | | | | |
| Tarnow, Paula | | | | | |

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - June 26, 2012**

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|---------------------------------------|----------|---------------|-----------|----------|----------|
| SUMMER SCHOOL TEACHERS 2011-12 | | | | | |
| Alvarez, Guillermo | Teacher | Century | | | |
| Ashkiani, Ali | Teacher | Century | | | |
| Barragan, Clarissa | Teacher | Segerstrom | | | |
| Bayouk, Steve | Teacher | Century | | | |
| Bertoglio, Lauren | Teacher | Godinez | | | |
| Bolanos, Dorian | Teacher | Santa Ana | | | |
| Booker, Howard | Teacher | Lorin Grisnet | | | |
| Boukova, Roumyana | Teacher | Century | | | |
| Brenneman, Robert | Teacher | Godinez | | | |
| Brown, James | Teacher | Santa Ana | | | |
| Bustard, Michael | Teacher | Century | | | |
| C'De Baca, Cooper | Teacher | Godinez | | | |
| Cervantes, Alfredo L. | Teacher | Saddleback | | | |
| Cervantes, Mario | Teacher | Valley | | | |
| Chawke, Michael | Teacher | Valley | | | |
| Chee, David | Teacher | Lorin Grisnet | | | |
| Chen, George | Teacher | Century | | | |
| Cheser, Ron | Teacher | Lorin Grisnet | | | |
| Choi, Young | Teacher | Segerstrom | | | |
| Chuang, Lynn | Teacher | Godinez | | | |
| Clupper, Michael | Teacher | Saddleback | | | |
| Collins, Michael | Teacher | Godinez | | | |
| Contreras, Juan Carlos | Teacher | Godinez | | | |
| Contreras, Miriam | Teacher | Godinez | | | |
| Cords, Cathleen | Teacher | Valley | | | |
| Covey, Richard | Teacher | Saddleback | | | |

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

**Personnel Calendar
 Board Meeting - June 26, 2012**

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|---------------------------------------------------|-----------------|---------------|------------------|-----------------|-----------------|
| SUMMER SCHOOL TEACHERS 2011-12 (Continued) | | | | | |
| Craycraft, Gregory | Teacher | Century | | | |
| Crough, Deborah | Teacher | Saddleback | | | |
| De Santiago, Martin | Teacher | Santa Ana | | | |
| Do, Kim | Teacher | Century | | | |
| Dugan, Laurie | Teacher | Segerstrom | | | |
| Duran, Corrine | Teacher | Chavez | | | |
| Echeverria, Daniel | Teacher | Century | | | |
| Elizondo, Gerard | Teacher | Godinez | | | |
| Elway, Mark | Teacher | Century | | | |
| Enriquez, Arturo | Teacher | Century | | | |
| Espinosa, Annie | Teacher | Godinez | | | |
| Espinosa, Rosalina | Teacher | Century | | | |
| Fabella, Thanh Trang | Teacher | Segerstrom | | | |
| Fenwick, Randolph | Teacher | Santa Ana | | | |
| Fidel, Brianna | Teacher | Century | | | |
| Flores, Jennifer | Teacher | Segerstrom | | | |
| Fraser, Cort | Teacher | Saddleback | | | |
| Frazier, Sheila | Teacher | Chavez | | | |
| Garcia, Teresa D. | Teacher | Valley | | | |
| Garrett, Harold | Teacher | Chavez | | | |
| Gharda, Roene | Teacher | Godinez | | | |
| Golden, Darcee | Teacher | Valley | | | |
| Gonzales, Maricela | Teacher | Lorin Grisnet | | | |
| Gonzalez, Alvar | Teacher | Santa Ana | | | |
| Gordon, Roger | Teacher | Chavez | | | |
| Govier, Robert | Teacher | Century | | | |

Chad Hammitt, Assistant Superintendent, Personnel Services

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Personnel Calendar

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| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|---------------------------------------------------|----------|---------------|-----------|----------|----------|
| SUMMER SCHOOL TEACHERS 2011-12 (Continued) | | | | | |
| Guerrero, Elizabeth | Teacher | Century | | | |
| Gutierrez, Fernando | Teacher | Santa Ana | | | |
| Harris, Donzelle | Teacher | Saddleback | | | |
| Harrison, Thomas | Teacher | Century | | | |
| Hennemuth, Mark | Teacher | Valley | | | |
| Hess, Thomas | Teacher | Godinez | | | |
| Hollenbeck, Mark | Teacher | Valley | | | |
| Hollingshead, Jason | Teacher | Saddleback | | | |
| Humphrey, Geraldine | Teacher | Valley | | | |
| Jara, Ricardo | Teacher | Lorin Grisnet | | | |
| Jimenez, Rocio | Teacher | Santa Ana | | | |
| Johnson, Carl | Teacher | Valley | | | |
| Johnson, Lara | Teacher | Century | | | |
| Johnston, Margery | Teacher | Godinez | | | |
| Katz, Dana | Teacher | Santa Ana | | | |
| Katz, Gregory | Teacher | Century | | | |
| Kaviani, Revital | Teacher | Santa Ana | | | |
| Killion, Darryl | Teacher | Santa Ana | | | |
| Kirchberg, John | Teacher | Valley | | | |
| Konstan, Mona | Teacher | Santa Ana | | | |
| Lara, Ricardo | Teacher | Santa Ana | | | |
| Lawhon, Charles | Teacher | Segerstrom | | | |
| Leon, Jose | Teacher | Santa Ana | | | |
| Leung, Nancy | Teacher | Valley | | | |
| Lillie, Brian | Teacher | Santa Ana | | | |
| Lopez, Veronica L. | Teacher | Valley | | | |

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - June 26, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|---------------------------------------------------|-----------------|-------------|------------------|-----------------|-----------------|
| SUMMER SCHOOL TEACHERS 2011-12 (Continued) | | | | | |
| Lubba, Marcus | Teacher | Segerstrom | | | |
| Mackenzie, Marcus | Teacher | Century | | | |
| Madrid, Albert | Teacher | Valley | | | |
| Malagon, Arnulfo | Teacher | Chavez | | | |
| Maldonado, Gloria | Teacher | Godinez | | | |
| Malstead, Jeffrey | Teacher | Century | | | |
| Martinez, Roman | Teacher | Santa Ana | | | |
| Marting, Richard | Teacher | Godinez | | | |
| Mc Cook, Robert | Teacher | Santa Ana | | | |
| Mc Guinness, John | Teacher | Valley | | | |
| McDonald, Charles | Teacher | Godinez | | | |
| Meade, David | Teacher | Godinez | | | |
| Mejia, Juan C. | Teacher | Valley | | | |
| Miranda, Ivan | Teacher | Saddleback | | | |
| Mitchell-Foust, Michelle | Teacher | Saddleback | | | |
| Mohammadi, Mehdi | Teacher | Saddleback | | | |
| Molina, Fausto Jr. | Teacher | Century | | | |
| Morgan, Robert | Teacher | Saddleback | | | |
| Morookian, Jerrold | Teacher | Saddleback | | | |
| Morris, Jessica | Teacher | Godinez | | | |
| Morris, Linda | Teacher | Saddleback | | | |
| Musngi, Noemi | Teacher | Godinez | | | |
| Nguyen, Michael | Teacher | Valley | | | |
| Nguyen, Thu | Teacher | Valley | | | |
| Ninofranco, John | Teacher | Godinez | | | |
| Nunez, Jesus | Teacher | Segerstrom | | | |

Chad Hammitt, Assistant Superintendent, Personnel Services

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Personnel Calendar

Board Meeting - June 26, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|---------------------------------------------------|----------|--------------|-----------|----------|----------|
| SUMMER SCHOOL TEACHERS 2011-12 (Continued) | | | | | |
| Oishi, Todd | Teacher | Godinez | | | |
| Park, Cheryl | Teacher | Century | | | |
| Peimbert, Barbara | Teacher | Saddleback | | | |
| Pena Munoz, Nidia | Teacher | Segerstrom | | | |
| Pena, Maricela | Teacher | Lorin Griset | | | |
| Perez, Enrique | Teacher | Saddleback | | | |
| Perez, Maria C. | Teacher | Godinez | | | |
| Petrova, Nikolina | Teacher | Saddleback | | | |
| Pimienta, Maria | Teacher | Valley | | | |
| Pinto, Franklin | Teacher | Godinez | | | |
| Pola, Kevin | Teacher | Saddleback | | | |
| Powe, Micheal | Teacher | Valley | | | |
| Priess, Ann | Teacher | Godinez | | | |
| Quach, Linh | Teacher | Century | | | |
| Ramirez, Angelica | Teacher | Santa Ana | | | |
| Ramirez, Robert | Teacher | Santa Ana | | | |
| Reuter, David | Teacher | Santa Ana | | | |
| Reynozo, Jesse | Teacher | Santa Ana | | | |
| Robison, James | Teacher | Santa Ana | | | |
| Rockwell, Bruce | Teacher | Chavez | | | |
| Rodriguez, Raul | Teacher | Santa Ana | | | |
| Saenz, Melissa | Teacher | Century | | | |
| Salcedo, Margie | Teacher | Segerstrom | | | |
| Salgado, Ernest | Teacher | Santa Ana | | | |
| Scanlon, Brian | Teacher | Valley | | | |
| Sechrest, Eric | Teacher | Santa Ana | | | |

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - June 26, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|---------------------------------------------------|----------|------------|-----------|----------|----------|
| SUMMER SCHOOL TEACHERS 2011-12 (Continued) | | | | | |
| Sixtos, Maria | Teacher | Valley | | | |
| Sloan, Erin | Teacher | Segerstrom | | | |
| Snyder, William | Teacher | Godinez | | | |
| Sonne-Diddi, Jaimeson | Teacher | Godinez | | | |
| Stern, Laura | Teacher | Century | | | |
| Sterner-Hargrave, Christy | Teacher | Saddleback | | | |
| Strong, Caley | Teacher | Century | | | |
| Stults, Nicole | Teacher | Valley | | | |
| Swanstrom, Carl | Teacher | Valley | | | |
| Ta, My | Teacher | Santa Ana | | | |
| Tagalao, Joseph | Teacher | Segerstrom | | | |
| Terwilliger, Erik | Teacher | Valley | | | |
| Tieu, Ngoc | Teacher | Saddleback | | | |
| Trumbo, Richard | Teacher | Valley | | | |
| Valencia, Claudia | Teacher | Godinez | | | |
| Vasquez, Charles | Teacher | Segerstrom | | | |
| Vazquez, Jose | Teacher | Saddleback | | | |
| Vu, Lan | Teacher | Segerstrom | | | |
| Weiman, Jenifer | Teacher | Valley | | | |
| Witte, Laura | Teacher | Saddleback | | | |
| Wong, David | Teacher | Saddleback | | | |
| Wood, Cindyann | Teacher | Santa Ana | | | |
| Wren, Christopher | Teacher | Saddleback | | | |
| You, Ah Ryang | Teacher | Segerstrom | | | |

CERTIFICATED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - June 26, 2012**

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|------------------------------------|--------------------------------------------|------------------------|------------------|-----------------|-------------------------------------------------------------------------------|
| HOME TEACHERS 2011-12 | | | | | |
| Bliznik, Marian | | Pupil Support Services | March 30, 2012 | June 30, 2012 | As-Needed-Basis |
| Garcia, Michelle | | Pupil Support Services | April 12, 2012 | June 30, 2012 | As-Needed-Basis |
| Wise, Elena | | Pupil Support Services | March 30, 2012 | June 30, 2012 | As-Needed-Basis |
| CABINET CONTRACT | | | | | |
| Lohnes, Doreen | Assistant Superintendent, Support Services | Special Education | July 1, 2012 | June 30, 2014 | |
| ADMINISTRATIVE REASSIGNMENT | | | | | |
| Owings, Roxanna | Coordinator, Special Projects | District Office | July 1, 2012 | | From Director of Curriculum Staff Development to Coordinator Special Projects |

Chad Hammitt, Assistant Superintendent, Personnel Services

**AGENDA ITEM REQUESTS
 CERTIFICATED
 2011-12**

| TITLE OF ACTIVITY | SITE | FUNDING | NOT TO EXCEED | EFFECTIVE |
|-------------------------------------------------|----------------------|--------------------------------|---------------|-----------------|
| AVID Coordinator | Lathrop | EIA-SCE | \$500 | July 1, 2012 |
| Avidizing | Lathrop | EIA-SCE | \$5,000 | August 13, 2012 |
| California Business Venture Camp At | Risk Management | Fund 81 - Property & Liability | \$3,776 | July 10, 2012 |
| California State University, San Marcos | Saddleback | Cheer Team ASB | \$2,835 | June 25, 2012 |
| Cheer Camp (Ratification) | Saddleback | Cheer Team ASB | \$2,835 | July 9, 2012 |
| Cheer Clinic | | Carl D. Perkins | | |
| CTE Teachers Program Planning and | | Career Technical | | |
| Professional Development | ROP | Education 131 | \$2,000 | August 31, 2012 |
| Dance Camp | Saddleback | Dance Team ASB | \$1,000 | July 9, 2012 |
| Dance Clinic | Saddleback | Dance Team ASB | \$1,000 | July 16, 2012 |
| Department Data Analysis (Substitutes) | Lathrop | EIA-SCE | \$6,000 | July 1, 2012 |
| Early Childhood Education Program | Educational Services | | | |
| | Elementary Division | Title I | \$2,000 | August 1, 2012 |
| Education Technology Summer Training | Education | Education | | |
| Education Technology Summer Training | Education Technology | Technology | \$43,520 | July 2, 2012 |
| Education Technology Summer Training - | Education Technology | Education | | |
| Aeries | Education Technology | Technology | \$15,840 | July 2, 2012 |
| Education Technology Summer Training - | Education Technology | Research & | | |
| Illuminate | Education Technology | Evaluation | \$17,825 | July 2, 2012 |
| Expository Reading And Writing Curriculum | Educational Services | | | |
| Training | Secondary Division | Title I | \$12,240 | July 18, 2012 |
| Extra Duty - Bus Supervisors | Special Education | Special Education | \$5,000 | July 1, 2012 |
| Extra Duty - Bus Supervisors (Ratification) | Special Education | Special Education | \$1,000 | January 9, 2012 |
| Extra Duty - Bus Supervisors ESY (Ratification) | Special Education | Special Education | \$1,000 | June 18, 2012 |

**AGENDA ITEM REQUESTS
CERTIFICATED
2011-12**

| TITLE OF ACTIVITY | SITE | FUNDING | NOT TO EXCEED | EFFECTIVE |
|-------------------------------------------------------------------|--------------------------------------------------|----------------------------------------------------|---------------|-----------------|
| FBLA Program Planning | Business/Career Technical Education | Carl D. Perkins Career and Technical Education 131 | \$3,000 | August 31, 2012 |
| Grade 6-7 ELA/ELD Literacy Writing Notebook | English Learner Programs and Student Achievement | Title III | \$26,825 | July 1, 2012 |
| Grade 9-10 ELA/ELD Literacy Writing Notebook | English Learner Programs and Student Achievement | Title III | \$26,825 | July 1, 2012 |
| Jaguar Football Camp | Segerstrom | Donation for Boosters | \$3,525 | July 1, 2012 |
| Jaguar Football Camp (Ratification) | Segerstrom | Donation for Boosters | \$3,525 | June 18, 2012 |
| Perkins - Special Populations Program | ROP | Carl D. Perkins Career and Technical Education 131 | \$15,000 | August 31, 2012 |
| Preschool Assessment | Mitchell | Special Education | \$20,000 | July 2, 2012 |
| Preschool Assessment (Ratification) | Mitchell | Special Education | \$3,000 | June 18, 2012 |
| Registration & Testing Center Kindergarten And Fall CELDT Testing | Registration & Testing Center | Title III | \$81,913 | July 1, 2012 |
| Response To Intervention Special Education Training | Special Education | Special Education | \$25,000 | July 1, 2012 |
| Response To Intervention Support Training | Support Services | Title I | \$65,000 | July 1, 2012 |
| Response To Intervention Support Training | Support Services | Title I | \$65,000 | January 1, 2013 |
| ROP Program Planning and Articulation | ROP | Carl D. Perkins Career and Technical Education 131 | \$10,000 | August 31, 2012 |

**Board Meeting
June 26, 2012**

**AGENDA ITEM REQUESTS
 CERTIFICATED
 2011-12**

| TITLE OF ACTIVITY | SITE | FUNDING | NOT TO EXCEED | EFFECTIVE |
|-------------------------------------------------------------------------------|------------|----------------------------------------------------------|---------------|-----------------|
| ROP Staff Development | ROP | Carl D. Perkins Career and Technical Education 132 | \$10,000 | August 31, 2012 |
| Segerstrom Girls Basketball Summer Camp | Segerstrom | Summer Fee | \$500 | June 27, 2012 |
| Segerstrom Girls Basketball Summer Camp | Segerstrom | Summer Fee | \$500 | July 1, 2012 |
| SIG Collaboration, Program Planning, Extra Duty | Santa Ana | SIG | \$65,000 | July 1, 2012 |
| SIG Collaboration, Program Planning, Extra Duty | Willard | SIG | \$40,000 | July 1, 2012 |
| SIG Collaboration, Program Planning, Extra Duty | Century | SIG | \$111,700 | July 2, 2012 |
| SIG Extended Learning - Extended Day Certificated Staff - Summer | Santa Ana | SIG | \$11,000 | July 1, 2012 |
| SIG Extended Learning - Extended Day Certificated Staff 2012-13 | Santa Ana | SIG | \$1,143,346 | July 1, 2012 |
| SIG Extended Learning - Tutoring and Enrichment | Century | SIG | \$108,300 | July 2, 2012 |
| SIG Extended Learning Summer School Program and Enrichment | Willard | SIG | \$42,000 | July 1, 2012 |
| SIG Extended Learning Summer School Program and Enrichment - Administrator | Willard | SIG | \$5,177 | July 1, 2012 |
| SIG Extended Learning Tutoring and Enrichment | Willard | SIG | \$20,000 | July 1, 2012 |
| SIG Extended Summer Learning Program | Valley | SIG | \$82,000 | July 1, 2012 |
| SIG Extended Summer Learning Program (Ratification) | Valley | SIG | \$17,000 | June 18, 2012 |
| SIG Program Planning | Saddleback | SIG | \$66,500 | July 1, 2012 |

**AGENDA ITEM REQUESTS
CERTIFICATED
2011-12**

| TITLE OF ACTIVITY | SITE | FUNDING | NOT TO EXCEED | EFFECTIVE |
|----------------------------------------------------------------------------------------------------|----------------------------------------|----------------------------------|---------------|----------------------------------------|
| SIG Staff Development | Century | SIG | \$100,000 | July 2, 2012 |
| SIG Staff Development Facilitator | Century | SIG | \$5,100 | July 2, 2012 |
| SIG Staff Development Instructor/Facilitator | Saddleback | SIG | \$3,700 | July 1, 2012 |
| SIG Staff Development Participant | Willard | SIG | \$40,000 | July 1, 2012 |
| SIG Staff Development Participant | Saddleback | SIG | \$40,000 | July 1, 2012 |
| SIG Staff Development Participant | Santa Ana | SIG | \$110,000 | July 1, 2012 |
| SIG Summer Extended Learning | Sierra | SIG | \$45,900 | July 1, 2012 |
| SIG Summer Extended Learning | | | | |
| Opportunities | Saddleback | SIG | \$70,000 | July 1, 2012 |
| Student Success Team Training | Support Services | Medi-Cal | \$27,451 | July 17, 2012 |
| Summer Extended Learning Program | Century | SIG | \$120,000 | July 2, 2012 |
| Summer Extended Learning Program (Correction, previously approved June 12, 2012) | Century | SIG | \$27,000 | From June 21, 2012 to June 19, 2012 |
| Summer Extended Learning Program (Counselor) | Century | SIG | \$8,800 | July 2, 2012 |
| Summer Extended Learning Program (Counselor) (Correction, previously approved June 12, 2012) | Century | SIG | \$1,800 | From June 21, 2012 to June 19, 2012 |
| Summer Extended Learning Program (TOSA) | Century | SIG | \$8,800 | July 2, 2012 |
| Summer Extended Learning Program (TOSA) (Correction, previously approved June 12, 2012) | Century | SIG | \$1,800 | From June 21, 2012 to June 19, 2012 |
| Summer Learning Program Administrative Supervision | Office of the Deputy Superintendent | General Funds - Summer School | \$19,831 | July 1, 2012 |

**AGENDA ITEM REQUESTS
 CERTIFICATED
 2011-12**

| TITLE OF ACTIVITY | SITE | FUNDING | NOT TO EXCEED | EFFECTIVE |
|----------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------|--------------------------|------------------|
| Summer Learning Program Administrative Supervision (Correction, previously approved June 12, 2012) | Office of the Deputy Superintendent | General Funds - Summer School | From \$28,463 to \$8,632 | June 20, 2012 |
| Teacher Collaboration | Lathrop | Title I | \$8,500 | July 1, 2012 |
| Tutoring - Low Performing Students | Lathrop | Title I | \$17,000 | July 1, 2012 |

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - June 26, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
|--------------------------------------|---------------------------------|-------------------------------|---------------|----------|--------|--------------------|
| RETIREMENTS | | | | | | |
| Alvarado, Homero | Computer Technician | Valley | June 18, 2012 | | | 17 years, 8 months |
| Cervantes, Gloria R. | Library Media Tech. | Washington Transition Program | June 18, 2012 | | | 43 years, 5 months |
| Elliott, Linda | Job Training Asst. Instr. Asst. | Davis | June 29, 2012 | | | 14 years, 5 months |
| Farias, Sonia | Computers | Davis | June 14, 2012 | | | 16 years, 4 months |
| Harris, Marilyn | Interpreter/Translator | Special Ed. | June 15, 2012 | | | 23 years, 6 months |
| Long Sr., Forest | Custodian | Godinez | June 29, 2012 | | | 5 years, 9 months |
| Mejia, Esperanza | Instr. Asst. Sp. Ed. | Davis | June 14, 2012 | | | 13 years, 1 month |
| Morton, Carla | Accountant | Food Svcs. Accounting Dept. | June 29, 2012 | | | 25 years, 9 months |
| Nguyen, Huong Phaphouampheng, Khammy | Account Clerk | Davis | June 29, 2012 | | | 14 years, 6 months |
| | Instr. Asst. Sp. Ed. | Saddleback | June 29, 2012 | | | 30 years, 9 months |
| Salazar, Estella | Instr. Asst. Sev. Dis. | McFadden | May 8, 2012 | | | 14 years, 9 months |
| Saldana, Mike | Custodian | Food Svcs. | June 29, 2012 | | | 18 years |
| Villagomez, Rafael | Custodian | ROP | June 29, 2012 | | | 22 years, 5 months |

CLASSIFIED PERSONNEL CALENDAR

**Personnel Calendar
 Board Meeting - June 26, 2012**

| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
|-----------------------------------------------------------|---------------------|---------------|------------------|-----------------|---------------|-------------------|
| RESIGNATIONS | | | | | | |
| Becker, Sophia | SSP. Special Ed. | Century | June 14, 2012 | | | 1 year, 7 months |
| Quijada Jr., Reynold | Fd. Svc. Wkr. | Food Svcs. | June 8, 2012 | | | 1 year, 5 months |
| Salgado, Judith | Teacher's Aide | ECE | June 15, 2012 | | | 6 years, 4 months |
| Torres, Melissa | Teacher's Aide | ECE | June 20, 2012 | | | 6 years, 8 months |
| TERMINATION | | | | | | |
| Ruiz, Mary | Library Media Tech. | Heroes | June 18, 2012 | | | 9 months |
| 39 MONTH REEMPLOYMENT (100 Day Differential Ended) | | | | | | |
| Basurto, Virginia | SSP Sp. Ed. | Lincoln | May 16, 2012 | | | |
| Talavera, Andrea | Fd. Svc. Wkr. | Food Svcs. | June 1, 2012 | | | |
| ABSENCE (3 to 20 duty days) - Without Pay | | | | | | |
| Biedeback, Ana | Payroll Technician | Payroll Dept. | August 13, 2012 | August 24, 2012 | | Personal |
| Garcia, Veronica | SSP Special Ed. | Carr | June 4, 2012 | June 14, 2012 | | Personal |

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - June 26, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
|--------------------------------------------------------------------------------|-------------------------------|-------------|-----------------|-------------------|--------|-----------------|
| FAMILY CARE & MEDICAL LEAVE (3 to 20 duty days) - Paid | | | | | | |
| Diederich, Douglas | Tree Trimmer | Bldg. Svcs. | June 25, 2012 | June 29, 2012 | | Statutory Leave |
| FAMILY CARE & MEDICAL LEAVE (21 duty days or more) - Paid | | | | | | |
| Gothard, Jeffrey | Media Design Prod. Specialist | PIO | May 8, 2012 | July 15, 2012 | | Statutory Leave |
| Ontiveros, Marylou | Registrar Int. | Spurgeon | May 14, 2012 | May 17, 2012 | | Statutory Leave |
| FAMILY CARE & MEDICAL LEAVE (3 to 20 duty days) - Without Pay | | | | | | |
| Navarrette, Mario | Athletic Field Groundskeeper | Bldg. Svcs. | May 31, 2012 | June 5, 2012 | | Statutory Leave |
| EXTENSION FAMILY CARE & MEDICAL LEAVE (21 duty days or more) - Paid | | | | | | |
| Tapia, Lourdes | Food Svc. Spvr. | Heroes | May 26, 2012 | June 13, 2012 | | Statutory Leave |
| LEAVE (21 duty days or more) - Without Pay | | | | | | |
| Contreras, Juan T. | Instr. Asst. Sev. Dis. | Segerstrom | October 2, 2012 | December 14, 2012 | | Personal |
| Lopez, Ernesto | Rv. Ld. Custodian | Bldg. Svcs. | June 18, 2012 | December 13, 2012 | | Personal |
| MILITARY ABSENCE - (3 to 20 duty days) - Paid | | | | | | |
| Oceguera, Rodolfo | Instr. Asst. Sp. Ed. | Jackson | June 4, 2012 | June 14, 2012 | | |

Chad Hammitt, Assistant Superintendent, Personnel Services

CLASSIFIED PERSONNEL CALENDAR

**Personnel Calendar
 Board Meeting - June 26, 2012**

| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
|----------------------------------|-------------------------------|----------------------------|--------------------|----------|-------------|----------|
| PROBATIONARY APPOINTMENTS | | | | | | |
| Ayon, Artemisa | Fd. Svc. Fld. Spvr. Autism | Food Svcs. | June 18, 2012 | | 37/5 | |
| Barquin, Bianca | Paraprofessional | Mitchell | June 4, 2012 | | 24/1 | |
| Perez, Jaime | Instr. Asst. Sev. Dis. | Sierra | June 4, 2012 | | 20/1 | |
| Pusateri, Maria | Fd. Svc. Fld. Spvr. | Food Svcs. Construction | May 31, 2012 | | 37/1 | |
| Schmautz, Jacob | Construction Spvr. | Dept. | May 29, 2012 | | 50/1 | |
| PROMOTIONAL APPOINTMENTS | | | | | | |
| Alaman Jr., Alvin | Instr. Asst. Sev. Dis. | Godinez | September 15, 2011 | | 20/6 | |
| Rosales, Rosie | Executive Assistant | Supt's Office | June 27, 2012 | | 41/4 + Bil. | |
| REAPPOINTMENTS | | | | | | |
| Jaramillo, Rosa | Instr. Asst. DHH | Taft | May 22, 2012 | | 20/6 | |
| Jauregui, Gustavo | Int. Ld. Custodian | Spurgeon | June 4, 2012 | | 25/6 | |
| REASSIGNMENTS | | | | | | |
| Acevedo, Richard | Custodian | Food Svcs. | May 21, 2012 | | 23/6 | |
| Colin, Nancy | Site Clerk | Mendez | June 19, 2012 | | 24/4 | |
| Kobert, Lynn | Site Clerk | Taft | June 15, 2012 | | 24/2 | |
| Lopez, Arnulfo | Plant Custodian Elem. | Davis | June 7, 2012 | | 28/6 | |

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - June 26, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
|-----------------------------------------------------------|-------------------------------------|------------------------|------------------------------|-----------------------------------|------------------------|-----------------|
| TEMPORARY APPOINTMENTS - Out of Class Compensation | | | | | | |
| Aquino, Richard | Sch. Police Officer | Sch. Police | July 1, 2012 | December 31, 2012 | 40/6 + Graveyard | |
| Benz, Michael | Sch. Police Officer | Sch. Police | July 1, 2012 | December 31, 2012 | 40/6 + Graveyard | |
| Chambers, Dermot | Sch. Police Officer | Sch. Police | July 1, 2012 | December 31, 2012 | 40/6 + Graveyard | |
| Chesmore, Brian | Sch. Police Officer | Sch. Police | July 1, 2012 | December 31, 2012 | Graveyard | |
| Cordon, Avely | Registrar Int. | Spurgeon | May 14, 2012 | May 24, 2012 | 24/4 | |
| Dorado, Raul | Roving Ld. Cust. | Bldg. Svcs. | June 1, 2012 | June 29, 2012 | 28/5 + Diff. | |
| Flores, Frank | Welder | Bldg. Svcs. | May 30, 2012 | June 29, 2012 | 34/5 | |
| Garcia, Alma | Sch. Off. Mgr. Elem. | Esqueda | May 16, 2012 | May 18, 2012 | 28/5 + Bil. | |
| Johnson, Jeff | Alarm Monitor | Sch. Police | July 1, 2012 | December 31, 2012 | 22/6 + Graveyard | |
| Lopez, Arnulfo | Plant Custodian | Bldg. Svcs. | June 1, 2012 | June 6, 2012 | 28/6 | |
| Moreno Alba, Tomas | Elem. Roving Ld. Cust. | Bldg. Svcs. | May 7, 2012 | May 31, 2012 | 28/1 + Diff. 40/3 + | |
| Nguyen, Nhonkiet | Sch. Police Officer | Sch. Police | July 1, 2012 | December 31, 2012 | Graveyard | |
| Rodriguez, Danny | Sch. Police Officer | Sch. Police | July 1, 2012 | December 31, 2012 | 40/4 + Graveyard | |
| Solorio, Mary | Alarm Monitor | Sch. Police | July 1, 2012 | December 31, 2012 | 22/6 + Bil. | |
| Velez, Wendy | Dispatcher Sch. Off. Asst. Elem. | Sch. Police Esqueda | July 1, 2012 May 16, 2012 | December 31, 2012 May 18, 2012 | + Graveyard 24/2 | |

Chad Hammitt, Assistant Superintendent, Personnel Services

CLASSIFIED PERSONNEL CALENDAR

**Personnel Calendar
 Board Meeting - June 26, 2012**

| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
|-------------------|--------------------------------------------------------|--------------------------------------|------------------|-----------------|---------------|-----------------|
| EXTRA DUTY | | | | | | |
| Alaman, Alvin | DSO Training Bike Patrol Program | School Police Muir/Transition Center | January 4, 2012 | January 5, 2012 | | |
| Bett, Deborah | Sr. Admin. Clerk DSO Training Bike Patrol Program | School Police Muir/Transition Center | August 15, 2012 | June 27, 2012 | | |
| Bravo, Hector | School Police Muir/Transition Center | January 4, 2012 | January 5, 2012 | | | |
| Elliott, Linda | Job Training Asst. DSO Training Bike Patrol Program | School Police Muir/Transition Center | July 10, 2012 | June 25, 2012 | | |
| Escobar, David | School Police Muir/Transition Center | January 4, 2012 | January 5, 2012 | | | |
| Flores, Myrna | Sr. Admin. Clerk DSO Training Bike Patrol Program | School Police Muir/Transition Center | July 2, 2012 | June 28, 2013 | | |
| Garcia, Anthony | School Police Muir/Transition Center | January 4, 2012 | January 5, 2012 | | | |
| Gomez, Maria | School Police Muir/Transition Center | January 4, 2012 | January 5, 2012 | | | |
| Lopez, Luz | SLPA | Speech Dept. Muir/Transition Center | June 18, 2012 | August 17, 2012 | | |
| Muniz, Sarah | Job Training Asst. | Speech Dept. Muir/Transition Center | August 20, 2012 | June 21, 2013 | | |

Chad Hammitt, Assistant Superintendent, Personnel Services

CLASSIFIED PERSONNEL CALENDAR

**Personnel Calendar
 Board Meeting - June 26, 2012**

| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
|-----------------------------------|------------------------------------------|----------------------------|------------------|-----------------|---------------|-----------------|
| EXTRA DUTY (Continuation) | | | | | | |
| Oviedo, Frankie | DSO Training Bike Patrol Program | School Police | January 4, 2012 | January 5, 2012 | | |
| Searey, Rosa | SLPA DSO Training Bike Patrol Program | Speech Dept. | June 15, 2012 | June 15, 2012 | | |
| Velarde, Mauricio | DSO Training Bike Patrol Program | School Police | January 4, 2012 | January 5, 2012 | | |
| Wells, Diana | Job Coach | Muir/ Transition Center | August 16, 2012 | June 21, 2013 | | |
| ACTIVITY SUPERVISORS | | | | | | |
| Arias, Janette | Activity Supervisor | King | June 6, 2012 | | | |
| Patterson, Eva | Activity Supervisor | Spurgeon | June 5, 2012 | | | |
| SUBSTITUTES | | | | | | |
| Brito, Josephine | Clerical | | May 31, 2012 | | | |
| Harper, Merry | Clerical | | May 31, 2012 | | | |
| Lara Villagomez Jr., | Custodian | | February 6, 2012 | | | |
| Ruben | Clerical | | May 31, 2012 | | | |
| Wantlin, Brooke | | | | | | |

Chad Hammitt, Assistant Superintendent, Personnel Services

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
 Board Meeting - June 26, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
|---------------------------------|-------------------------------------------------|--------------|---------------|----------------|--------|----------|
| SHORT TERM | | | | | | |
| Ramirez, Aurora | Food Svc. Wkr. | Food Svcs. | May 31, 2012 | June 14, 2012 | | |
| EXTENDED SCHOOL YEAR | | | | | | |
| Castro, Tanjay | Physical Therapist Occupational Therapist | Speech Dept. | June 18, 2012 | August 3, 2012 | | |
| Enriquez, Jennifer | Occupational Therapist | Speech Dept. | June 18, 2012 | August 3, 2012 | | |
| Valmonte, Leslie | Therapist Occupational | Speech Dept. | June 18, 2012 | August 3, 2012 | | |
| Welch, Laurie | Therapist | Speech Dept. | June 18, 2012 | August 3, 2012 | | |
| EXTRA SERVICE ASSIGNMENT | | | | | | |
| Cervantes, Maria de Lourdes | Pep Squad | Sierra | | | | |
| Cervantes, Maria de Lourdes | Tall Flags Student Government | Sierra | | | | |
| Cuevas, Virginia | Advisor | Spurgeon | | | | |
| Damos, Patricia | Pep Squad | Santa Ana | | | | |
| Gomez, Rocio | Journalism | McFadden | | | | |
| Gomez, Rocio | Yearbook | McFadden | | | | |
| Johnson, Brittany | Tall Flags | Godinez | | | | |
| Nicanor, Leodegario | Tall Flags | Saddleback | | | | |

CLASSIFIED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - June 26, 2012**

| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
|-------------------------|-----------------------------------|-------------------|------------------|-----------------|---------------|-----------------|
| CABINET CONTRACT | | | | | | |
| Bishop Sr., Michael P. | Deputy Superintendent, Operations | Business Services | July 1, 2012 | June 30, 2014 | | |

**AGENDA ITEMS REQUESTS
 CLASSIFIED
 2011-12**

| TITLE OF ACTIVITY | SITE | FUNDING | NOT TO EXCEED | EFFECTIVE |
|----------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------------------------------|----------------------|------------------|
| 2011-12 After School Grades 6-8 Intramural Sports - Tournament Stipend for Track & Field (Classified) (Ratification) | Office of the Deputy Superintendent | ASES - After School Program | \$1,200 | June 2, 2012 |
| 2011-12 After School Grades 6-8 Intramural Sports - Track & Field (Classified) (Ratification) | Office of the Deputy Superintendent | ASES - After School Program | \$5,100 | April 23, 2012 |
| AVID Tutors | Lathrop Valley | EIA-SCE | \$10,000 | July 1, 2012 |
| AVID Tutors | Lathrop Valley | EIA | \$20,000 | July 1, 2012 |
| CAC Interpreters Extra Duty | Special Education | Special Education Funds | \$2,500 | July 1, 2012 |
| CAC/Parent Meetings Babysitters Extra Duty | Special Education | Special Education Funds | \$5,000 | July 1, 2012 |
| Cheer Camp (Ratification) | Saddleback | Cheer Team ASB | \$2,430 | June 25, 2012 |
| Cheer Clinic | Saddleback | Cheer Team ASB | \$2,430 | July 9, 2012 |
| Childcare Services | Saddleback | SIG Grant | \$2,000 | July 1, 2012 |
| College Majors Readiness Learning Support Staff | Saddleback | EIA/LEP | \$13,000 | July 1, 2012 |
| Computer Relocation Software Installation - Computer Technician | Facilities/Construction | Fund 24 SAUSD Go Bond (Measure G) | \$50,000 | July 1, 2012 |
| Dance Camp | Saddleback | Dance Team ASB | \$1,000 | July 9, 2012 |
| Dance Clinic | Saddleback | Dance Team ASB | \$1,000 | July 16, 2012 |
| Early Childhood Education | Educational Services | Cal-SAFE | \$3,000 | August 1, 2012 |
| Early Childhood Education | Educational Services | Cal-SAFE | \$1,000 | August 1, 2012 |
| Early Childhood Education Program | Educational Services | Cal-SAFE | \$2,000 | August 1, 2012 |

**AGENDA ITEMS REQUESTS
CLASSIFIED
2011-12**

| TITLE OF ACTIVITY | SITE | FUNDING | NOT TO EXCEED | EFFECTIVE |
|-----------------------------------------------------|-------------------------------|----------------------------------|----------------------|------------------|
| Early Childhood Education | Educational Services | Title I | \$1,000 | August 1, 2012 |
| Early Childhood Education Program | Educational Services | State | \$7,000 | August 1, 2012 |
| Early Childhood Education Program | Educational Services | Title I | \$1,000 | August 1, 2012 |
| Early Childhood Education Program | Educational Services | Title I | \$7,000 | August 1, 2012 |
| Education Technology Summer Training | Educational Services | Education Technology | \$5,000 | July 2, 2012 |
| Extra Duty - Bus Aides | Special Education | Special Education | \$30,000 | July 1, 2012 |
| Extra Duty - Bus Aides ESY (Ratification) | Special Education | Special Education | \$3,000 | June 18, 2012 |
| Extra Duty - IBI Tutoring | Special Education | Special Education | \$5,000 | July 1, 2012 |
| Extra Duty - IBI Tutoring ESY (Ratification) | Special Education | Special Education | \$5,000 | June 18, 2012 |
| Family Literacy | Thorpe | Gift Donation | \$1,086 | June 27, 2012 |
| Network for a Healthy California | Special Projects | Network for a Healthy California | \$3,000 | August 10, 2012 |
| Professional Development - Nutrition Education K-12 | Mitchell SCD | Special Education | \$10,000 | July 2, 2012 |
| Preschool Assessment | Mitchell SCD | Special Education | \$1,000 | June 18, 2012 |
| Preschool Assessment (Ratification) | ROP | ROP | \$1,200 | July 6, 2012 |
| Regional Occupational Program | ROP | Perkins 131 | \$2,000 | August 31, 2012 |
| Regional Occupational Program | ROP | ROP | \$1,200 | July 2, 2012 |
| RTC Kinder CELDT Testing | Registration & Testing Center | Title III | \$9,000 | July 1, 2012 |
| RTC Kinder CELDT Testing | Registration & Testing Center | Title III | \$4,700 | July 1, 2012 |

**AGENDA ITEMS REQUESTS
 CLASSIFIED
 2011-12**

| TITLE OF ACTIVITY | SITE | FUNDING | NOT TO EXCEED | EFFECTIVE |
|----------------------------------------------------------------------------------------------|--------------------------------------|--------------------------------|----------------------|------------------|
| RTC Kinder CELDT Testing | Registration & Testing Center | Title III | \$5,692 | July 2, 2012 |
| RTC Kinder CELDT Testing | Registration & Testing Center | Title III | \$30,578 | July 2, 2012 |
| School Wide Events | Lathrop | EIA-SCE | \$10,000 | July 1, 2012 |
| Segerstrom Summer Cross Country Camp | Segerstrom High School Cross Country | Summer Fee | \$500 | July 2, 2012 |
| SIG Classified Extra Duty - Child Care for Parent Involvement | Willard | SIG School Improvement | \$5,000 | July 1, 2012 |
| SIG - Extended Day - Instructional Assistants Severely Handicapped, Autism Paraprofessionals | Santa Ana | SIG | \$16,000 | July 1, 2012 |
| SIG Summer Extended Learning Support Staff | Saddleback | School Improvement Grant (SIG) | \$6,000 | July 1, 2012 |
| SIG classified Extra Duty - Clerical | Valley | School Improvement Grant (SIG) | \$20,000 | July 1, 2012 |
| SIG Classified Extra Duty - Clerical & Community Liaison | Willard | SIG School Improvement Grant | \$19,000 | July 1, 2012 |
| SIG Classified Extra Duty Clerical & Community Liaison | Willard | SIG | \$45,000 | July 1, 2012 |
| SIG Computer Technician - Classified Extra Duty | Willard | SIG School Improvement Grant | \$5,200 | July 1, 2012 |
| Summer Extended Learning Program | Century | School Improvement Grant (SIG) | \$5,000 | July 2, 2012 |
| Summer Extended Learning Program | Century | School Improvement Grant (SIG) | \$3,500 | July 2, 2012 |

**AGENDA ITEMS REQUESTS
CLASSIFIED
2011-12**

| TITLE OF ACTIVITY | SITE | FUNDING | NOT TO EXCEED | EFFECTIVE |
|----------------------------------------------------------------------------------------------------------------------------|-------------|-----------------------------------|----------------------|----------------------------------------|
| Summer Extended Learning Program Summer Extended Learning Program (Correction, previously approved June 12, 2012) | Century | School Improvement Grant (SIG) | \$3,500 | July 2, 2012 |
| Summer Extended Learning Program (Correction, previously approved June 12, 2012) | Century | School Improvement Grant (SIG) | \$700 | From June 21, 2012 to June 19, 2012 |
| Summer Extended Learning Program (Correction, previously approved June 12, 2012) | Century | School Improvement Grant (SIG) | \$1,000 | From June 21, 2012 to June 19, 2012 |
| Summer Extended Learning Program (Correction, previously approved June 12, 2012) | Century | School Improvement Grant (SIG) | \$700 | From June 21, 2012 to June 19, 2012 |

AGENDA ITEM BACKUP SHEET**July 24, 2012****Board Meeting**

TITLE: Approval of Acceptance of K-5 California Fresh Fruit and Vegetable Program Grant for 2012-13 School Year

ITEM: Consent

SUBMITTED BY: Herman Mendez, Assistant Superintendent, Educational Services

PREPARED BY: Roxanna S. Owings, Coordinator, Special Projects

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval for the acceptance of the California Fresh Fruit and Vegetable Program Grant from the California Department of Education, Nutrition Services Division for Santa Ana Unified School District, K-5 schools for the 2012-13 school year.

This is the sixth year of the grant. Schools are chosen based on their free and reduced lunch count. Schools that have 95% or higher count are assured funding. Thirty-one elementary schools qualified for this funding (Adams, Carver, Davis, Diamond, Edison, Esqueda, Franklin, Fremont, Garfield, Harvey, Heninger, Heroes, Hoover, Jackson, Jefferson, Kennedy, King, Lincoln, Lowell, Madison, Martin, Monroe, Monte Vista, Pio Pico, Remington, Romero-Cruz, Roosevelt, Sepulveda, Walker, Washington and Wilson).

RATIONALE:

At its April 10, 2012 meeting, the Board approved the submission of the California Fresh Fruit and Vegetable Program grant. This grant, a California Department of Education project, will be used to provide students with a variety of a fresh fruit and vegetable snacks during the school day as a supplement to (and not part of) the school's breakfast and school lunch program. Additionally, this grant will teach students about good nutrition, help to combat the high obesity epidemic in Preschool through fifth grade students and increase their awareness of the importance of nutrition and active lifestyles.

California Department of Education, Nutrition Services Division - \$55.00 per student, estimated to be the same level of funding as the 2011-12 school year.

FUNDING:

Grant Award: \$1,171,795

RECOMMENDATION:

Approve the acceptance of the K-5 California Fresh Fruit and Vegetable Program Grant for the 2012-13 school year.

GRANT SUMMARY

| | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Title: | California Fresh Fruit and Vegetable Program Grant |
| Funding Source: | California Department of Education, Nutrition Services |
| Due Date: | April 25, 2012 (Board Approved: April 10, 2012) |
| Contact Person: | Roxanna S. Owings |
| Amount/Duration: | \$1,171,795 (July 1, 2012 through June 30, 2013) |
| Target Population (e.g., Grade Level/s) : | Kindergarten, first, second, third, fourth, and fifth grade students |
| Budget Impact: | None |
| Indirect Rate: | 3.38% (2012-13) |
| Personnel Impact: | None |
| Survey Questions: | <i>None without prior District approval and parent consent</i> |
| Grant Program Description | |
| <p>This grant is a California Department of Education project. If funded, monies will be used to provide students with a free fresh fruit and vegetable snack during the school day as a supplement to (and not part of) the school breakfast and school lunch programs.</p> | |
| Goals/Objectives: | <ul style="list-style-type: none"> • Improve the nutrition knowledge and awareness of eating more servings of fruits and vegetables, and limit empty caloric intake through sweets and fats. • Work with Network for a Healthy California program, community, and District partners to develop the nutritional knowledge and awareness of healthy nutrition and active lifestyle habits utilizing regular and extended curricular projects. |
| Activities: | <ul style="list-style-type: none"> • By June 30, 2013, students in grades K-5 will receive an extra daily serving of a fresh fruit or vegetable snack during the school day. • By June 30, 2013, students will receive nutrition educational lessons, infused with academic instruction using Network for a Healthy California and English Language Development curriculum and strategies. • By June 30, 2013, students will be included in nutrition education and physical activity promotions through the after school programs and with support of community partnerships. • Dissemination and public awareness of this program will be shown through exhibits of students and teachers work and newsletters. |

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Approval of Extended Field Trip(s) in Accordance with Board Policy (BP) 6153 – School-Sponsored Trips and Administrative Regulation (AR) 6153.1 – Extended School-Sponsored Trips

ITEM: Consent

SUBMITTED BY: Dawn Miller, Assistant Superintendent, Secondary Education

PREPARED BY: Dawn Miller, Assistant Superintendent, Secondary Education

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of extended field trip(s) for the school(s) listed.

RATIONALE:

The Board recognizes that school-sponsored trips are important components of student development. In addition to supplementing and enriching classroom learning experiences, such trips encourage new interests among students, make them more aware of community resources, and help students relate school experiences to the outside world. The Board believes that careful planning can greatly enhance the value and safety of such trips. All trips involving out-of-state or overnight travel shall require prior approval of the Board. Approval is contingent upon national and international safety and security at the time of the trip.

Board Policy (BP) 6153 and Administrative Regulation (AR) 6153.1 require a parent waiver for school-sponsored trips. Trained staff will be employed by the hosting organization and will provide 24-hour supervision to the students. Parents have given permission for students to attend the trip under this provision. No eligible student will be denied the opportunity to attend.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the extended field trip(s) in accordance with Board Policy (BP) 6153 – School-Sponsored Trips and Administrative Regulation (AR) 6153.1 – Extended School-Sponsored Trips.

DM:lr:mb 

SANTA ANA UNIFIED SCHOOL DISTRICT - EXTENDED FIELD TRIPS
RECOMMENDED FOR APPROVAL - July 24, 2012

| Date: | Schools/Location: | Funding and Cost: | Student(s): | Staff and Chaperone: |
|-------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-------------|----------------------|
| August 4-11, 2012 (Saturday-Saturday) | Saddleback High School Cross Country Team Cross Country Summer Camp San Diego | \$160 per student(s) (cost paid by ASB fund and balance by students) | 30 | 4 |
| August 4-15, 2012 (Saturday-Wednesday) | Valley High School Boys Cross Country Team Summer Training Camp Mammoth Lakes | \$500 per student(s) (cost paid by ASB fund and balance by students and community businesses) | 16 | 4 |
| August 5-12, 2012 (Sunday-Sunday) | Carr and McFadden Intermediate schools 8 th Grade Students GEAR UP Summer Residential Program University of California, Irvine | No Cost to student(s) buses paid by GEAR UP IV Grant | 100 | 10 |
| August 7-15, 2012 (Tuesday-Wednesday) | Valley High School Girls Cross Country Team Summer Training Camp Mammoth Lakes | \$500 per student(s) (cost paid by ASB fund and balance by students and community businesses) | 8 | 2 |
| August 11-18, 2012 (Saturday-Sunday) | Segerstrom High School Cross Country Team Summer Training Camp Mammoth Lakes | \$400 per student(s) (cost paid by ASB fund) | 20 | 4 |

Funding and costs for participation in educational activities related to field trips are in compliance with the ACLU settlement.

| Date: | Schools/Location: | Funding and Cost: | Student(s): | Staff and Chaperone: |
|-------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------|----------------------|
| August 11-19, 2012 (Saturday-Saturday) | Godinez Fundamental High School Cross Country Team Summer Training Camp Mammoth Lakes | \$175 per student(s) (cost paid by ASB fund and balance by students) | 35 | 8 |
| August 14-17, 2012 (Tuesday-Saturday) | Godinez Fundamental High School ASB Students ASB Leadership Camp Santa Barbara | \$278 per student(s) (cost paid by Categorical fund) | 20 | 2 |

Funding and costs for participation in educational activities related to field trips are in compliance with the ACLU settlement.

AGENDA ITEM BACKUP SHEET

July 24, 2012

Board Meeting

TITLE: Approval of Submission of Designated High School Representatives to California Interscholastic Federation

ITEM: Consent

SUBMITTED BY: Dawn Miller, Assistant Superintendent, Educational Services

PREPARED BY: Dawn Miller, Assistant Superintendent, Educational Services

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the submission of the Designated High School Representatives to California Interscholastic Federation (CIF) which will give the representatives voting rights at their league meetings.

RATIONALE:

The Education Code Section 33353(a) (1) gives the authority for high school athletics to high school governing boards. The code also requires the Boards, after joining the CIF to designate their representatives to CIF leagues. These representatives are the only individuals with authorization to vote on issues at the league level, which impact athletics. If the Board does not take appropriate action to designate representatives, CIF is required to suspend voting privileges under CIF Constitution, Article II, Section 25.


FUNDING:

Not Applicable

RECOMMENDATION:

Approve the submission of the Designated High School Representatives to California Interscholastic Federation.

DM:lr:mb





MARIE M. ISHIDA, EXECUTIVE DIRECTOR

CALIFORNIA INTERSCHOLASTIC FEDERATION

CIF STATE OFFICE · 4658 DUCKHORN DRIVE · SACRAMENTO, CA 95834 · (916) 239-4477 · FAX (916) 239-4478 · CIFSTATE.ORG

TO: SUPERINTENDENT OF PUBLIC SCHOOLS
PRINCIPAL OF PRIVATE SCHOOLS

FROM: MARIE M. ISHIDA

RE: ENCLOSED FORM TO RECORD DISTRICT AND/OR SCHOOL REPRESENTATIVES TO LEAGUES

DATE: APRIL 16, 2012

Enclosed is a form upon which to record your district and/or school representatives to leagues for **next year 2012-2013**. It is a form sent every year to you in order to obtain the names of league representatives to every league in the state and to make sure that the league representatives are designated by school district or school governing boards. **It is a legal requirement that league representatives be so designated.**

The education code gives the authority for high school athletics to high school governing boards. The code also requires that the boards, after joining CIF, designate their representatives to CIF leagues. This is a necessity! (Ed. Code 33353 (a) (1))

We are asking that, after action by the governing board, you **send the names of league representatives to your CIF Section office**. Obviously, the presumption behind this code section is that the representatives of boards are the only people who will be voting on issues, at the league and section level, that impact athletics.

If a governing board does not take appropriate action to designate representatives or this information is not given to Section offices within the required time frame, CIF is required to suspend voting privileges (CIF Constitution, Article 2, Section 25, p.16) for the affected schools.

At the State Federated Council level we will be asking that Sections verify that their representatives are designated in compliance with this Ed. Code section.

I hope this gives you a bit of background. Thank you for all you do to help support high school athletics. It is a valuable program in all high schools and we appreciate the support you give to the program and to CIF.

Please return the enclosed form no later than July 1, 2011 directly to your CIF Section Office. Addresses of each section are listed on the back of the form. Please contact us if we can give you further information.

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: **Approval of Renewal of Service Agreement with The Regents of The University of California Center for Educational Partnerships Irvine Math Project 2012-13 School Year**

ITEM: **Consent**

SUBMITTED BY: **Dawn Miller, Assistant Superintendent, Secondary Education**

PREPARED BY: **Dawn Miller, Assistant Superintendent, Secondary Education**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the service agreement with The Regents of the University of California Center for Educational Partnerships Irvine Math Project and the District to release classroom teachers to the Irvine Math Project as the mathematics staff developers supervising the secondary level of professional development for the Irvine Mathematics Project, which is housed in the UCI Center of Educational Partnerships.

RATIONALE:

This Math project has been in place for the past nine years. The classroom teachers will work in close collaboration with District leadership to develop and coordinate professional development plans, support and foster teacher leadership, and pedagogical content skills via summer leadership institutes and academic year follow up. The teachers will also generate and fulfill fee-for-service contracts with Orange County.

FUNDING:

Income in the amount of \$121,100

RECOMMENDATION:

Approve the renewal of the service agreement with The Regents of the University of California Center for Educational Partnerships Irvine Math Project 2012-13 school year.

DM:lr:mb



SERVICE AGREEMENT
BETWEEN
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA
AND
Santa Ana Unified School District

This Agreement to furnish services is by and between THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, a California constitutional corporation, on behalf of The Center for Educational Partnerships at University of California, Irvine (hereinafter called "the University") and Santa Ana Unified School District hereinafter called ("Contractor") located at 1601 East Chestnut, Santa Ana, CA 92701-6322.

I. SCOPE OF WORK

A. The Contractor shall furnish to the University the following described services:

1. Irvine Math Project (IMP) Co-Director Kristine Houston - 50% time
2. Irvine Math Project (IMP) Co-Director Janna Canzone- 80% time

Contractors will serve as the mathematics staff developer supervising the secondary level of professional development for the Irvine Mathematics Project, which is housed in the UCI Center for Educational Partnerships (CFEP).

- Work in close collaboration with district leadership to develop and coordinate professional development plans.
- Support and foster teacher leadership and pedagogical content skills via summer leadership institutes and academic year follow up.
- Generate and fulfill fee-for-service contracts with Orange County and LA school districts.
- Attend statewide meetings and possible national workshops.
- Support elementary director in the design and implementation of elementary programs.

EVALUATION & ANALYSIS:

The Contractor will be responsible for evaluation of the development and implementation of the teacher professional development programs, and will gather, analyze, and report feedback to the IMP Director.

B. If applicable, Contractor agrees that Kristine Houston & Janna Canzone shall be assigned to perform the work set forth herein. No reassignment of work to any other individual shall be made without the written approval of the University.

C. Reports:

The Contractor shall provide reports as described:

Status reports will be provided to the individuals specified in Article V. as requested.

D. If applicable, the services of the Contractor will assist the University in the performance of contract/grant no. _____ sponsored by _____ dated _____.

Applicable portions of contracts are attached.

II. TERM OF AGREEMENT

A. The period of performance for this Agreement shall be from 08/16/12 through 06/14/13.

B. Either the University or the Contractor may terminate this Agreement for convenience at any time by giving the other 30 calendar days' written notice of such action.

- C. If one party gives 10 days' notice to the other of a breach of this Agreement and the breaching party fails to cure said breach within said 10 day period, this Agreement may be terminated immediately by the non-breaching party.

III. COMPENSATION AND REIMBURSEMENT OF EXPENSES

- A. The University will pay the following to the Contractor for services performed:

For Irvine Math Project work specified in Article I. A. 1.:

- 1) \$52,375.50 per academic year (\$5237.55/month for 10 months). Cost represents 50% of salary and Other benefits + 3.7% indirect costs for Kristine Houston.
- 2) \$66,724.41 per academic year (\$6672.44/month for 10 months). Cost represents 80% of salary and Other benefits + 3.7% indirect costs for Janna Canzone.
- 3) \$2,000 for potential cost increase in benefits

MAXIMUM AMOUNT TO BE PAID UNDER THIS AGREEMENT IS: \$121,099.91.

- B. Payments.

Payment will be made upon submission of an invoice by the Contractor setting forth charges in accordance with rates detailed in paragraph A above and the performance schedule in Article IV. below. The invoice must include the Contractor's taxpayer identification number. Contractors shall submit invoices to person named in V., below.

OR

Payments will be made on a monthly or periodic basis without invoice provided a schedule of specific payment has been made a part of this Agreement and is in accordance with the performance schedule set out in Article IV. below.

No payments shall be made in advance of work performed, except as specified in the Agreement.

IV. PERFORMANCE SCHEDULE

Performance of services shall be between August 16, 2012 and June 14, 2013.

*SAUSD shall invoice Irvine Math Project twice, once mid-year for half contract and again at the end of the academic year (June 2013) for the other half of the contract. (Contact: Jacky Meyer)

V. REPORTING

In performing services hereunder, the Contractor shall report to:

Karajeen Hyde, California Math Project, Center for Educational Partnerships, 439 Social Science Tower, Irvine, CA 92697-2505

VI. NOTIFICATION

Any written notification required hereunder shall be personally served or mailed by certified mail, return receipt requested, to the following:

For the University:

Karajeen Hyde
Irvine Math Project
439 Social Science Tower
Irvine, CA 92697-2505

For the Contractor:

Michael P. Bishop, Sr., CBO
Deputy Superintendent, Operations
Santa Ana Unified School District
1601 East Chestnut, Santa Ana, CA 92701

VII. TAXES

The compensation stated in Article III. of this Agreement includes all applicable taxes and will not be changed hereafter as the result of Contractor's failure to include any applicable tax, or as the result of any changes in the Contractor's tax liabilities.

VIII. CONTRACTOR IDENTIFICATION

Each contractor who enters into a contract with the University of California for \$10,000 or more shall list their appropriate Taxpayer Number (EIN or SSN) on each contract. In addition, upon acceptance of this contract Contractor agrees to include their Taxpayer Identification Number on all future contracts regardless of the amount.

IX. ASSIGNMENT OR SUBCONTRACTING

The Contractor may not assign or transfer this Agreement, or any interest herein or claim hereunder, or subcontract any portion of the work hereunder, without the prior written approval of the University. If the University consents to such assignment or transfer, the terms and conditions of this Agreement shall be binding upon any assignee or transferee.

X. PATENTS

Whenever any invention or discovery is made or conceived by the Contractor in the course of or in connection with this Agreement, the Contractor shall promptly furnish the University complete information with respect thereto and the University shall have the sole power to determine whether and where a patent application shall be filed and to determine the disposition of title to and all rights under any application or patent that may result. The Contractor will, at University expense, execute all documents and do all things necessary or proper with respect to such patent applications. The Contractor is specifically subject to an obligation to assign all right, title and interest in any such patent rights to the University as well as all right, title and interest in tangible research products embodying such inventions whether the inventions are patentable or not.

XI. COPYRIGHT

The University shall own, solely and exclusively, the copyright and all copyright rights to any written or otherwise copyrightable material delivered under this Agreement. The Contractor warrants that all creators of copyrightable material delivered under this Agreement to the University are, at the time of the material's creation, bona fide employees or subcontractors of the Contractor, and that such creation is within the course and scope of the creator's employment.

XII. CONTRACTOR'S LIABILITY AND INSURANCE REQUIREMENTS

1. The Contractor shall defend, indemnify, and hold the University, its officers, employees, and agents harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees), or claims for injury or damages that are caused by or result from the negligent or intentional acts or omissions of the Contractor, its officers, agents, employees, or subcontractors.
2. The Contractor, at its sole cost and expense, shall insure its activities in connection with the work under this Agreement and obtain, keep in force, and maintain insurance as follows:

- a. Comprehensive or Commercial Form General Liability Insurance (contractual liability included) with limits as follows:

| | |
|------------------------------------------------------------------|---------------------|
| (1) Each Occurrence | \$ <u>1,000,000</u> |
| (2) Products/Completed Operations Aggregate | \$ <u>1,000,000</u> |
| (3) Personal and Advertising Injury | \$ <u>1,000,000</u> |
| (4) General Aggregate (Not applicable to the Comprehensive Form) | \$ <u>1,000,000</u> |

If the above insurance is written on a claims-made form, it shall continue for three years following termination of this Agreement. The insurance shall have a retroactive date of placement prior to or coinciding with the effective date of this Agreement.

- b. Business Automobile Liability Insurance for owned, scheduled, non-owned, or hired automobiles with a combined single limit not less than \$1,000,000 per occurrence. (REQUIRED ONLY IF THE CONTRACTOR DRIVES ON THE UNIVERSITY PREMISES IN THE COURSE OF PERFORMING WORK FOR UNIVERSITY.)
- c. Professional Liability Insurance with a limit of \$1,000,000 per occurrence. If this insurance is written on a claims-made form, it shall continue for three years following termination of this Agreement. The insurance shall have a retroactive date of placement prior to or coinciding with the effective date of this Agreement.
- d. Workers' Compensation as required by California State law.

It should be expressly understood, however, that the coverage and limits referred to under a., b., and c. above shall not in any way limit the liability of the Contractor. The Contractor shall furnish the University with certificates of insurance evidencing compliance with all requirements prior to commencing work under this Agreement. Such certificates shall:

- (1) Provide for thirty (30) days advance written notice to the University of any modification, change, or cancellation of any of the above insurance coverage.
- (2) Indicate that The Regents of the University of California has been endorsed as an insured under the coverage referred to under a. and b.
- (3) Include a provision that the coverage will be primary and will not participate with nor be excess over any valid and collectible insurance or program of self-insurance carried or maintained by the University.

It should be further understood that the provisions under (2) and (3) above shall only apply in proportion to and to the extent of the negligent act or omissions of the Contractor, its officers, agents, or employees.

XIII. RECORDS ABOUT INDIVIDUALS

The State of California Information Practices Act of 1977, as well as University policy, sets forth certain requirements and safeguards regarding records pertaining to individuals, including the rights of access by the subject individual and by third parties.

If the Contractor creates records about an individual of a confidential or personal type, including notes or tape recordings, the information shall be collected to the greatest extent practicable directly from the individual who is the subject of the information. When collecting the information, the Contractor shall inform the individual that the record is being made and the purpose of the record. Use of recording devices in discussions with employees is permitted only as specified in this Agreement.

XIV. OWNERSHIP AND ACCESS TO RECORDS

All confidential or personal information about individuals provided to the Contractor or derived from the performance of the services under this Agreement shall remain the property of the University and subject to state law and University policies governing privacy and access to files. The Contractor shall not use such information except as required in the performance of the services under this Agreement.

XV. EXAMINATION OF RECORDS

The University, and if the applicable contract or grant so provides, the other contracting party or grantor (and if that be the United States, or an agency or instrumentality thereof, then the Controller General of the United States) shall have access to and the right to examine any pertinent books, documents, papers, and records of the Contractor involving transactions and work related to this Agreement until the expiration of five years after final

payment hereunder. The Contractor shall retain project records for a period of five years from the date of final payment.

XVI. CONFLICT OF INTEREST

1. The Contractor shall not hire any officer or employee of the University to perform any service covered by this Agreement. If the work is to be performed in connection with a Federal contract or grant, the Contractor shall not hire any employee of the United States government to perform any service covered by this Agreement.
2. The Contractor affirms that to the best of his/her knowledge there exists no actual or potential conflict between the Contractor's family, business, or financial interests and the services provided under this Agreement, and in the event of change in either private interests or service under this Agreement, any question regarding possible conflict of interest which may rise as a result of such change will be raised with the University.
3. The Contractor shall not be in a reporting relationship to a University employee who is a near relative, nor shall the near relative be in a decision-making position with respect to the Contractor.

XVII. AFFIRMATIVE ACTION

The Contractor recognizes that as a federal and state government contractor or subcontractor, the University of California is obligated to comply with certain laws and regulations of the federal and state government regarding equal opportunity and affirmative action. When applicable, the Contractor agrees that, as a government subcontractor, the following are incorporated herein as though set forth in full: the non-discrimination and affirmative action clauses contained in Executive Order 11246, as amended by Executive Order 11375, relative to equal employment opportunity for all persons without regard to race, color, religion, sex or national origin, and the implementing rules and regulations contained in Title 41, part 60 of the Code of Federal Regulations, as amended; the non-discrimination and affirmative action clause contained in the Rehabilitation Act of 1973, as amended, as well as the Americans With Disabilities Act relative to the employment and advancement in employment of qualified individuals with disabilities, and the implementing rules and regulations in Title 41, part 60-741 and 742 of the Code of Federal Regulations; the non-discrimination and affirmative action clause of the Vietnam Era Veterans Readjustment Assistance Act of 1974 relative to the employment and advancement in employment of qualified special disabled veterans and Vietnam era veterans without discrimination, and the implementing rules and regulations in Title 41, part 60-250 of the Code of Federal Regulations; and the non-discrimination clause required by California Government Code Section 12900 relative to equal employment opportunity for all persons without regard to race, religion, color, national origin, ancestry, physical handicap, medical condition, marital status, age, or sex, and the implementing rules and regulations of Title 2, Division 4, Chapter 5 of the California Code of Regulations. The Contractor, as a government subcontractor, further agrees that when applicable it shall provide the certification of non-segregated facilities required by Title 41, part 60-1.8(b) of the Code of Federal Regulations.

XVIII. CONFIDENTIALITY

The Contractor shall use his or her best efforts to keep confidential any information provided by the University and marked "Confidential Information," or any oral information conveyed to the Contractor by the University and followed by a written communication within thirty (30) days that said information shall be considered Confidential Information. This non-disclosure provision shall not apply to any of the following:

1. Information which the Contractor can demonstrate by written records was known to him or her prior to the effective date of this Agreement;
2. Is currently in, or in the future enters, the public domain other than through a breach of this Agreement or through other acts or omissions of Contractor;
3. Is obtained lawfully from a third party; or
4. Releases as required by law.

XIX. NON-WAIVER

Waiver or non-enforcement by either party of a term or condition shall not constitute a waiver or a non-enforcement of any other term or condition or of any subsequent breach of the same or similar term or condition.

XX. NO THIRD-PARTY RIGHTS

Nothing in this Agreement is intended to make any person or entity who is not signatory to the Agreement a third-party beneficiary of any right created by this Agreement or by operation of law.

XXI. STANDARD FOR PERFORMANCE

The parties acknowledge that the University, in selecting the Contractor to perform the services hereunder, is relying upon the Contractor's reputation for excellence in the performance of the services required hereunder. The Contractor shall perform the services in the manner of one who is a recognized specialist in the types of services to be performed. All deadlines set forth in the Agreement are binding and may be modified only by subsequent written agreement of the parties. The Contractor shall devote such time to performance of its, her, or his duties under this Agreement as is reasonably necessary for the satisfactory performance of such duties within the deadlines set forth herein. Nothing in the foregoing shall be construed to alter the requirement that time is of the essence in this Agreement.

XXII. INDEPENDENT CONTRACTOR

Contractor in the performance of this Agreement, shall be and act as an independent contractor. Contractor understands and agrees that its employees, contractors, subcontractors, and agents shall not be considered officers, employees, or agents of University, and are not entitled to benefits of any kind or nature normally provided to employees. Contractor assumes the full responsibility for the acts and/or omissions of its employees or agents as they relate to the services to be provided under this Agreement. Contractor shall assume full responsibility for payment of all federal, state, and local taxes or contributions, including unemployment insurance (as applicable), social security, and income tax withholding with respect to Contractor employees

XXIII. DISPUTE RESOLUTION

Any dispute arising regarding the interpretation or implementation of this Agreement, including any claims for breach of this Agreement, shall be resolved by submitting the claim for arbitration to the American Arbitration Association in accordance with its rules and procedures applicable to commercial disputes. The location of any arbitration hearing shall be Orange County, California, and any enforcement of the arbitrator's decision shall be brought in the Superior Court Orange County, California.

XXIV. ATTORNEY'S FEES

In any action brought by a party to enforce the terms of this Agreement, the prevailing party shall be entitled to reasonable attorney's fees and costs. The prevailing party shall be entitled to the reasonable value of any services provided to it by in-house counsel. The reasonable value of services provided by in-house counsel shall be calculated by applying an hourly rate commensurate with prevailing market rates charged by attorneys in private practice for such services.

XXV. AMENDMENTS

Any amendments to this Agreement must be made, in writing, and approved by the authorized representatives of the Contractor and the University.

XXVI. ENTIRE AGREEMENT

This Agreement contains the entire agreement between the parties and supersedes all prior written or oral agreements with respect to the subject matter herein.

XXVII. APPLICABLE LAW

This Agreement shall be construed in accordance with the laws of the State of California without regard to its conflicts of laws rules.

CONTRACTOR

**THE REGENTS OF THE
UNIVERSITY OF CALIFORNIA**

(Signature) (Date)

(Department Signature) (Date)

Name: _____

Name: Dr. Stephanie Reyes-Tuccio

Title: _____

Title: Director, Ctr for Educational Partnerships

Tax ID No. _____
(Social Security or Employer ID No.*)

Rick Coulon
Interim Director, Materiel and Risk Management

* If the Employer Identification Number is not used, the Social Security Number must be shown. Pursuant to Federal Privacy Act of 1974, you are hereby notified that disclosure of your Social Security Number is required pursuant to Sections 6011 and 6051 of Subtitle F of the Internal Revenue Code and Regulation 4, Section 404, 1256, Code of Federal Regulations, under Section 218, Title II of the Social Security Act, as amended. The Social Security Number is to verify your identity. The principal use of the number shall be to report payments you have received to federal and state governments.

Rev. 4/2008

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Approval of Expulsion of Students for Violation of California Education Code Sections 48900, 48900.2, 48900.3, 48900.4, 48900.7, and/or 48915(c) According to Board Policy 5144.1

ITEM: Consent

SUBMITTED BY: Doreen Lohnes, Assistant Superintendent, Support Services

PREPARED BY: Doreen Lohnes, Assistant Superintendent, Support Services

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of student expulsions in violation of Education Code Sections 48900, 48900.2, 48900.3, 48900.4, 48900.7, and/or 48915(c).

RATIONALE:

The following students were recommended for expulsion from the District for various terms. The students received a hearing before the administrative hearing panel, which found students to have received due process and to be guilty of the charges brought forth. The panel has recommended the respective expulsion terms and remediation conditions for Board approval.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve expulsion of students for violation of California Education Code Sections 48900, 48900.2, 48900.3, 48900.4, 48900.7, and/or 48915(c) according to Board Policy 5144.1.



DL:cvl

Recommendations for Expulsions

Board Meeting: July 24, 2012

| | <u>Student Name</u> | <u>School/Grade</u> | <u>Charges</u> | <u>Recomm. Options</u> | <u>Placement</u> | <u>Date Eligible to Reapply</u> |
|---|---------------------|---------------------|----------------|----------------------------|--------------------|-------------------------------------|
| 1 | 359712 | Mendez/7 | C | 2A | Community Day Int. | 07/24/13 |
| 2 | 186455 | Saddleback/10 | C, J | 2 | Community Day HS | 01/25/13 |
| 3 | 314471 | Spurgeon/8 | A, B | 4 | Valley HS | 06/14/12 |

SUMMARY LIST OF SUBDIVISIONS UNDER THE CALIFORNIA EDUCATION CODE, SECTION 48900

- | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (A) Caused, attempted, or threatened to cause physical injury | (N) Committed or attempted to commit a sexual assault as defined by PC 261 or sexual battery PC 243.4 |
| (B) Possessed, sold, furnished a weapon, dangerous object, explosives | (O) Harassed, threatened or intimidated a student who is a complaining witness in a school disciplinary proceeding for the purpose of either preventing that student by being a witness or retaliating against that student by being a witness |
| (C) Possessed, used, sold, furnished, or under the influence of any controlled substance (e.g. marijuana, cocaine, alcohol, intoxicants). | (P) Offering to sell or selling SOMA |
| (D) Offered, arranged, or negotiated to sell any controlled substance and then either sold, delivered or otherwise furnished to any person another liquid, substance, or material and represented the liquid, substance, or material as a controlled substance | (Q) Hazing |
| (E) Committed or attempted to commit robbery or extortion | (R) Engaged in the act of bullying, included but not limited to, bullying committed by means of an electronic act, as defined in subdivisions (f) and (g) of section 32261, directed specifically toward a pupil or school personnel |
| (F) Caused or attempted to cause damage to school or private property | (T) Aids or abets in physical injury |
| (G) Stole or attempted to steal school or private property | (.2) Engaged in sexual harassment (Grades 4-12 only), vulgarity |
| (H) Possessed or used tobacco or tobacco products | (.3) Engaged in hate crime (Grades 4-12 only) |
| (I) Committed an obscene act or engaged in habitual profanity or vulgarity | (.4) Harassment, threat, intimidation (Grades 4-12 only) |
| (J) Possessed, offered, or arranged to sell paraphernalia | (.7) Terrorist threats against school officials, school property or both |
| (K) Disrupted school activities or willfully defied valid authority | |
| (L) Knowingly received stolen school or private property | |
| (M) Possessed an imitation firearm | |

EXPULSION RECOMMENDATIONS

- Option 1 to expel for one semester
- Option 1A to expel for one semester and suspend enforcement of the expulsion order
- Option 2 to expel for two semesters
- Option 2A to expel for one calendar year (from the date of the Board meeting)
- Option 3 to expel for two semesters and suspend enforcement of the entire expulsion order
- Option 4 to expel for two semesters and suspend enforcement of the second semester of the expulsion order
- Option 5 to reject the Findings of Fact and not expel (only the Board can recommend this Option)

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Approval of Master Contracts and/or Individual Service Agreements with Nonpublic Schools and Agencies for Students with Disabilities for 2012-13 School Year

ITEM: Consent

SUBMITTED BY: Doreen Lohnes, Assistant Superintendent, Support Services

PREPARED BY: Doreen Lohnes, Assistant Superintendent, Support Services

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of Individualized Education Programs (IEP) services for students with disabilities. These students may require services that address academic, social-emotional, and other unique needs as identified in their IEPs. The IEP teams recommended placement at a nonpublic school and/or a nonpublic agency for services as necessary, pursuant to an IEP or settlement agreement.

RATIONALE:

The District is required to provide appropriate education, at no cost to parents, for all students with disabilities who reside within the District in accordance with their IEPs. If a program is not available, necessary contract services are required through a private provider.

FUNDING:

Special Education: Not to exceed \$289,904

RECOMMENDATION:

Approve the master contracts and/or individual service agreements with nonpublic schools and agencies for students with disabilities for the 2012-13 school year.


DL:cvl:jh

Master Contracts and/or Individual Service Agreements with Nonpublic Schools and Agencies for Students with Disabilities for 2012-13 School Year

Board Meeting: July 24, 2012

| Student ID# | Amount | Master Contract and Individual Service Agreement for Nonpublic School/Agency |
|-------------|-----------|------------------------------------------------------------------------------|
| 179932 | \$44,517 | TEC Secondary School |
| 413686 | \$24,035 | TEC Secondary School |
| 169132 | \$114,707 | Red Rock Canyon School |
| 423668 | \$65,531 | Speech and Language Development Center |
| 408714 | \$1,350 | Speech and Language Development Center |
| 324982 | \$39,764 | Speech and Language Development Center |

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: **Approval of Payment and Reimbursement of Costs Incurred for Designated Instructional Services for Students with Disabilities for 2012-13 School Year**

ITEM: **Consent**

SUBMITTED BY: **Doreen Lohnes, Assistant Superintendent, Support Services**

PREPARED BY: **Doreen Lohnes, Assistant Superintendent, Support Services**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of payment and/or reimbursement of costs incurred for designated instructional services for students with disabilities.

RATIONALE:

In accordance with the students' Individualized Education Program (IEP) the parties on the attached list need to be reimbursed for designated instructional services.

FUNDING:

Special Education: Not to Exceed \$500

RECOMMENDATION:

Approve the payment and reimbursement of costs incurred for designated instructional services for students with disabilities for the 2012-13 school year.


DL:cvl;jh

Reimbursement of Costs Incurred for Designated Instructional Services for Students with Disabilities for 2012-13 School Year

Board Meeting: July 24, 2012

| Student ID# | Amount | Parent of: |
|-------------|--------|------------|
| 311648 | \$500 | 311648 |

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Approval of Agreement for Provision of Educationally-Related Mental Health Services with County of Orange Health Care Agency for 2012-13 School Year

ITEM: Consent

SUBMITTED BY: Doreen Lohnes, Assistant Superintendent, Support Services

PREPARED BY: Doreen Lohnes, Assistant Superintendent, Support Services

BACKGROUND INFORMATION:

Toward the goal of strengthening school climate, the purpose of this agenda item is to seek Board approval of an Agreement with the County of Orange Health Care Agency (OCHCA) to provide educationally-related mental health services for students with disabilities. The Agreement was jointly developed by a committee of Orange County Special Education Local Plan Area (SELPA) Directors, including Santa Ana Unified School District (SAUSD) Assistant Superintendent of Support Services and OCHCA representatives. It was reviewed and recommended by Orange County Department of Education General Counsel Ronald Wenkart and approved by the Orange County Board of Supervisors on June 26, 2012. It provides for notifications, reporting and billing requirements, and sets forth definitions of services.

RATIONALE:

The 2011-12 California Budget Act repealed government code provisions which resulted in shifting the responsibility for providing educationally-related mental health services, including out-of-home residential services, from county mental health departments and county welfare departments to school districts. The continuum of mental health services for students with disabilities ranges from assessment and therapeutic counseling while the student continues to attend a District school, to out-of-home residential placement in a specialized therapeutic setting. Placing students in a residential setting requires a search for an appropriate placement, monitoring of the placement through visitation by staff, continual therapeutic intervention for the student within the residential facility, ongoing counseling for the student and family, regular parental visitations at the facility, and discharge/transition procedures.

To assume the newly added responsibility for mental health services, SAUSD has increased its capacity to provide outpatient therapeutic counseling by employing a highly qualified mental health professional, Dr. Ernest Proud, who as Program Specialist directly oversees 15 part time specialized mental health clinicians. There remains a need to ensure a high quality of service for the small number of students with intensive social-emotional needs whose Individualized Educational Programs (IEPs) recommend assessment for, and/or programs and services within, a residential setting. For the past five years, the District has served four to five students annually in residential settings.

Approval of this Agreement and selection by the District of Exhibit B: Residential Placement Services, as shown on page five of the Agreement, would provide for the continuation of those services for disabled students needing residential services by experienced OCHCA staff who have been performing these functions since the passage of AB 3632 in 1984. The Description of residential placement services to be performed by OCHCA is set forth in Exhibit B and includes those presented above, namely assessment, placement search, placement admission, residential case management visits, placement discharge, and IEP attendance as determined by the District.

The services will be provided on a fee for service basis, in response to requests by the District. The projected cost is estimated not to exceed \$150,000, an amount that would cover costs in the event of an unanticipated increase in the number of SAUSD students needing residential services.

FUNDING:

Special Education Mental Health Funding: Total not to exceed \$150,000

RECOMMENDATION:

Approve the Agreement for Provision of Educationally-Related Mental Health Services with the County of Orange Health Care Agency for 2012-13 school year.



DL:cvl

1 AGREEMENT FOR PROVISION OF
2 EDUCATIONALLY-RELATED MENTAL HEALTH SERVICES
3 BETWEEN
4 COUNTY OF ORANGE
5 AND
6 SANTA ANA UNIFIED SCHOOL DISTRICT
7 JULY 1, 2012 THROUGH JUNE 30, 2013
8

9 THIS AGREEMENT is entered into this 1st day of July 2012, which date is enumerated for
10 purposes of reference only, is by and between the County of Orange (“COUNTY”) and the SANTA
11 ANA SELPA Special Education Local Plan Area and SANTA ANA UNIFIED SCHOOL DISTRICT
12 (collectively “SELPA” or “DISTRICT”) (collectively “PARTIES”) with respect to the provision of
13 Educationally-Related Mental Health Services. For purposes of this Agreement, Educationally-Related
14 Mental Health Services shall have the same meaning as listed in Exhibit A and B. This Agreement shall
15 be administered by the ORANGE COUNTY Health Care Agency (“ADMINISTRATOR”).
16

17 **RECITALS**

18 WHEREAS, the IDEA requires local educational agencies (“LEA”), including DISTRICT, to
19 provide a free, appropriate public education (“FAPE”) to eligible students with disabilities residing
20 within its boundaries, and requires the provision of related services¹, including psychological services,
21 social work services, and counseling services, as required to assist a child with a disability to benefit
22 from special education;
23

24 WHEREAS, the 2011-2012 California Budget Act repealed parts of Chapter 26.5, Division 7, Title I
25 of the Government Code which shifted the responsibility for providing Educationally Related Mental
26 Health Services, including out-of-home residential services, from county mental health departments and
27 county welfare departments to school districts.
28

29 WHEREAS, under State law, the COUNTY is obligated to provide medically necessary mental
30 health services to eligible individuals under their Medi-Cal health plan, including seriously emotionally
31 disturbed children in Orange County, who have qualifying mental health needs.

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37 ¹ For the purposes of this agreement, “related services” includes services also referred to as Educationally Related Mental Health Services, but does not include Medication Management..

1 WHEREAS, by this Agreement, DISTRICT ensures that Proposition 98, fiscal year 2012-2013 State
2 Budget Act funds, and IDEA funds are utilized so that special education pupils residing in the
3 DISTRICT continue to be identified, assessed, and provided with Educationally Related Mental Health
4 Services required by the IDEA;

5
6 WHEREAS, both the COUNTY and LEAs are interested in cost containment and the accuracy and
7 transparency of invoicing for services;

8
9 WHEREAS, the Orange County Department of Education ("OCDE"), SELPAs, local school
10 districts and COUNTY have a long history of working cooperatively to serve special education students
11 and wish to continue that cooperative partnership under this Agreement.

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1 **OPERATIVE PRINCIPLES**

2 A. Accordingly, and in light of the foregoing recitals, the Parties agree that this Agreement is to be
3 implemented, interpreted, and viewed in light of the following Operative Principles:

4 1. DISTRICT is responsible under the IDEA for the provision of FAPE to eligible students,
5 pursuant to 20 U.S.C. § 1401 (26), 34 C.F.R. § 300.34., and COUNTY is obligated under State law, to
6 provide mental health services to eligible Medi-Cal beneficiaries in Orange County.

7 2. There is no federal IDEA obligation or state law obligation on the COUNTY to provide
8 FAPE, and there is no federal or state law obligation for DISTRICT to provide mental health services
9 that are not educationally related, and this Agreement is not intended to create any such obligations.
10 This Agreement is not intended to make the COUNTY a "public agency" within the meaning of IDEA
11 and/or subject to the IDEA's dispute resolution provisions.

12 3. Absent reinstatement of and appropriation of funding by the State for AB 3632 services,
13 there is no statutory mandate on the COUNTY to provide AB 3632 services or on the DISTRICT to
14 refer students to the COUNTY for mental health assessments and services under AB 3632.

15 4. The payment of funds to the COUNTY, as outlined in this Agreement, for provision of
16 Educationally Related Mental Health Services for special education pupils does not create a statutory
17 obligation on the COUNTY to provide FAPE, and the COUNTY is not otherwise required to provide
18 Educationally Related Mental Health Services, except to the extent State law provides for the provision
19 of the same or similar mental health services to the same or similar students.

20 B. NOW, THEREFORE, based on foregoing recitals, Operative Principles, and other mutual
21 considerations and promises herein, the Parties agree as follows:

22 1. DISTRICT'S Provision of FAPE: It is understood and agreed the DISTRICT has the right
23 and obligation under IDEA to determine Educationally Related Mental Health Services needed for an
24 eligible student to receive FAPE. The COUNTY will provide to the DISTRICT's designated students
25 the services detailed in Exhibit A and/or Exhibit B for fiscal year 2012-2013 and pursuant to this
26 Agreement only. DISTRICT may use the COUNTY to provide Educationally Related Mental Health
27 Services or may independently, or through a third party vendor, provide for Educationally Related
28 Mental Health Services. DISTRICT shall bear the costs of and pay the COUNTY for the provision of
29 Educationally Related Mental Health Services provided, in accordance with this Agreement, to
30 DISTRICT students; the COUNTY will not bill DISTRICT to the extent that any such services are paid
31 for by other State or federal funding sources, specifically Medi-Cal and EPSDT.

32 2. Funding and Reimbursement: To the extent legally permissible, the COUNTY will identify
33 and use Medi-Cal, Early and Periodic Screening, Diagnosis, and Treatment ("EPSDT"), and any other
34 state or federal funding sources designated for the provision of specialty mental health services to
35 children who may also qualify for services under the IDEA in providing Educationally Related Mental
36 Health Services under this Agreement. DISTRICT will reimburse the COUNTY for any costs incurred
37 in providing educationally necessary mental health assessments and services to students hereunder

1 which exceeds alternate funding, or for Medi-Cal eligible students that do not meet medical necessity for
2 specialty mental health services.

3 3. Cooperation in Administrative Proceedings: Although the COUNTY will not be named by
4 the DISTRICT as a party to due process proceedings under the IDEA's procedural safeguards, the
5 COUNTY agrees to cooperate with the DISTRICT/SELPA for all administrative or other legal
6 proceedings involving special education students receiving services from the COUNTY pursuant to this
7 Agreement. The COUNTY will ensure that relevant staff are available, when possible, and will provide
8 copies of source documents related to services provided under terms of this Agreement to the extent
9 permitted by law with appropriate written permissions from parents/guardians.

10 4. Referrals and Assessment Reports:

11 a. DISTRICT may refer students, as determined by the DISTRICT, with suspected
12 educationally related mental health needs arising from a qualifying IDEA disability to the COUNTY for
13 mental health assessment within ten days of DISTRICT's receipt of signed consent from the
14 parent/guardian, and the COUNTY will process and complete the assessment within the IDEA timeline.
15 If DISTRICT does not forward the referral information within ten days of receipt of written consent (not
16 counting days between the pupil's regular school sessions, terms, or days of school vacation in excess of
17 five schooldays) from the parent/guardian, COUNTY has the option of requesting an extension of the
18 timeline. DISTRICT will provide a "Referral Packet" that includes a statement of the student's
19 problems, all necessary assessment reports, background information, signed consents and releases, and
20 any other relevant information as set forth in the IDEA and California Education Code.

21 b. The COUNTY will attend related Individual Education Program ("IEP") meetings if
22 requested by DISTRICT.

23 c. For services provided under Exhibit A, the COUNTY's assessment will result in a
24 report that will include recommendations for specific mental health services or no mental health
25 services, and the assessment report will be submitted to the DISTRICT within a minimum of three (3)
26 working days prior to the IEP. Such recommendations will only be advisory to and not otherwise
27 binding upon the DISTRICT.

28 d. For services provided under Exhibit B, the COUNTY's assessment will result in a
29 report that recommends either placement in a residential treatment facility or other mental health
30 services as appropriate, and the assessment report will be submitted to the DISTRICT within a minimum
31 of three working days prior to the IEP. COUNTY's recommendations will only be advisory to, and not
32 otherwise binding upon, the DISTRICT.

33 5. HCA's Provision of Services:

34 a. Educationally Related Mental Health Services for eligible students, as referenced in this
35 AGREEMENT, are defined in Exhibit A and B of this Agreement.

36 b. As part of this Agreement, each district may select a package of services from both
37 Exhibit A and Exhibit B, or, from either Exhibit A or Exhibit B. The services described in Exhibit A

1 and/or Exhibit B will be provided as needed for eligible children with qualifying disabilities, as defined
2 under the IDEA, in paragraph (3) of Section 1401 of Title 20 of the United States Code. Services
3 provided by the COUNTY under this Agreement will be dependent upon the Exhibit(s) selected by the
4 DISTRICT. DISTRICT must make its selection by marking the box or boxes below, indicating which
5 mental health services the DISTRICT wishes the COUNTY to provide as part of this Agreement:

- 6 1) EXHIBIT A: Outpatient Services (for students not placed residentially)
7 2) EXHIBIT B: Residential Placement Services

8 c. The COUNTY will provide Educationally Related Mental Health Services listed in
9 Exhibit A and/or Exhibit B as long as the student remains enrolled in a school district that has entered
10 into this Agreement for such services. In cases where a student is identified as being no longer enrolled
11 in the school district that has entered into this Agreement, such services will be transferred to the new
12 school district of responsibility. Examples of these types of cases may include, but are not limited to,
13 the following: a student who matriculates to another school district that has not entered into this
14 Agreement, a student who changes residence, a student that discharges from residential placement (and
15 requires a service that is not included as part of this Agreement), or a student who remains in residential
16 placement but matriculates into another school district that has not entered into this Agreement.

17 1) A minimum of one therapeutic termination session may be needed for each student
18 that moves to a school district that has not entered into this Agreement as well as case management
19 services to link the parent to the new district representative handling the IEP related mental health
20 services.

21 2) DISTRICT will inform the COUNTY in a timely manner, and by means of written
22 or electronic notification, that a student has graduated, matriculated out of the DISTRICT, or moved to
23 another district. Failure of DISTRICT to provide evidence to the COUNTY of either written or
24 electronic notification of the student's graduation, matriculation and/or move shall make DISTRICT of
25 origin responsible for costs of all services provided up to the day of notification. Notification shall be
26 sent to CYS Administration and the appropriate Service Chief.

27 d. The COUNTY agrees to provide monthly "Student by School District" Reports to
28 DISTRICT via the SELPA to review and validate that HCA's Integrated Records Information System
29 ("IRIS") has eligible students documented in the correct district of residence, per the most current IEP
30 found in the county mental health record. These reports will be delivered to SELPAs via secured e-mail
31 approximately twenty-one (21) days from the last day of the month. SELPAs/DISTRICTS will have
32 approximately fourteen (14) days to submit corrections to HCA's designated staff member.

33 e. The COUNTY agrees to provide two "IEP Related Service Detail" reports to
34 DISTRICT via the SELPA which provide detail of units of service and covered mental health services
35 provided to eligible students. The first report will be delivered via secured e-mail by February 1, 2013
36 (covering services from July 1, 2012 through December 31, 2012), and the second report will be
37 delivered by August 1, 2013 (covering services from January 1, 2013 through June 30, 2013).

1 f. Funding and/or reimbursement received by the COUNTY, from sources other than
2 DISTRICT, for Educationally Related Mental Health Services will offset any amount DISTRICT is
3 required to fund under this Agreement. The accounting of expenditures to DISTRICT will reflect the
4 cost of services and the units of service billed to Medi-Cal and EPSDT.

5 g. The COUNTY shall bill DISTRICT for services based on invoices that itemize the
6 service function code, units of services and rate per unit. The rate per unit is as follows:

7 1) Case Management (Outpatient): \$3.23/minute

8 2) Collateral Services, Assessment, Individual Therapy, and Group Therapy
9 (Outpatient): \$4.18/minute

10 3) For Placement Services provided to clients in Out-of-State Group Homes,
11 DISTRICT shall reimburse the COUNTY for time spent involved with activities noted in Exhibit B at
12 the case management rate of \$3.23 a minute and will include a pro-rated share of travel costs that will
13 include car rental and fuel, airfare, lodging, and meals.

14 h. Medication management is not a service included in this Agreement.

15 i. If there are any billing errors, the costs will be revised through a reconciliation process.

16 6. Residential Placement: The COUNTY will make recommendations directly to DISTRICT
17 for students appearing to need residential placement prior to the IEP meeting. The COUNTY's
18 recommendation will be advisory. The COUNTY's report will be given to DISTRICT a minimum of
19 three (3) working days prior to the IEP. The DISTRICT will review the report with parents at the IEP
20 meeting. The COUNTY report will be considered an educational record as federal and state laws allow.
21 DISTRICT will be responsible for making all payments to residential treatment facilities for the board
22 and care, education, and educationally related mental health treatment costs of students placed from their
23 DISTRICT.

24 7. Reimbursement of Educationally Related Mental Health Services: DISTRICT will provide
25 reimbursement to the COUNTY for the provision of Educationally Related Mental Health Services, as
26 outlined in Exhibits A and/or B, at the rates listed in Subparagraph 5.g., above.

27 a. DISTRICT will reimburse the COUNTY for Costs within forty-five (45) days of receipt
28 of submitted claims (as set forth more specifically in paragraph 8 below) subject to review by the School
29 District.

30 b. The COUNTY agrees that their billing system will clearly set forth the name of the
31 student, date of birth, the school district of residence, the dates and times of services provided and a
32 description of the services that is satisfactory to DISTRICT.

33 c. The COUNTY agrees to quickly resolve all billing disputes. Proof of the correction of
34 billing disputes shall be provided to DISTRICT within thirty (30) days. Proof of the correction will be
35 set forth in a written document listing the corrections and provided to DISTRICT within 30 days.

36 d. The COUNTY agrees to provide copies of audits performed by State or other regulatory
37 entities under which it operates related to claims for reimbursement of Educationally Related Mental

1 Health Services, upon a request made by the Orange County Department of Education. To the extent
2 permitted by law, audit results will be kept confidential among the parties to this Agreement.

3 8. Submission of Claims:

4 a. The COUNTY will submit a claim for services under this Agreement quarterly, within
5 thirty days of the end of each quarter, using the state fiscal year of July through June. The claim shall
6 include a detailed report of cost of services provided to each district's student(s). This report will
7 include information from those Encounter Documents (ED) entered into the COUNTY'S Integrated
8 Records and Information System (IRIS) at the time the report is generated. DISTRICT shall reimburse
9 the COUNTY, at the agreed to rate, for all costs incurred in providing Educationally Related Mental
10 Health Services which are not reimbursed by other funding sources. Payment must be received within
11 forty-five days of the claim.

12 b. The COUNTY will provide a final reconciliation to DISTRICT by December 1, 2013 or
13 sooner if possible.

14 c. The COUNTY quarterly claims will be mailed to DISTRICT at the following address:

| | | |
|----|-----------------------------------|------------------------|
| 15 | Santa Ana Unified School District | Santa Ana SELPA |
| 16 | 1601 E. Chesnut Ave. | 1601 E. Chesnut Avenue |
| 17 | Santa Ana, CA 92701 | Santa Ana, CA 92701 |

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19
20 d. Checks should be mailed to COUNTY at the following address:

21 Health Care Agency
22 Attn: BHS/CYS/PS
23 405 West 5th Street
24 Santa Ana, CA 92701

25 9. Mailing of Reports: Monthly and semi-annual service reports will be mailed to DISTRICT
26 and SELPA at the following address:

| | | |
|----|-----------------------------------|------------------------|
| 27 | Santa Ana Unified School District | Santa Ana SELPA |
| 28 | 1601 E. Chesnut Ave. | 1601 E. Chesnut Avenue |
| 29 | Santa Ana, CA 92701 | Santa Ana, CA 92701 |

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31
32 10. Privacy: The COUNTY and SELPA acknowledge the protections afforded to student health
33 information under regulations adopted pursuant to the Health Insurance Portability and Accountability
34 Act of 1996 (HIPAA), Pub. L. No. 14-109, students records under the Family Educational Rights and
35 Privacy Act (FERPA), 20 USC Section 1232g; and under provisions of state law relating to privacy of
36 student information. The COUNTY and DISTRICT shall ensure that all activities and communications
37 undertaken under this Agreement will conform to the requirements of these laws.

1 11. Modification: This Agreement shall not be modified or amended without the mutual
2 written consent of the Parties.

3 12. Integration: This Agreement represents the entire understanding of SELPA/DISTRICT and
4 the COUNTY as to those matters contained herein, and supersedes and cancels any prior oral or written
5 understanding, promises or representations with respect to those matters covered hereunder. This
6 Agreement may not be modified or altered except in writing and signed by both Parties hereto. This is
7 an integrated Agreement.

8 13. Indemnity:

9 a. The COUNTY and DISTRICT shall each defend, hold harmless and indemnify the
10 other party, its governing board, officers, administrators, agents, employees, independent contractors,
11 subcontractors, consultants, and other representatives from and against any and all liabilities, claims,
12 demands, costs, losses, damages, or expenses, including reasonable attorneys' fees and costs, and
13 including but not limited to consequential damages, loss of use, extra expense, cost of facilities, death,
14 sickness, or injury to any person(s) or damage to any property, from any cause whatsoever arising from
15 or connected with its service hereunder, that arise out of or result from, in whole or in part, the negligent,
16 wrongful or willful acts or omissions of the indemnifying party, its employees, agents, subcontractors,
17 independent contractors, consultants, or other representatives.

18 b. This indemnity provision shall survive the term of this Agreement and is in addition to
19 any other rights or remedies that the COUNTY or DISTRICT may have under law and/or this
20 Agreement.

21 14. Laws and Venue: This Agreement shall be interpreted in accordance with the laws of the
22 State of California. If any action is brought to interpret or enforce any term of this Agreement, the action
23 shall be brought in a state or federal court situated in the County of Orange, State of California, unless
24 otherwise specifically provided for under California law.

25 15. Third Party Rights: Nothing in this Agreement shall be construed to give any rights or
26 benefits to anyone other than DISTRICT and the COUNTY.

27 16. Severability: The unenforceability, invalidity or illegality of any provision(s) of this
28 Agreement shall not render the other provisions unenforceable, invalid, or illegal.

29 17. Term: This Agreement shall cover the period of July 1, 2012 through June 30, 2013.

30 18. Termination: Either party may terminate this Agreement, without cause, upon thirty (30)
31 days written notice given to the other party.

32 19. Dispute Resolution: The COUNTY and DISTRICT agree that resolution of disputes on the
33 implementation of this Agreement will be initially conducted through collaborative efforts between the
34 Parties. In the event a collaborative resolution cannot be achieved, the Parties agree that Title 5 of the
35 California Code of Regulations at §4600, et seq. relating to "Uniform Complaint Procedures" will be
36 applied.

37 //

1 20. Default: Force Majeure:

2 a. Neither party shall be deemed to be in default of the terms of this Agreement if either
3 party is prevented from performing its terms by causes beyond its control, including without being
4 limited to: acts of God; any laws and/or regulations of State or Federal government; or any catastrophe
5 resulting from flood, fire, explosion, or other causes beyond the control of the defaulting party. If any of
6 the stated contingencies occur, the party delayed by force majeure shall immediately give the other
7 parties written notice of the cause for delay. The party delayed by force majeure shall use reasonable
8 diligence to correct the cause of the delay, if correctable, and if the condition that caused the delay is
9 corrected, the party delayed shall immediately give the other parties written notice thereof and shall
10 resume performance of the terms of this Agreement.

11 b. Neither party shall be liable for any excess costs if the failure to perform the Agreement
12 arises from any of the contingencies listed above.

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1 IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly
2 authorized officers in the County of Orange, California.

3
4 SANTA ANA UNIFIED SCHOOL DISTRICT

5
6 BY: _____
7 Michael P. Bishop, Sr., CBO

DATED: _____

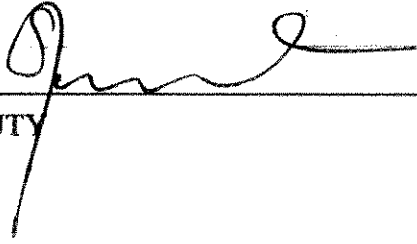
8 TITLE: Deputy Superintendent, Operations

9
10
11 COUNTY OF ORANGE

12
13
14 BY: _____
15 HEALTH CARE AGENCY

DATED: _____

16
17
18 APPROVED AS TO FORM
19 OFFICE OF THE COUNTY COUNSEL
20 ORANGE COUNTY, CALIFORNIA
21

22
23 BY:  _____
24 DEPUTY

DATED: 5/31/12

1 EXHIBIT A
2 TO AGREEMENT FOR PROVISION OF
3 EDUCATIONALLY RELATED MENTAL HEALTH SERVICES
4 BETWEEN
5 COUNTY OF ORANGE
6 AND
7 SANTA ANA UNIFIED SCHOOL DISTRICT
8 JULY 1, 2012 THROUGH JUNE 30, 2013
9

10 **DESCRIPTION OF OUTPATIENT SERVICES TO BE PERFORMED BY THE COUNTY**
11

12 Outpatient Services are defined as follows:

13 A. Assessment:

14 1. Initial Assessment Services: This includes, but is not limited to, clinical analysis of the
15 pertinent history related to the current status of the student's mental, emotional, or behavior condition;
16 interviews with significant persons in the student's life; interview(s) with student (when possible); and
17 consultation with school district personnel.

18 2. Annual Assessments: This consists of reassessments required to reassess a student to
19 determine eligibility for mental health services under the IDEA and/or to determine the appropriate
20 composition of such services.

21 3. Assessment Updates: This includes six (6)-month updates for documentation purposes and
22 chart review.

23 B. Mental Health Services – Mental Health Services² shall include:

24 1. Individual Therapy: Individual Therapy includes those therapeutic interventions consistent
25 with the student's IEP mental health goals that focus primarily on symptom reduction as a means to
26 improve functional impairments. Individual Therapy is usually delivered to an individual, face-to-face
27 without any other person or family member present.

28 2. Group Therapy: Group Therapy includes those therapeutic interventions for more than one
29 student that focuses primarily on addressing the student's mental health goals and symptom reduction as
30 a means to improve functional impairments.

31 3. Collateral Services: Collateral Services consists of contact with one or more significant
32 support persons in the life of the student which are determined by student's IEP team to be necessary to
33 address the student's IEP mental health goals and which may include consultation and training to assist
34 in better utilization of services and understanding mental illness. Collateral services include, but are not
35 limited to, helping significant support persons to understand and accept the student's condition and
36

37 ² Mental Health Services include driving time if service is provided offsite from clinic.

1 involving them in service planning and implementation of service plan(s). Family counseling or therapy
2 which is provided on behalf of the student is considered collateral.

3 4. Family Therapy: Family Therapy consists of contact with the student and one or more
4 family members and/or significant support persons that address a student's IEP mental health goals.
5 Services shall focus on the care and management of the student's mental health conditions within the
6 family system.

7 D. Case Management – Case Management Services are activities that are provided by staff to
8 access medical, educational, social, prevocational, vocational, rehabilitative, or other needed
9 educationally-related services for eligible students. Services may include the following:

10 1. Linkage and Coordination: Includes the identification and pursuit of resources needed for
11 provision of a free and appropriate public education to a student, including, but not limited to the
12 following:

13 a. Inter-and intra-agency communication, coordination, and referral, including reports to
14 Child Protective Services;

15 b. Monitoring service delivery to ensure an individual's access to services;

16 c. Attending IEPs and legal proceedings as requested by DISTRICT or as required by
17 subpoena.

18 2. Plan Development: Plan Development consists of the following that address a student's
19 mental health goals:

20 a. When staffs develop Client Plans, approve Client Plans, and/or monitor a client's
21 progress. Such activities may take place with the client to develop a Client Plan or discuss the overall or
22 program goals, with a client or family member and/or significant support persons to obtain signatures on
23 the Client Plan, and, if needed, have the Client Plan reviewed and signed by a
24 licensed/waivered/registered clinician.

25 b. When staff meet to discuss the student's clinical response to the Client Plan or to
26 consider alternative interventions.

27 c. When staffs communicate with other professionals to elicit and evaluate their
28 impressions (e.g. probation officer, teachers, social workers) of the student's clinical progress toward
29 achieving their Client Plan goals, their response to interventions, or improving or maintaining client's
30 functioning.

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1 EXHIBIT B
2 TO AGREEMENT FOR PROVISION OF
3 EDUCATIONALLY RELATED MENTAL HEALTH SERVICES
4 BETWEEN
5 COUNTY OF ORANGE
6 AND
7 SANTA ANA UNIFIED SCHOOL DISTRICT
8 JULY 1, 2012 THROUGH JUNE 30, 2013
9

10 **DESCRIPTION OF RESIDENTIAL PLACEMENT SERVICES TO BE PERFORMED BY THE COUNTY**

11 Residential Placement Services are defined as supportive assistance to the individual in the
12 assessment, determination of need, and securing adequate and appropriate living arrangements that are
13 needed for the student to receive a free and appropriate public education.

14 A. Assessment for Residential Placement:

15 1. Initial Assessment Services: This includes clinical analysis of the pertinent history related
16 to the current status of the student's mental, emotional or behavior condition.

17 2. Annual Assessments: This consists of reassessments required to reassess a student to
18 determine eligibility for mental health services under the IDEA and/or to determine the appropriate
19 composition of such services.

20 3. Assessment Updates: This includes six (6)-month updates for documentation purposes and
21 chart review.

22 B. Residential Case Management:

23 1. Placement Search: Locating and securing an appropriate residential treatment center;

24 2. Placement Admission: Accessing services necessary to secure placement including, but not
25 limited to, assisting school districts to obtain the Interstate Compact for the Placement of Children
26 (ICPC) approval when necessary, including preparation of documentation and coordination with Orange
27 County Social Services Agency, Orange County Probation Department, and school district staff to obtain
28 information and documentation required by the ICPC. By assisting in this manner, the COUNTY, or its
29 individual staff members, in no way intend to become the "sending agency" as defined by the law that
30 governs the ICPC.

31 3. Residential Case Management Visits: Face-to-face visits with the student three (3) times
32 per year. In addition, visits will include contact with staff, a review of records, and documentation of
33 visit.

34 4. Placement Discharge: Assisting the client and family to terminate services from the
35 residential treatment facility and transition to a continuity of care as directed by the IEP.

36 5. IEP Attendance: Where necessary, as determined by the DISTRICT, the COUNTY case
37 manager will attend IEPs for designated individuals being served.

EXHIBIT B

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: **Ratification of Purchase Order Summary and Listing of Orders
\$25,000 and Over for Period of June 13, 2012, through July 10, 2012**

ITEM: **Consent**

SUBMITTED BY: **Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations**

PREPARED BY: **Jonathan Geiszler, Director, Purchasing and Stores**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board ratification of the Purchase Order Summary and Listing of orders \$25,000 and over for the period of June 13, 2012, through July 10, 2012.

RATIONALE:

The Purchase Order Summary consists of all orders created during the period of June 13, 2012, through July 10, 2012. A detailed listing is also included for orders \$25,000 and over for various items and services.

FUNDING:

Not Applicable

RECOMMENDATION:

Ratify Purchase Order Summary and Listing of orders \$25,000 and over for the period of June 13, 2012, through July 10, 2012.

MB:mm





Santa Ana Unified School District

Michael P. Bishop, Sr., CBO
Deputy Superintendent,
Operations

Thelma Meléndez de Santa Ana, Ph.D.
Superintendent

Date: July 11, 2012
To: Thelma Meléndez de Santa Ana, Ph.D., Superintendent
From: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations
Subject: Purchase Order Summary: From 13-JUN-2012 Through 10-JUL-2012

| | |
|-------------------------------------------------------------------|-----------------|
| Fund 01 General Fund | \$12,131,388.06 |
| Fund 12 Child Development | \$14,029.26 |
| Fund 13 Cafeteria Fund | \$577,697.20 |
| Fund 14 Deferred Maintenance Fund | \$204,408.69 |
| Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund | \$266,399.61 |
| Fund 25 Capital Facilities Fund | \$1,453,721.95 |
| Fund 26 Measure G Bond | \$520,815.93 |
| Fund 27 Qualified School Construction Bond | \$227,882.09 |
| Fund 28 Measure G | \$73,909.64 |
| Fund 29 Measure G | \$29,309.33 |
| Fund 35 County School Facilities Fund | \$8,898,698.04 |
| Fund 40 Special Reserve Fund | \$7,545.68 |
| Fund 49 Capital Project Fund for Blended Component Units (CFD) | \$157,828.09 |
| Fund 68 Workers' Compensation | \$33,782.02 |
| Fund 81 Property & Liability | \$7,989.00 |
| Grand Total: | \$22,654,548.88 |

Prepared By: Jonathan Geiszler, Director of Purchasing & Stores

1601 East Chestnut Avenue, Santa Ana, CA 92701-6322, (714) 558-5501

BOARD OF EDUCATION

Rob Richardson, President • José Alfredo Hernández, J.D., Vice President
Audrey Yamagata-Noji, Ph.D., Clerk • John Palacio, Member • Roman Reyna, Member

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 13-JUN-2012 Through 10-JUL-2012 Page: 1 of 29

| PO No. | Vendor | | | BOA Date |
|---------------------|---------------------------------------------------|-------------------------|--|--------------|
| Funding | Description | Location | | Amount |
| 262039 | RMA GROUP, INC. | | | |
| 1st Issuance | Building Lab Tests | SANTA ANA HIGH | | \$4,745.74 |
| Qualified School | Construction | SCHOOL | | |
| Construction | | | | |
| 1st Issuance | Building Lab Tests | SANTA ANA HIGH | | \$146,139.85 |
| Qualified School | Construction | SCHOOL | | |
| Construction | | | | |
| 270084 | LAW OFFICES OF ERIC BATHEN | | | 2011/06/28 |
| Unrestricted | Legal Audit and | HUMAN RESOURCES | | \$467,813.36 |
| Discretionary | Election Contracts | DIVISION | | |
| Accounts | | | | |
| 270774 | NINYO & MOORE GEOTECHNICAL & ENVIROMENTAL SCIENCE | | | |
| 2nd Sale-Qualified | Building Lab Tests | DAVIS ELEMENTARY | | \$41,200.00 |
| School Construction | Construction | SCHOOL | | |
| Bond | | | | |
| 271060 | J.L. COBB PAINTING | | | |
| Ongoing & Major | Maintenance | BUILDING SERVICES | | \$136,676.32 |
| Maintenance Account | Contracts Repairs | | | |
| SAUSD GO Bond, 2008 | | SANTA ANA HIGH | | \$16,476.98 |
| Election, Series A | | SCHOOL | | |
| Measure G Bond | | SIERRA PREPARATORY | | \$3,905.00 |
| Series B | | ACADEMY | | |
| Measure G Bond | | EL SOL SCIENCE & | | \$4,164.76 |
| Series B | | ARTS ACADEMY | | |
| OPSC School | Building | FACILITIES/GOVERNMENTAL | | \$62,507.98 |
| Facilities Bond | Contractor | RELATIONS | | |
| OPSC School | Building | CENTURY HIGH SCHOOL | | \$9,051.00 |
| Facilities Bond | Contractor | | | |
| OPSC School | | WILSON ELEMENTARY | | \$3,154.69 |
| Facilities Bond | | SCHOOL | | |
| 271140 | VERNE'S PLUMBING, INC. | | | |
| Ongoing & Major | Maintenance | BUILDING SERVICES | | \$5,500.00 |
| Maintenance Account | Contracts Repairs | | | |
| Deferred | Maintenance | BUILDING SERVICES | | \$6,279.75 |
| Maintenance Fund | Contracts Repairs | | | |
| Measure G Bond | Building | SANTA ANA HIGH | | \$13,325.30 |
| Series B | Contractor | SCHOOL | | |

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 13-JUN-2012 Through 10-JUL-2012 Page: 2 of 29

| PO No. | Vendor | | BOA Date |
|-------------------------------------------------------|-------------------------|-----------------------------------|--------------|
| Funding | Description | Location | Amount |
| 271140 | VERNE'S PLUMBING, INC. | | |
| Measure G Bond Series B | | SIERRA PREPARATORY ACADEMY | \$8,152.67 |
| Measure G Bond Series B | | SANTA ANA HIGH SCHOOL | \$40,197.02 |
| Measure G Bond Series B | | HENINGER ELEMENTARY SCHOOL | \$4,462.93 |
| Measure G Series D | Building Contractor | WILLARD INTERMEDIATE SCHOOL | \$13,649.79 |
| Measure G Series D | | WILLARD INTERMEDIATE SCHOOL | \$2,575.48 |
| OPSC School Facilities Bond | Building Contractor | FACILITIES/GOVERNMENTAL RELATIONS | \$127,123.05 |
| OPSC School Facilities Bond | Building Contractor | FACILITIES/GOVERNMENTAL RELATIONS | \$26,317.48 |
| OPSC School Facilities Bond | | SANTA ANA HIGH SCHOOL | \$5,717.42 |
| OPSC School Facilities Bond | | WILLARD INTERMEDIATE SCHOOL | \$2,924.16 |
| OPSC School Facilities Bond | | SADDLEBACK HIGH SCHOOL | \$1,609.83 |
| OPSC School Facilities Bond | | CENTURY HIGH SCHOOL | \$536.48 |
| OPSC School Facilities Bond | | FRANKLIN ELEMENTARY SCHOOL | \$734.44 |
| 271237 | GILBERT & STEARNS, INC. | | |
| Ongoing & Major Maintenance Account Contracts Repairs | | BUILDING SERVICES | \$4,151.19 |
| SAUSD GO Bond, 2008 Election, Series A | Building Contractor | TAFT ELEMENTARY SCHOOL | \$1,627.10 |
| Measure G Bond Series B | | DAVIS ELEMENTARY SCHOOL | \$1,320.00 |
| Measure G Bond Series B | | SIERRA PREPARATORY ACADEMY | \$174.75 |

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 13-JUN-2012 Through 10-JUL-2012

Page: 3 of 29

| PO No. | Vendor | | BOA Date |
|-----------------------------|-------------------------|-------------------------------------------|--------------|
| Funding | Description | Location | Amount |
| 271237 | GILBERT & STEARNS, INC. | | |
| Measure G Bond Series B | | MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL | \$11,986.46 |
| Measure G Bond Series B | | SANTA ANA HIGH SCHOOL | \$4,250.17 |
| Measure G Bond Series B | | VALLEY HIGH SCHOOL | \$120.98 |
| Measure G Bond Series B | | SADDLEBACK HIGH SCHOOL | \$3,558.29 |
| Measure G Bond Series B | | SPURGEON INTERMEDIATE SCHOOL | \$115.49 |
| Measure G Bond Series B | | CENTURY HIGH SCHOOL | \$1,853.14 |
| Measure G Bond Series B | | HENINGER ELEMENTARY SCHOOL | \$569.91 |
| Measure G Series D | Building Contractor | WILLARD INTERMEDIATE SCHOOL | \$382.93 |
| Measure G Series E | | MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL | \$2,909.33 |
| OPSC School Facilities Bond | Building Contractor | FACILITIES/GOVERNMENTAL RELATIONS | \$136,459.23 |
| OPSC School Facilities Bond | | TAFT ELEMENTARY SCHOOL | \$8,677.42 |
| OPSC School Facilities Bond | | SIERRA PREPARATORY ACADEMY | \$5,364.61 |
| OPSC School Facilities Bond | | MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL | \$4,800.00 |
| OPSC School Facilities Bond | | SANTA ANA HIGH SCHOOL | \$875.59 |
| OPSC School Facilities Bond | | SPURGEON INTERMEDIATE SCHOOL | \$1,947.53 |

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 13-JUN-2012 Through 10-JUL-2012

Page: 4 of 29

| PO No. | Vendor | | | BOA Date |
|---------------------|--------------------------|-------------------------|--|-------------|
| Funding | Description | Location | | Amount |
| 271237 | GILBERT & STEARNS, INC. | | | |
| OPSC School | | SPURGEON | | \$390.94 |
| Facilities Bond | | INTERMEDIATE SCHOOL | | |
| OPSC School | | CENTURY HIGH SCHOOL | | \$494.46 |
| Facilities Bond | | | | |
| OPSC School | | HENINGER ELEMENTARY | | \$1,064.23 |
| Facilities Bond | | SCHOOL | | |
| OPSC School | | HENINGER ELEMENTARY | | \$29,709.76 |
| Facilities Bond | | SCHOOL | | |
| Community | | VALLEY HIGH SCHOOL | | \$41,859.36 |
| Facilities District | | | | |
| 2005 Central Park | | | | |
| 271256 | JJJ FLOOR COVERING, INC. | | | |
| Unrestricted - | Maintenance | REGIONAL | | \$21,520.04 |
| Regional | Contracts Repairs | OCCUPATIONAL | | |
| Occupational | | PROGRAM | | |
| Centers/Program | | | | |
| Ongoing & Major | Maintenance | BUILDING SERVICES | | \$50,009.38 |
| Maintenance Account | Contracts Repairs | | | |
| Ongoing & Major | Maintenance | BUILDING SERVICES | | \$17,719.82 |
| Maintenance Account | Contracts Repairs | | | |
| Deferred | Maintenance | BUILDING SERVICES | | \$25,390.69 |
| Maintenance Fund | Contracts Repairs | | | |
| Measure G Bond | | MACARTHUR | | \$24,566.18 |
| Series B | | FUNDAMENTAL | | |
| | | INTERMEDIATE SCHOOL | | |
| Measure G Bond | | SANTA ANA HIGH | | \$2,148.37 |
| Series B | | SCHOOL | | |
| Measure G Series D | | MACARTHUR | | \$30,598.34 |
| | | FUNDAMENTAL | | |
| | | INTERMEDIATE SCHOOL | | |
| OPSC School | Building | FACILITIES/GOVERNMENTAL | | \$48,628.99 |
| Facilities Bond | Contractor | RELATIONS | | |
| OPSC School | | MACARTHUR | | \$23,014.18 |
| Facilities Bond | | FUNDAMENTAL | | |
| | | INTERMEDIATE SCHOOL | | |

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 13-JUN-2012 Through 10-JUL-2012 Page: 5 of 29

| PO No. | Vendor | | BOA Date |
|----------------------------------------------------------|--------------------------------|-------------------------------------------------|-------------|
| Funding | Description | Location | Amount |
| 271256 | JJJ FLOOR COVERING, INC. | | |
| OPSC School Facilities Bond | | SANTA ANA HIGH SCHOOL | \$17,267.64 |
| OPSC School Facilities Bond | | WILLARD INTERMEDIATE SCHOOL | \$14,555.54 |
| OPSC School Facilities Bond | | FRANKLIN ELEMENTARY SCHOOL | \$40,510.29 |
| 271258 | T J JANCA CONSTRUCTION, INC. | | |
| Ongoing & Major Maintenance Account Contracts Repairs | Maintenance | BUILDING SERVICES | \$25,330.00 |
| Ongoing & Major Maintenance Account Contracts Repairs | Maintenance | BUILDING SERVICES | \$29,794.38 |
| SAUSD GO Bond, 2008 Election, Series A | Building Improvements | SANTA ANA HIGH SCHOOL | \$555.40 |
| SAUSD GO Bond, 2008 Election, Series A | | WILSON ELEMENTARY SCHOOL | \$37,500.00 |
| Capital Facilities Fund | Consultant Noninstructional | DISTRICTWIDE | \$8,292.86 |
| Capital Facilities Fund | | WALKER ELEMENTARY SCHOOL | \$83,259.28 |
| Measure G Bond Series B | | HOOVER ELEMENTARY SCHOOL | \$193.48 |
| Measure G Bond Series B | | JACKSON ELEMENTARY SCHOOL | \$193.48 |
| Measure G Bond Series B | | LOWELL ELEMENTARY SCHOOL | \$193.48 |
| Measure G Bond Series B | | MADISON ELEMENTARY SCHOOL | \$5,606.47 |
| Measure G Bond Series B | | SIERRA PREPARATORY ACADEMY | \$22,875.33 |
| Measure G Bond Series B | | SIERRA PREPARATORY ACADEMY | \$20,224.58 |
| Measure G Bond Series B | | MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL | \$3,173.48 |

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 13-JUN-2012 Through 10-JUL-2012

Page: 6 of 29

| PO No. | Vendor | | BOA Date |
|-------------------------------------------------|------------------------------|-------------------------------------------|--------------|
| Funding | Description | Location | Amount |
| 271258 | T J JANCA CONSTRUCTION, INC. | | |
| Measure G Bond Series B | | SANTA ANA HIGH SCHOOL | \$10,912.05 |
| Measure G Bond Series B | | WILLARD INTERMEDIATE SCHOOL | \$434.62 |
| Measure G Bond Series B | | SPURGEON INTERMEDIATE SCHOOL | \$193.48 |
| Measure G Bond Series B | | CENTURY HIGH SCHOOL | \$193.48 |
| Measure G Bond Series B | | EL SOL SCIENCE & ARTS ACADEMY | \$512.02 |
| 1st Issuance Qualified School Construction | | MONTE VISTA ELEMENTARY SCHOOL | \$11,030.00 |
| Measure G Series D | | MONTE VISTA ELEMENTARY SCHOOL | \$7,865.75 |
| OPSC School Facilities Bond | Building Contractor | FACILITIES/GOVERNMENTAL RELATIONS | \$103,163.27 |
| OPSC School Facilities Bond | | EDISON ELEMENTARY SCHOOL | \$44,020.00 |
| OPSC School Facilities Bond | | MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL | \$5,900.00 |
| OPSC School Facilities Bond | | SANTA ANA HIGH SCHOOL | \$1,620.00 |
| OPSC School Facilities Bond Projects | | SPURGEON INTERMEDIATE SCHOOL | \$4,283.59 |
| Community Facilities District 2005 Central Park | | VALLEY HIGH SCHOOL | \$46,649.38 |
| Community Facilities District 2005 Central Park | | VALLEY HIGH SCHOOL | \$32,964.31 |

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 13-JUN-2012 Through 10-JUL-2012 Page: 7 of 29

| PO No. | Vendor | | | BOA Date |
|---------------------|-----------------------------------|-------------------------|--|-------------|
| Funding | Description | Location | | Amount |
| 271265 | BEN'S ASPHALT, INC. | | | |
| Ongoing & Major | Maintenance | BUILDING SERVICES | | \$37,035.20 |
| Maintenance Account | Contracts Repairs | | | |
| Deferred | Maintenance | BUILDING SERVICES | | \$17,833.92 |
| Maintenance Fund | Contracts Repairs | | | |
| Deferred | Maintenance | BUILDING SERVICES | | \$55,353.08 |
| Maintenance Fund | Contracts Repairs | | | |
| SAUSD GO Bond, 2008 | | KING ELEMENTARY | | \$2,200.00 |
| Election, Series A | | SCHOOL | | |
| Capital Facilities | Site Improvements | FACILITIES/GOVERNMENTAL | | \$9,753.53 |
| Fund | All Other | RELATIONS | | |
| Measure G Bond | | DAVIS ELEMENTARY | | \$4,036.20 |
| Series B | | SCHOOL | | |
| Measure G Bond | | SIERRA PREPARATORY | | \$2,040.00 |
| Series B | | ACADEMY | | |
| Measure G Bond | | WALKER ELEMENTARY | | \$9,303.16 |
| Series B | | SCHOOL | | |
| OPSC School | Building | FACILITIES/GOVERNMENTAL | | \$45,803.53 |
| Facilities Bond | Contractor | RELATIONS | | |
| OPSC School | Building | CENTURY HIGH SCHOOL | | \$7,036.08 |
| Facilities Bond | Contractor | | | |
| OPSC School | | SIERRA PREPARATORY | | \$6,327.75 |
| Facilities Bond | | ACADEMY | | |
| OPSC School | | SANTA ANA HIGH | | \$3,604.40 |
| Facilities Bond | | SCHOOL | | |
| OPSC School | | CENTURY HIGH SCHOOL | | \$7,243.20 |
| Facilities Bond | | | | |
| OPSC School | | JEFFERSON | | \$4,901.50 |
| Facilities Bond | | ELEMENTARY SCHOOL | | |
| 271337 | R&D TRANSPORTATION SERVICES, INC. | | | 2011/07/27 |
| Unrestricted One- | Consultant | DISTRICTWIDE | | \$53,875.00 |
| Time Funds | Noninstructional | | | |
| Unrestricted One- | Consultant | DISTRICTWIDE | | \$50,000.00 |
| Time Funds | Noninstructional | | | |

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 13-JUN-2012 Through 10-JUL-2012 Page: 8 of 29

PO No. Vendor BOA Date

| Funding | Description | Location | Amount |
|----------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------------|--------------|
| 272182 | ALLIANT INSURANCE SERVICES, INC. Unrestricted Consultant Discretionary Noninstructional Accounts | DISTRICTWIDE | \$194,000.00 |
| 272431 | QUALITY FENCE COMPANY, INC. Ongoing & Major Maintenance Maintenance Account Contracts Repairs | BUILDING SERVICES | \$10,640.00 |
| OPSC School Facilities Bond | Building Contractor | FACILITIES/GOVERNMENTAL RELATIONS | \$1,422.30 |
| OPSC School Facilities Bond | Building Contractor | MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL | \$23,468.00 |
| OPSC School Facilities Bond | | CENTURY HIGH SCHOOL | \$6,220.00 |
| 272481 | SPORT CHALET Unrestricted Materials & Discretionary Supplies/Software Accounts | GODINEZ FUNDAMENTAL HIGH SCHOOL | \$28,001.84 |
| 272591 | JENNIE-O TURKEY STORE, INC. Child Nutrition: Food Processing School Programs Charges | FOOD 4 THOUGHT | \$32,325.00 |
| 272752 | THREE STARS PORTABLE TOILET SERVICES Civic Center Rental Rental Contracts Fees | RISK MANAGEMENT | \$44,000.00 |
| 273128 | ASR FOOD DISTRIBUTORS, INC. Fresh Fruit & Materials & Vegetable Program Supplies/Software | SPECIAL PROJECTS/WELLNESS | \$965,000.00 |
| 273370 | ECONO FENCE, INC. OPSC School Building Facilities Bond Contractor | FACILITIES/GOVERNMENTAL RELATIONS | \$18,328.28 |
| OPSC School Facilities Bond | | HOOVER ELEMENTARY SCHOOL | \$14,935.00 |
| 273801 | T J JANCA CONSTRUCTION, INC. Head Start Site/Land Improvement | CHILD DEVELOPMENT | \$24,950.00 |
| Ongoing & Major Maintenance Account | Maintenance Contracts Repairs | BUILDING SERVICES | \$3,640.00 |

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 13-JUN-2012 Through 10-JUL-2012

Page: 9 of 29

| PO No. | Vendor | | | BOA Date |
|---------|--------------------------------------|-----------------------------|---------------------|-------------|
| Funding | Description | Location | | Amount |
| 273801 | T J JANCA CONSTRUCTION, INC. | | | |
| | Capital Facilities Fund | WALKER ELEMENTARY SCHOOL | | \$1,892.00 |
| | 1st Issuance | | | |
| | Qualified School Construction | SADDLEBACK HIGH SCHOOL | | \$6,470.00 |
| 273866 | 1 ON 1 WE CAN, QUERER ES PODER | | | 2011/09/27 |
| | IASA:Title I Basic Grants Low-Income | Sub-Agreements for Services | STUDENT ACHIEVEMENT | \$31,710.80 |
| | IASA:Title I Basic Grants Low-Income | Consultant Noninstructional | STUDENT ACHIEVEMENT | \$20,000.00 |
| 273870 | 1 ON 1 ACADEMIC LAPTOP TUTORING | | | 2011/09/27 |
| | IASA:Title I Basic Grants Low-Income | Sub-Agreements for Services | STUDENT ACHIEVEMENT | \$27,832.49 |
| | IASA:Title I Basic Grants Low-Income | Consultant Noninstructional | STUDENT ACHIEVEMENT | \$20,000.00 |
| 273873 | 1-ON-1 LEARNING WITH LAPTOPS | | | 2012/09/27 |
| | IASA:Title I Basic Grants Low-Income | Sub-Agreements for Services | STUDENT ACHIEVEMENT | \$56,273.43 |
| | IASA:Title I Basic Grants Low-Income | Consultant Noninstructional | STUDENT ACHIEVEMENT | \$20,000.00 |
| 273875 | AAA ACADEMICS, INC. | | | 2011/09/27 |
| | IASA:Title I Basic Grants Low-Income | Sub-Agreements for Services | STUDENT ACHIEVEMENT | \$8,440.94 |
| | IASA:Title I Basic Grants Low-Income | Consultant Noninstructional | STUDENT ACHIEVEMENT | \$20,000.00 |
| 273878 | A TO Z IN-HOME TUTORING, LLC | | | 2011/06/27 |
| | IASA:Title I Basic Grants Low-Income | Sub-Agreements for Services | STUDENT ACHIEVEMENT | \$7,148.17 |
| | IASA:Title I Basic Grants Low-Income | Consultant Noninstructional | STUDENT ACHIEVEMENT | \$20,000.00 |
| 273891 | ACADEMIC ADVANTAGE, THE | | | 2011/09/27 |
| | IASA:Title I Basic Grants Low-Income | Sub-Agreements for Services | STUDENT ACHIEVEMENT | \$13,612.02 |
| | IASA:Title I Basic Grants Low-Income | Consultant Noninstructional | STUDENT ACHIEVEMENT | \$20,000.00 |

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| Funding | Description | Location | | Amount |
| 273892 | ACADEMIC TUTORING SERVICES, INC. | | | 2011/09/27 |
| IASA:Title I Basic | Sub-Agreements for | STUDENT ACHIEVEMENT | | \$51,102.35 |
| Grants Low-Income | Services | | | |
| IASA:Title I Basic | Consultant | STUDENT ACHIEVEMENT | | \$20,000.00 |
| Grants Low-Income | Noninstructional | | | |
| 273924 | CLUB Z IN HOME TUTORING SERVICES | | | 2011/09/27 |
| IASA:Title I Basic | Sub-Agreements for | STUDENT ACHIEVEMENT | | \$61,444.51 |
| Grants Low-Income | Services | | | |
| IASA:Title I Basic | Consultant | STUDENT ACHIEVEMENT | | \$20,000.00 |
| Grants Low-Income | Noninstructional | | | |
| 273936 | HEALTHY FAMILIES | | | 2011/09/27 |
| IASA:Title I Basic | Sub-Agreements for | STUDENT ACHIEVEMENT | | \$49,809.58 |
| Grants Low-Income | Services | | | |
| IASA:Title I Basic | Consultant | STUDENT ACHIEVEMENT | | \$20,000.00 |
| Grants Low-Income | Noninstructional | | | |
| 273942 | LEARN IT ONLINE, LLC | | | 2011/09/27 |
| IASA:Title I Basic | Sub-Agreements for | STUDENT ACHIEVEMENT | | \$9,661.50 |
| Grants Low-Income | Services | | | |
| IASA:Title I Basic | Consultant | STUDENT ACHIEVEMENT | | \$20,000.00 |
| Grants Low-Income | Noninstructional | | | |
| 273944 | THE LEARNING CURVE | | | 2011/09/27 |
| IASA:Title I Basic | Sub-Agreements for | STUDENT ACHIEVEMENT | | \$17,490.33 |
| Grants Low-Income | Services | | | |
| IASA:Title I Basic | Consultant | STUDENT ACHIEVEMENT | | \$20,000.00 |
| Grants Low-Income | Noninstructional | | | |
| 273945 | MATH + THINK, INC. | | | 2011/09/27 |
| IASA:Title I Basic | Sub-Agreements for | STUDENT ACHIEVEMENT | | \$7,088.17 |
| Grants Low-Income | Services | | | |
| IASA:Title I Basic | Consultant | STUDENT ACHIEVEMENT | | \$20,000.00 |
| Grants Low-Income | Noninstructional | | | |
| 273947 | MILESTONES FAMILY LEARNING CENTER | | | 2011/09/27 |
| IASA:Title I Basic | Sub-Agreements for | STUDENT ACHIEVEMENT | | \$17,490.33 |
| Grants Low-Income | Services | | | |
| IASA:Title I Basic | Consultant | STUDENT ACHIEVEMENT | | \$20,000.00 |
| Grants Low-Income | Noninstructional | | | |

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| 273951 | OXFORD TUTORING, INC. | | | 2011/09/27 |
| IASA:Title I Basic | Sub-Agreements for | STUDENT ACHIEVEMENT | | \$33,003.57 |
| Grants Low-Income | Services | | | |
| IASA:Title I Basic | Consultant | STUDENT ACHIEVEMENT | | \$20,000.00 |
| Grants Low-Income | Noninstructional | | | |
| 273961 | STUDENTNEST.COM | | | 2011/09/27 |
| IASA:Title I Basic | Sub-Agreements for | STUDENT ACHIEVEMENT | | \$8,440.94 |
| Grants Low-Income | Services | | | |
| IASA:Title I Basic | Consultant | STUDENT ACHIEVEMENT | | \$20,000.00 |
| Grants Low-Income | Noninstructional | | | |
| 273963 | SYLVAN LEARNING CENTER | | | 2011/09/27 |
| IASA:Title I Basic | Sub-Agreements for | STUDENT ACHIEVEMENT | | \$21,943.41 |
| Grants Low-Income | Services | | | |
| IASA:Title I Basic | Consultant | STUDENT ACHIEVEMENT | | \$20,000.00 |
| Grants Low-Income | Noninstructional | | | |
| 273966 | TEACH-N-TUTORS, INC. | | | 2011/09/27 |
| IASA:Title I Basic | Sub-Agreements for | STUDENT ACHIEVEMENT | | \$9,733.71 |
| Grants Low-Income | Services | | | |
| IASA:Title I Basic | Consultant | STUDENT ACHIEVEMENT | | \$20,000.00 |
| Grants Low-Income | Noninstructional | | | |
| 273971 | ULTIMATE SUCCESS LEARNING PROGRAM | | | 2011/09/27 |
| IASA:Title I Basic | Sub-Agreements for | STUDENT ACHIEVEMENT | | \$9,733.71 |
| Grants Low-Income | Services | | | |
| IASA:Title I Basic | Consultant | STUDENT ACHIEVEMENT | | \$20,000.00 |
| Grants Low-Income | Noninstructional | | | |
| 273972 | UROK LEARNING INSTITUTE | | | 2011/09/27 |
| IASA:Title I Basic | Sub-Agreements for | STUDENT ACHIEVEMENT | | \$11,026.48 |
| Grants Low-Income | Services | | | |
| IASA:Title I Basic | Consultant | STUDENT ACHIEVEMENT | | \$20,000.00 |
| Grants Low-Income | Noninstructional | | | |
| 275667 | INTERCOM CLOCKS & SIGNAL SERVICE | | | |
| Deferred | Maintenance | BUILDING SERVICES | | \$7,917.03 |
| Maintenance Fund | Contracts Repairs | | | |
| SAUSD GO Bond, 2008 | Building | MITCHELL CHILD | | \$521.40 |
| Election, Series A | Contractor | DEVELOPMENT CENTER | | |

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| Funding | Description | Location | Amount |
| 275667 | INTERCOM CLOCKS & SIGNAL SERVICE | | |
| Measure G Bond Series B | | SIERRA PREPARATORY ACADEMY | \$4,354.38 |
| Measure G Bond Series B | | SADDLEBACK HIGH SCHOOL | \$5,490.46 |
| Measure G Bond Series B | | WALKER ELEMENTARY SCHOOL | \$11,318.58 |
| Measure G Bond Series B | | EL SOL SCIENCE & ARTS ACADEMY | \$4,442.01 |
| Measure G Series D | | VALLEY HIGH SCHOOL | \$14,623.36 |
| OPSC School Facilities Bond | | EDISON ELEMENTARY SCHOOL | \$26,927.15 |
| OPSC School Facilities Bond | | KENNEDY ELEMENTARY SCHOOL | \$214.89 |
| OPSC School Facilities Bond | | HENINGER ELEMENTARY SCHOOL | \$14,389.67 |
| Special Reserve Fund | Consultant Noninstructional | MONROE ELEMENTARY SCHOOL | \$2,545.68 |
| 275719 | BAINBRIDGE ENVIROMENTAL CONSULTANTS, INC. | | |
| OPSC School Facilities Bond | Building Lab Tests Construction | ADAMS ELEMENTARY SCHOOL | \$7,696.50 |
| OPSC School Facilities Bond | Building Lab Tests Construction | EDISON ELEMENTARY SCHOOL | \$16,824.50 |
| OPSC School Facilities Bond | Building Lab Tests Construction | FREMONT ELEMENTARY SCHOOL | \$6,045.00 |
| OPSC School Facilities Bond | Building Lab Tests Construction | HARVEY ELEMENTARY SCHOOL | \$7,593.50 |
| OPSC School Facilities Bond | Building Lab Tests Construction | JEFFERSON ELEMENTARY SCHOOL | \$10,671.00 |
| OPSC School Facilities Bond | Building Lab Tests Construction | LOWELL ELEMENTARY SCHOOL | \$7,937.00 |
| OPSC School Facilities Bond | Building Lab Tests Construction | MADISON ELEMENTARY SCHOOL | \$5,654.50 |

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| Funding | Description | Location | Amount | |
| 275719 | BAINBRIDGE | ENVIROMENTAL CONSULTANTS, INC. | | |
| OPSC School | Building Lab Tests | FRANKLIN ELEMENTARY | \$8,853.00 | |
| Facilities Bond | Construction | SCHOOL | | |
| OPSC School | Building Lab Tests | MARTIN ELEMENTARY | \$11,295.00 | |
| Facilities Bond | Construction | SCHOOL | | |
| OPSC School | Building Lab Tests | MONROE ELEMENTARY | \$6,779.50 | |
| Facilities Bond | Construction | SCHOOL | | |
| OPSC School | Building Lab Tests | MONTE VISTA | \$10,702.50 | |
| Facilities Bond | Construction | ELEMENTARY SCHOOL | | |
| OPSC School | Building Lab Tests | MUIR FUNDAMENTAL | \$10,902.00 | |
| Facilities Bond | Construction | ELEMENTARY SCHOOL | | |
| OPSC School | Building Lab Tests | ROOSEVELT | \$6,803.50 | |
| Facilities Bond | Construction | ELEMENTARY SCHOOL | | |
| OPSC School | Building Lab Tests | SANTIAGO ELEMENTARY | \$6,948.00 | |
| Facilities Bond | Construction | SCHOOL | | |
| OPSC School | Building Lab Tests | GREENVILLE | \$7,685.00 | |
| Facilities Bond | Construction | FUNDAMENTAL ELEMENTARY SCHOOL | | |
| OPSC School | Building Lab Tests | WILSON ELEMENTARY | \$7,542.50 | |
| Facilities Bond | Construction | SCHOOL | | |
| OPSC School | Building Lab Tests | TAFT ELEMENTARY | \$7,864.50 | |
| Facilities Bond | Construction | SCHOOL | | |
| OPSC School | Building Lab Tests | REMINGTON | \$23,101.00 | |
| Facilities Bond | Construction | ELEMENTARY SCHOOL | | |
| OPSC School | Building Lab Tests | SIERRA PREPARATORY | \$9,672.00 | |
| Facilities Bond | Construction | ACADEMY | | |
| OPSC School | Building Lab Tests | CARR INTERMEDIATE | \$15,171.50 | |
| Facilities Bond | Construction | SCHOOL | | |
| OPSC School | Building Lab Tests | MCFADDEN | \$10,165.50 | |
| Facilities Bond | Construction | INTERMEDIATE SCHOOL | | |
| OPSC School | Building Lab Tests | SPURGEON | \$9,492.50 | |
| Facilities Bond | Construction | INTERMEDIATE SCHOOL | | |
| 275786 | GILBERT & STEARNS, INC. | | | |
| Ongoing & Major | Maintenance | BUILDING SERVICES | \$572.62 | |
| Maintenance Account | Contracts Repairs | | | |

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| Funding | Description | Location | Amount |
| 275786 | GILBERT & STEARNS, INC. | | |
| Capital Facilities Fund | Consultant Noninstructional | DISTRICTWIDE | \$2,608.02 |
| Measure G Bond Series B | | SANTA ANA HIGH SCHOOL | \$6,106.84 |
| Measure G Bond Series B | | WILLARD INTERMEDIATE SCHOOL | \$1,204.50 |
| Measure G Bond Series B | | HENINGER ELEMENTARY SCHOOL | \$9,845.90 |
| OPSC School Facilities Bond | | DAVIS ELEMENTARY SCHOOL | \$4,080.85 |
| OPSC School Facilities Bond | | HOOVER ELEMENTARY SCHOOL | \$120.98 |
| OPSC School Facilities Bond | | MONROE ELEMENTARY SCHOOL | \$1,209.28 |
| OPSC School Facilities Bond | | GREENVILLE FUNDAMENTAL ELEMENTARY SCHOOL | \$5,062.13 |
| OPSC School Facilities Bond | | MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL | \$7,593.69 |
| OPSC School Facilities Bond | | SANTA ANA HIGH SCHOOL | \$2,583.59 |
| OPSC School Facilities Bond | | SPURGEON INTERMEDIATE SCHOOL | \$1,326.92 |
| OPSC School Facilities Bond | | HENINGER ELEMENTARY SCHOOL | \$4,479.17 |
| OPSC School Facilities Bond | | EDISON ELEMENTARY SCHOOL | \$958.50 |
| OPSC School Facilities Bond | | FREMONT ELEMENTARY SCHOOL | \$650.78 |
| OPSC School Facilities Bond | | ROOSEVELT ELEMENTARY SCHOOL | \$2,452.86 |

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| Funding | Description | Location | | Amount |
| 276642 | INTERIOR WALL SYSTEM, LLC | | | |
| Measure G Bond Series B | | DAVIS ELEMENTARY SCHOOL | | \$7,796.00 |
| Measure G Bond Series B | | SPURGEON INTERMEDIATE SCHOOL | | \$7,573.00 |
| OPSC School Facilities Bond | Building Contractor | SADDLEBACK HIGH SCHOOL | | \$15,982.00 |
| OPSC School Facilities Bond | | EDISON ELEMENTARY SCHOOL | | \$5,675.00 |
| OPSC School Facilities Bond | | MONROE ELEMENTARY SCHOOL | | \$69,325.00 |
| OPSC School Facilities Bond | | SPURGEON INTERMEDIATE SCHOOL | | \$19,310.00 |
| 276650 | DIGITAL NETWORKS GROUP, INC. | | | |
| OPSC School Facilities Bond | | SANTIAGO ELEMENTARY SCHOOL | | \$271,588.82 |
| 276718 | VERNE'S PLUMBING, INC. | | | |
| OPSC School Facilities Bond | Building Contractor | SANTIAGO ELEMENTARY SCHOOL | | \$193,182.50 |
| 276768 | HMC ARCHITECTS | | | |
| Measure G Bond Series B | Building Architect | MONTE VISTA ELEMENTARY SCHOOL | | \$41,269.75 |
| Measure G Bond Series B | Plans All Other - Printing, etc. | MONTE VISTA ELEMENTARY SCHOOL | | \$18,441.00 |
| 277048 | LEARN-IT SYSTEMS, LLC | | | 2011/09/27 |
| IASA:Title I Basic Grants Low-Income | Sub-Agreements for Services | STUDENT ACHIEVEMENT | | \$39,809.58 |
| IASA:Title I Basic Grants Low-Income | Consultant Noninstructional | STUDENT ACHIEVEMENT | | \$20,000.00 |
| 277208 | APPLE, INC. | | | |
| IASA:Title I Basic Grants Low-Income | Non-Capitalized Equipment | SEGERSTROM HIGH SCHOOL | | \$11,160.00 |
| Economic Impact Aid | Materials & Supplies/Software | SEGERSTROM HIGH SCHOOL | | \$1,920.00 |
| Economic Impact Aid | Non-Capitalized Equipment | SEGERSTROM HIGH SCHOOL | | \$22,320.00 |

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| Funding | Description | Location | | Amount |
| 277325 | APPLE, INC. | | | |
| | Economic Impact Aid | Non-Capitalized Equipment | DIAMOND ELEMENTARY SCHOOL | \$37,856.95 |
| 277567 | BALFOUR BEATTY CONSTRUCTION | | | |
| | SAUSD GO Bond, 2008 Election, Series A | Construction Managers Fees | WILLARD INTERMEDIATE SCHOOL | \$3,800.00 |
| | Measure G Bond Series B | Construction Managers Fees | EDISON ELEMENTARY SCHOOL | \$52,800.00 |
| | Measure G Series E | Construction Managers Fees | WILLARD INTERMEDIATE SCHOOL | \$26,400.00 |
| 277613 | XEROX CORPORATION | | | |
| | Unrestricted Discretionary Accounts | Maintenance Contracts Repairs | VILLA FUNDAMENTAL INTERMEDIATE SCHOOL | \$1,695.00 |
| | Unrestricted Discretionary Accounts | Maintenance Contracts Repairs | CENTURY HIGH SCHOOL | \$199.72 |
| | Unrestricted Discretionary Accounts | Rental Contracts | RESEARCH AND EVALUATION | \$3,633.47 |
| | Unrestricted Discretionary Accounts | Rental Contracts | DISTRICTWIDE | \$29,405.66 |
| | Unrestricted Discretionary Accounts | Rental Contracts | VALLEY HIGH SCHOOL | \$1,702.70 |
| | Unrestricted Discretionary Accounts | Rental Contracts | KING ELEMENTARY SCHOOL | \$1,297.05 |
| | IASA:Title I Basic Grants Low-Income | Maintenance Contracts Repairs | MARTIN ELEMENTARY SCHOOL | \$87.51 |
| | IASA:Title I Basic Grants Low-Income | Maintenance Contracts Repairs | KENNEDY ELEMENTARY SCHOOL | \$1,547.48 |
| | IASA:Title I Basic Grants Low-Income | Rental Contracts | EDISON ELEMENTARY SCHOOL | \$28.14 |
| | IASA:Title I Basic Grants Low-Income | Rental Contracts | SANTA ANA HIGH SCHOOL | \$78.20 |

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| Funding | Description | Location | | Amount |
| 277613 | XEROX CORPORATION | | | |
| | IASA:Title I Basic Grants Low-Income | Rental Contracts | GARFIELD ELEMENTARY SCHOOL | \$3,350.19 |
| | Head Start | Rental Contracts | CHILD DEVELOPMENT | \$1,238.47 |
| | Special Education | Maintenance Contracts Repairs | MITCHELL CHILD DEVELOPMENT CENTER | \$3,218.28 |
| | Special Education | Rental Contracts | SPECIAL EDUCATION | \$7,076.47 |
| | Economic Impact Aid | Maintenance Contracts Repairs | VALLEY HIGH SCHOOL | \$861.49 |
| | Economic Impact Aid | Rental Contracts | JACKSON ELEMENTARY SCHOOL | \$749.02 |
| | Economic Impact Aid | Rental Contracts | LATHROP INTERMEDIATE SCHOOL | \$4,097.82 |
| | Two-Way Digital ITFS Licensee Revenue | Rental Contracts | INSTRUCTIONAL MEDIA CENTER | \$262.46 |
| | Child Development: CA State Preschool Program | Rental Contracts | EARLY CHILDHOOD EDUCATION | \$1,065.74 |
| 277781 | VERIZON SELECT SERVICES, INC. | | | |
| | OPSC School Facilities Bond | | ADAMS ELEMENTARY SCHOOL | \$164,607.80 |
| 277783 | VERIZON SELECT SERVICES, INC. | | | |
| | OPSC School Facilities Bond | | MONTE VISTA ELEMENTARY SCHOOL | \$138,211.14 |
| 277784 | VERIZON SELECT SERVICES, INC. | | | |
| | OPSC School Facilities Bond | Unassigned | ADAMS ELEMENTARY SCHOOL | \$147,070.91 |
| 277785 | VERIZON SELECT SERVICES, INC. | | | |
| | OPSC School Facilities Bond | | JEFFERSON ELEMENTARY SCHOOL | \$132,676.30 |
| 277786 | VERIZON SELECT SERVICES, INC. | | | |
| | OPSC School Facilities Bond | | ROOSEVELT ELEMENTARY SCHOOL | \$66,357.49 |

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| Funding | Description | Location | Amount |
| 277846 | VERIZON SELECT SERVICES, INC. OPSC School Facilities Bond | ADAMS ELEMENTARY SCHOOL | \$72,316.13 |
| 277847 | VERIZON SELECT SERVICES, INC. OPSC School Facilities Bond | ADAMS ELEMENTARY SCHOOL | \$64,475.95 |
| 277848 | VERIZON SELECT SERVICES, INC. OPSC School Facilities Bond | MONTE VISTA ELEMENTARY SCHOOL | \$178,628.22 |
| 277849 | VERIZON SELECT SERVICES, INC. OPSC School Facilities Bond | JEFFERSON ELEMENTARY SCHOOL | \$185,689.15 |
| 277850 | VERIZON SELECT SERVICES INC OPSC School Facilities Bond | MONTE VISTA ELEMENTARY SCHOOL | \$95,677.42 |
| 277852 | VERIZON SELECT SERVICES, INC. OPSC School Facilities Bond | JEFFERSON ELEMENTARY SCHOOL | \$100,907.51 |
| 277853 | VERIZON SELECT SERVICES, INC. OPSC School Facilities Bond | JEFFERSON ELEMENTARY SCHOOL | \$46,866.13 |
| 277855 | VERIZON SELECT SERVICES, INC. OPSC School Facilities Bond | ROOSEVELT ELEMENTARY SCHOOL | \$26,424.59 |
| 277914 | NEXUS IS, INC. OPSC School Facilities Bond | WILSON ELEMENTARY SCHOOL | \$106,933.21 |
| 277916 | INTERNATIONAL CENTER FOR LEADERSHIP ARRA Title 1 School Sub-Agreements for Improvement Grant Services | CENTURY HIGH SCHOOL | 2012/06/12 \$224,400.00 |
| | ARRA Title 1 School Consultants Improvement Grant Instructional | CENTURY HIGH SCHOOL | \$24,800.00 |
| 277926 | NEXUS IS, INC. OPSC School Facilities Bond | WILSON ELEMENTARY SCHOOL | \$119,314.48 |
| 277927 | NEXUS IS, INC. OPSC School Facilities Bond | WILSON ELEMENTARY SCHOOL | \$39,218.22 |

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| Funding | Description | Location | | Amount |
| 277928 | NEXUS IS, INC. OPSC School Facilities Bond | WILSON ELEMENTARY SCHOOL | | \$28,327.00 |
| 277930 | NEXUS IS, INC. OPSC School Facilities Bond | HARVEY ELEMENTARY SCHOOL | | \$72,493.56 |
| 277932 | NEXUS IS, INC. OPSC School Facilities Bond | HARVEY ELEMENTARY SCHOOL | | \$87,142.50 |
| 277933 | NEXUS IS, INC. OPSC School Facilities Bond | HARVEY ELEMENTARY SCHOOL | | \$37,849.10 |
| 277934 | NEXUS IS, INC. OPSC School Facilities Bond | HARVEY ELEMENTARY SCHOOL | | \$28,327.00 |
| 278017 | SILVER-CREEK INDUSTRIES, INC. Capital Facilities Fund Building Contractor | SANTIAGO ELEMENTARY SCHOOL | | \$525,765.44 |
| 278066 | MIKE'S CUSTOM FLOORING, INC. OPSC School Facilities Bond | Building Contractor MONROE ELEMENTARY SCHOOL | | \$159,600.00 |
| 278078 | PRIEST CONSTRUCTION SERVICES, INC. OPSC School Facilities Bond | Building Inspection EDISON ELEMENTARY SCHOOL | | \$73,620.00 |
| 278079 | PRIEST CONSTRUCTION SERVICES, INC. OPSC School Facilities Bond | Building Inspection SANTIAGO ELEMENTARY SCHOOL | | \$73,620.00 |
| 278080 | PRIEST CONSTRUCTION SERVICES, INC. OPSC School Facilities Bond | Building Inspection CARR INTERMEDIATE SCHOOL | | \$73,620.00 |
| 278081 | PRIEST CONSTRUCTION SERVICES, INC. OPSC School Facilities Bond | Building Inspection MADISON ELEMENTARY SCHOOL | | \$73,620.00 |
| 278082 | PRIEST CONSTRUCTION SERVICES, INC. OPSC School Facilities Bond | Building Inspection MONTE VISTA ELEMENTARY SCHOOL | | \$73,620.00 |

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| Funding | Description | Location | | Amount |
| 278083 | PRIEST CONSTRUCTION SERVICES, INC. | | | |
| OPSC School | Building | LOWELL ELEMENTARY | | \$73,620.00 |
| Facilities Bond | Inspection | SCHOOL | | |
| 278084 | PRIEST CONSTRUCTION SERVICES, INC. | | | |
| OPSC School | Building | MUIR FUNDAMENTAL | | \$68,340.00 |
| Facilities Bond | Inspection | ELEMENTARY SCHOOL | | |
| 278085 | PRIEST CONSTRUCTION SERVICES, INC. | | | |
| OPSC School | Building | SIERRA PREPARATORY | | \$68,340.00 |
| Facilities Bond | Inspection | ACADEMY | | |
| 278086 | PRIEST CONSTRUCTION SERVICES, INC. | | | |
| OPSC School | Building | GREENVILLE | | \$62,460.00 |
| Facilities Bond | Inspection | FUNDAMENTAL ELEMENTARY SCHOOL | | |
| 278087 | PRIEST CONSTRUCTION SERVICES, INC. | | | |
| OPSC School | Building | HARVEY ELEMENTARY | | \$62,460.00 |
| Facilities Bond | Inspection | SCHOOL | | |
| 278100 | DEPARTMENT OF GENERAL SERVICES | | | |
| Unrestricted - | Other Debt Service | REGIONAL | | \$251,523.74 |
| Regional | - Principal | OCCUPATIONAL | | |
| Occupational | | PROGRAM | | |
| Centers/Program | | | | |
| 278138 | GILBERT & STEARNS, INC. | | | |
| Measure G Bond | | SANTA ANA HIGH | | \$14,930.49 |
| Series B | | SCHOOL | | |
| OPSC School | | SANTA ANA HIGH | | \$33,502.52 |
| Facilities Bond | | SCHOOL | | |
| 278151 | INTELLI-TECH | | | |
| OPSC School | | JEFFERSON | | \$32,805.00 |
| Facilities Bond | | ELEMENTARY SCHOOL | | |
| 278160 | BENJAMIN DAVID DELGADILLO dba | FOOTHILL FITNESS EQ | | |
| Donations | Materials & | TAFT ELEMENTARY | | \$2,750.00 |
| (Miscellaneous) | Supplies/Software | SCHOOL | | |
| Donations | Non-Capitalized | TAFT ELEMENTARY | | \$33,999.60 |
| (Miscellaneous) | Equipment | SCHOOL | | |
| 278162 | AREY JONES EDUCATIONAL SOLUTION | | | |
| Economic Impact Aid | Non-Capitalized | GODINEZ FUNDAMENTAL | | \$30,732.20 |
| | Equipment | HIGH SCHOOL | | |

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 13-JUN-2012 Through 10-JUL-2012

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| PO No. | Vendor | | | BOA Date |
|-------------------------------------------|----------------------------------|------------------------------------------|--|-------------|
| Funding | Description | Location | | Amount |
| 278187 | WILLIAMS SCOTSMAN, INC. | | | |
| OPSC School Facilities Bond | | DAVIS ELEMENTARY SCHOOL | | \$22,779.00 |
| OPSC School Facilities Bond | | EDISON ELEMENTARY SCHOOL | | \$32,300.00 |
| OPSC School Facilities Bond | | WILLARD INTERMEDIATE SCHOOL | | \$57,020.83 |
| 278200 | XEROX CORPORATION | | | |
| Unrestricted Discretionary Accounts | Maintenance Contracts Repairs | VILLA FUNDAMENTAL INTERMEDIATE SCHOOL | | \$1,695.00 |
| Unrestricted Discretionary Accounts | Maintenance Contracts Repairs | CENTURY HIGH SCHOOL | | \$199.72 |
| Unrestricted Discretionary Accounts | Rental Contracts | RESEARCH AND EVALUATION | | \$3,633.47 |
| Unrestricted Discretionary Accounts | Rental Contracts | DISTRICTWIDE | | \$29,405.66 |
| Unrestricted Discretionary Accounts | Rental Contracts | VALLEY HIGH SCHOOL | | \$1,702.70 |
| Unrestricted Discretionary Accounts | Rental Contracts | KING ELEMENTARY SCHOOL | | \$1,297.05 |
| IASA:Title I Basic Grants Low-Income | Maintenance Contracts Repairs | MARTIN ELEMENTARY SCHOOL | | \$87.51 |
| IASA:Title I Basic Grants Low-Income | Maintenance Contracts Repairs | KENNEDY ELEMENTARY SCHOOL | | \$1,547.48 |
| IASA:Title I Basic Grants Low-Income | Rental Contracts | EDISON ELEMENTARY SCHOOL | | \$28.14 |
| IASA:Title I Basic Grants Low-Income | Rental Contracts | SANTA ANA HIGH SCHOOL | | \$78.20 |
| IASA:Title I Basic Grants Low-Income | Rental Contracts | GARFIELD ELEMENTARY SCHOOL | | \$3,350.19 |

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 13-JUN-2012 Through 10-JUL-2012

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| PO No. | Vendor | | | BOA Date |
|------------------------------------------------|---------------------------------------|--------------------------------------|--|--------------|
| Funding | Description | Location | | Amount |
| 278200 | XEROX CORPORATION | | | |
| Head Start | Rental Contracts | CHILD DEVELOPMENT | | \$1,238.47 |
| Special Education | Maintenance Contracts Repairs | MITCHELL CHILD DEVELOPMENT CENTER | | \$3,218.28 |
| Special Education | Rental Contracts | SPECIAL EDUCATION | | \$7,076.47 |
| Economic Impact Aid | Maintenance Contracts Repairs | VALLEY HIGH SCHOOL | | \$861.49 |
| Economic Impact Aid | Rental Contracts | JACKSON ELEMENTARY SCHOOL | | \$749.02 |
| Economic Impact Aid | Rental Contracts | LATHROP INTERMEDIATE SCHOOL | | \$4,097.82 |
| Two-Way Digital ITFS Licensee Revenue | Rental Contracts | INSTRUCTIONAL MEDIA CENTER | | \$262.46 |
| 278206 | THE FRUITGUYS | | | |
| Child Nutrition: Healthy Active Families | Materials & Supplies/Software | SPECIAL PROJECTS/WELLNESS | | \$37,000.00 |
| 278207 | AREY JONES EDUCATIONAL SOLUTION | | | |
| IASA:Title I Basic Grants Low-Income | Non-Capitalized Equipment | DAVIS ELEMENTARY SCHOOL | | \$34,882.80 |
| 278212 | RENAISSANCE LEARNING, INC. | | | |
| Ed Technology K-12 Voucher - Microsoft | Other Contracts Software Licensing | TECHNOLOGY | | \$186,914.81 |
| 278226 | INTERCOM CLOCKS & SIGNAL SERVICE | | | |
| SAUSD GO Bond, 2008 Election, Series A | | SANTA ANA HIGH SCHOOL | | \$16,251.58 |
| Measure G Bond Series B | | VALLEY HIGH SCHOOL | | \$14,828.76 |
| Measure G Bond Series B | | WILLARD INTERMEDIATE SCHOOL | | \$11,411.43 |
| OPSC School Facilities Bond | | MONROE ELEMENTARY SCHOOL | | \$2,545.68 |
| OPSC School Facilities Bond | | SEPULVEDA ELEMENTARY SCHOOL | | \$2,608.88 |

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 13-JUN-2012 Through 10-JUL-2012

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| PO No. | Vendor | | BOA Date |
|---------|----------------------------------------|------------------------------------|--------------|
| Funding | Description | Location | Amount |
| 278226 | INTERCOM CLOCKS & SIGNAL SERVICE | | |
| | OPSC School | MACARTHUR | \$6,781.68 |
| | Facilities Bond | FUNDAMENTAL INTERMEDIATE SCHOOL | |
| 278233 | HMC ARCHITECTS | | |
| | SAUSD GO Bond, 2008 Building Architect | SIERRA PREPARATORY | \$62,703.50 |
| | Election, Series A | ACADEMY | |
| | SAUSD GO Bond, 2008 Plans All Other - | SIERRA PREPARATORY | \$17,436.36 |
| | Election, Series A Printing, etc. | ACADEMY | |
| 278234 | DIGITAL NETWORKS GROUP, INC. | | |
| | OPSC School | MONTE VISTA | \$97,375.74 |
| | Facilities Bond | ELEMENTARY SCHOOL | |
| 278235 | DIGITAL NETWORKS GROUP, INC. | | |
| | OPSC School | TAFT ELEMENTARY | \$290,014.56 |
| | Facilities Bond | SCHOOL | |
| 278238 | INTELLI-TECH | | |
| | OPSC School | FREMONT ELEMENTARY | \$29,160.00 |
| | Facilities Bond | SCHOOL | |
| 278239 | INTELLI-TECH | | |
| | OPSC School | ADAMS ELEMENTARY | \$30,375.00 |
| | Facilities Bond | SCHOOL | |
| 278240 | INTELLI-TECH | | |
| | OPSC School | MARTIN ELEMENTARY | \$47,385.00 |
| | Facilities Bond | SCHOOL | |
| 278246 | INTELLI-TECH | | |
| | OPSC School | LOWELL ELEMENTARY | \$30,375.00 |
| | Facilities Bond | SCHOOL | |
| 278250 | INTELLI-TECH | | |
| | OPSC School | ROOSEVELT | \$29,160.00 |
| | Facilities Bond | ELEMENTARY SCHOOL | |
| 278252 | INTELLI-TECH | | |
| | OPSC School | MADISON ELEMENTARY | \$31,590.00 |
| | Facilities Bond | SCHOOL | |
| 278253 | INTELLI-TECH | | |
| | OPSC School | MONROE ELEMENTARY | \$26,730.00 |
| | Facilities Bond | SCHOOL | |

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 13-JUN-2012 Through 10-JUL-2012

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| PO No. | Vendor | | | BOA Date |
|---------|-----------------------------------------------------------------------------|---------------------------------------|----------------------------------|----------------|
| Funding | Description | Location | | Amount |
| 278255 | INTELLI-TECH OPSC School Facilities Bond | CARR INTERMEDIATE SCHOOL | | \$55,890.00 |
| 278258 | INTELLI-TECH OPSC School Facilities Bond | MADISON ELEMENTARY SCHOOL | | \$25,515.00 |
| 278259 | INTELLI-TECH OPSC School Facilities Bond | MUIR FUNDAMENTAL ELEMENTARY SCHOOL | | \$35,235.00 |
| 278260 | INTELLI-TECH OPSC School Facilities Bond | SANTIAGO ELEMENTARY SCHOOL | | \$34,020.00 |
| 278307 | J.F. DUNCAN INDUSTRIES, INC. Child Nutrition: School Programs | Building Improvements | FOOD 4 THOUGHT | \$77,108.75 |
| 278409 | APPLE, INC. Economic Impact Aid | Non-Capitalized Equipment | MONTE VISTA ELEMENTARY SCHOOL | \$41,662.00 |
| 278430 | APPLE, INC. Economic Impact Aid-LEP | Non-Capitalized Equipment | DAVIS ELEMENTARY SCHOOL | \$57,240.00 |
| 278461 | Gkkworks SAUSD GO Bond, 2008 Election, Series A | Building Architect | HOOVER ELEMENTARY SCHOOL | \$18,700.00 |
| | SAUSD GO Bond, 2008 Election, Series A | Building Architect | FRANKLIN ELEMENTARY SCHOOL | \$41,964.00 |
| 278475 | JRH CONSTRUCTION COMPANY, INC. OPSC School Facilities Bond | Building Contractor | EDISON ELEMENTARY SCHOOL | \$509,065.10 |
| 278476 | FAST-TRACK CONSTRUCTION CORPORATION OPSC School Facilities Bond | Building Contractor | SPURGEON INTERMEDIATE SCHOOL | \$1,288,800.00 |
| 278502 | FIVE STAR PLUMBING Community Facilities District 2005 Central Park | Building Contractor | VALLEY HIGH SCHOOL | \$30,022.29 |

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 13-JUN-2012 Through 10-JUL-2012

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| PO No. | Vendor | | | BOA Date |
|---------------------|---------------------------------|---------------------|--|----------------|
| Funding | Description | Location | | Amount |
| 278516 | SCANTRON CORPORATION | | | |
| IASA:Title I Basic | Materials & | VILLA FUNDAMENTAL | | \$2,320.00 |
| Grants Low-Income | Supplies/Software | INTERMEDIATE SCHOOL | | |
| Economic Impact Aid | Materials & | VILLA FUNDAMENTAL | | \$23,980.00 |
| | Supplies/Software | INTERMEDIATE SCHOOL | | |
| 278524 | DENNIS R. PARKER | | | |
| Title III Limited | Sub-Agreements for | ENGLISH LEARNER | | \$23,500.00 |
| English Proficiency | Services | PROGRAMS & STUDENT | | |
| LEP Student | | ACHIEVEMENT | | |
| Title III Limited | Consultant | ENGLISH LEARNER | | \$25,000.00 |
| English Proficiency | Noninstructional | PROGRAMS & STUDENT | | |
| LEP Student | | ACHIEVEMENT | | |
| 278555 | INTELLI-TECH | | | |
| OPSC School | | TAFT ELEMENTARY | | \$54,675.00 |
| Facilities Bond | | SCHOOL | | |
| Projects | | | | |
| 278556 | INTELLI-TECH | | | |
| OPSC School | | MONTE VISTA | | \$32,805.00 |
| Facilities Bond | | ELEMENTARY SCHOOL | | |
| 278566 | DIGITAL NETWORKS GROUP, INC. | | | |
| Developer Fees | Unassigned | CENTURY HIGH SCHOOL | | \$27,879.87 |
| 278587 | APPLE, INC. | | | |
| General Fund | Other Equipment | SANTIAGO ELEMENTARY | | \$61,907.29 |
| | | SCHOOL | | |
| 278590 | SOFTWARE HOUSE INTERNATIONAL | | | |
| Unrestricted | Other Contracts | DISTRICTWIDE | | \$130,115.70 |
| Discretionary | Software | | | |
| Accounts | Licensing | | | |
| 280000 | XEROX CORPORATION | | | |
| Unrestricted | Rental Contracts | DISTRICTWIDE | | \$1,077,500.00 |
| Discretionary | | | | |
| Accounts | | | | |
| 280005 | AREY JONES EDUCATIONAL SOLUTION | | | |
| Title II-Part A | Non-Capitalized | ENGLISH LEARNER | | \$33,126.40 |
| Improving Teacher | Equipment | PROGRAMS & STUDENT | | |
| Quality | | ACHIEVEMENT | | |

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 13-JUN-2012 Through 10-JUL-2012

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| PO No. | Vendor | | | BOA Date |
|--------------------|----------------------------|---------------------|--|-------------|
| Funding | Description | Location | | Amount |
| 280006 | AT&T | | | |
| Unrestricted | Landline/Internet | DISTRICTWIDE | | \$53,875.00 |
| Discretionary | | | | |
| Accounts | | | | |
| 280008 | VERIZON WIRELESS | | | |
| Unrestricted | Landline/Internet | DISTRICTWIDE | | \$65,000.00 |
| Discretionary | | | | |
| Accounts | | | | |
| 280009 | NEXTEL OF CALIFORNIA, INC. | | | |
| Unrestricted | Landline/Internet | DISTRICTWIDE | | \$75,425.00 |
| Discretionary | | | | |
| Accounts | | | | |
| 280039 | COMMERCEWEST BANK NA | | | |
| OPSC School | Building | EDISON ELEMENTARY | | \$26,792.90 |
| Facilities Bond | Contractor | SCHOOL | | |
| 280073 | CULVER NEWLIN, INC. | | | |
| Developer Fees | | CENTURY HIGH SCHOOL | | \$54,315.17 |
| 280082 | PAUL ARATA | | | 2012/06/26 |
| Special Ed: Mental | Sub-Agreements for | SPECIAL EDUCATION | | \$52,400.00 |
| Health Services | Services | | | |
| Special Ed: Mental | Consultants | SPECIAL EDUCATION | | \$25,000.00 |
| Health Services | Instructional | | | |
| 280083 | TARA NOEL SIBERT | | | 2012/06/26 |
| Special Ed: Mental | Sub-Agreements for | SPECIAL EDUCATION | | \$21,440.00 |
| Health Services | Services | | | |
| Special Ed: Mental | Consultants | SPECIAL EDUCATION | | \$25,000.00 |
| Health Services | Instructional | | | |
| 280084 | CHARLES ROBERT SPICER | | | 2012/06/26 |
| Special Ed: Mental | Sub-Agreements for | SPECIAL EDUCATION | | \$21,440.00 |
| Health Services | Services | | | |
| Special Ed: Mental | Consultants | SPECIAL EDUCATION | | \$25,000.00 |
| Health Services | Instructional | | | |
| 280085 | ERIN POP | | | 2012/06/26 |
| Special Ed: Mental | Sub-Agreements for | SPECIAL EDUCATION | | \$30,728.00 |
| Health Services | Services | | | |
| Special Ed: Mental | Consultants | SPECIAL EDUCATION | | \$25,000.00 |
| Health Services | Instructional | | | |

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 13-JUN-2012 Through 10-JUL-2012 Page: 27 of 29

| PO No. | Vendor | | | BOA Date |
|---------|------------------------------------|-----------------------------|-------------------|-------------|
| Funding | Description | Location | Amount | |
| 280086 | MICHELLE ROTH | | | 2012/06/26 |
| | Special Ed: Mental Health Services | Sub-Agreements for Services | SPECIAL EDUCATION | \$800.00 |
| | Special Ed: Mental Health Services | Consultants Instructional | SPECIAL EDUCATION | \$25,000.00 |
| 280088 | FRANK A. MISCIONE | | | 2012/06/26 |
| | Special Ed: Mental Health Services | Sub-Agreements for Services | SPECIAL EDUCATION | \$21,440.00 |
| | Special Ed: Mental Health Services | Consultants Instructional | SPECIAL EDUCATION | \$25,000.00 |
| 280089 | RUTH LYNCH | | | 2012/06/26 |
| | Special Ed: Mental Health Services | Sub-Agreements for Services | SPECIAL EDUCATION | \$44,660.00 |
| | Special Ed: Mental Health Services | Consultants Instructional | SPECIAL EDUCATION | \$25,000.00 |
| 280091 | SAMUEL BARTALUZZI | | | 2012/06/26 |
| | Special Ed: Mental Health Services | Sub-Agreements for Services | SPECIAL EDUCATION | \$44,660.00 |
| | Special Ed: Mental Health Services | Consultants Instructional | SPECIAL EDUCATION | \$25,000.00 |
| 280092 | JOSEPH CAVINS | | | 2012/06/26 |
| | Special Ed: Mental Health Services | Sub-Agreements for Services | SPECIAL EDUCATION | \$44,660.00 |
| | Special Ed: Mental Health Services | Consultants Instructional | SPECIAL EDUCATION | \$25,000.00 |
| 280096 | AGATHA THERESA (KATIE) RIVKIND | | | 2012/06/26 |
| | Special Ed: Mental Health Services | Sub-Agreements for Services | SPECIAL EDUCATION | \$44,660.00 |
| | Special Ed: Mental Health Services | Consultants Instructional | SPECIAL EDUCATION | \$25,000.00 |
| 280101 | KIM NGA DUONG | | | 2012/06/26 |
| | Special Ed: Mental Health Services | Sub-Agreements for Services | SPECIAL EDUCATION | \$44,660.00 |
| | Special Ed: Mental Health Services | Consultants Instructional | SPECIAL EDUCATION | \$25,000.00 |

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 13-JUN-2012 Through 10-JUL-2012

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| PO No. | Vendor | | | BOA Date |
|---------------------|-------------------------------------|---------------------|--|--------------|
| Funding | Description | Location | | Amount |
| 280106 | LAW OFFICES OF ERIC BATHEN | | | 2012/06/26 |
| Unrestricted | Legal Audit and | EMPLOYEE RELATIONS | | \$250,000.00 |
| Discretionary | Election Contracts | | | |
| Accounts | | | | |
| 280108 | APPLE, INC. | | | |
| Developer Fees | | CENTURY HIGH SCHOOL | | \$94,228.04 |
| 280109 | B AND H PHOTO VIDEO | | | |
| Developer Fees | Unassigned | CENTURY HIGH SCHOOL | | \$65,902.49 |
| 280111 | SCHOOL INNOVATIONS & ADVOCACY, INC. | | | 2012/06/26 |
| Unrestricted | Consultant | CHARTER/ATTENDANCE | | \$168,000.00 |
| Discretionary | Noninstructional | | | |
| Accounts | | | | |
| 280113 | TURNING POINT CENTER FOR FAMILIES | | | 2012/06/26 |
| Medi-Cal Billing | Sub-Agreements for | PUPIL SUPPORT | | \$5,000.00 |
| Option | Services | SERVICES | | |
| Medi-Cal Billing | Consultants | PUPIL SUPPORT | | \$25,000.00 |
| Option | Instructional | SERVICES | | |
| 280116 | T J JANCA CONSTRUCTION, INC. | | | |
| Developer Fees | | CENTURY HIGH SCHOOL | | \$26,600.00 |
| 280124 | DAART ENGINEERING CO., INC. | | | |
| OPSC School | Building | SPURGEON | | \$252,900.00 |
| Facilities Bond | Contractor | INTERMEDIATE SCHOOL | | |
| 280127 | RIVERSIDE PUBLISHING | | | 2011/06/28 |
| Economic Impact Aid | Other Contracts | STUDENT ACHIEVEMENT | | \$66,193.68 |
| 280130 | HMC ARCHITECTS | | | |
| Developer Fees | Building Architect | CENTURY HIGH SCHOOL | | \$75,000.00 |
| Developer Fees | Plans All Other - | CENTURY HIGH SCHOOL | | \$3,600.00 |
| | Printing, etc. | | | |
| 280136 | AREY JONES EDUCATIONAL SOLUTION | | | |
| Title II-Part A | Non-Capitalized | ENGLISH LEARNER | | \$37,267.20 |
| Improving Teacher | Equipment | PROGRAMS & STUDENT | | |
| Quality | | ACHIEVEMENT | | |
| 280170 | THE FRUITGUYS | | | |
| Child Nutrition: | Materials & | SPECIAL | | \$37,000.00 |
| Healthy Active | Supplies/Software | PROJECTS/WELLNESS | | |
| Families | | | | |

SAUSD Board of Education Purchase Order Listing \$25,000 and Over

From 13-JUN-2012 Through 10-JUL-2012

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| PO No. | Vendor | | | BOA Date |
|---------|--------------------------------------|---------------------|--|----------------|
| ----- | | | | |
| Funding | Description | Location | | Amount |
| ----- | | | | |
| 280171 | FUSIONSTORM | | | |
| | Developer Fees | CENTURY HIGH SCHOOL | | \$201,483.96 |
| 280172 | A HIGHER LEVEL | | | |
| | Child Nutrition: Consultant | FOOD 4 THOUGHT | | \$55,000.00 |
| | School Programs Noninstructional | | | |
| 280181 | DIGITAL NETWORKS GROUP, INC. | | | |
| | Developer Fees | CENTURY HIGH SCHOOL | | \$41,084.95 |
| 280184 | FALLAS PAREDES | | | |
| | IASA:Title I Materials & | MIGRANT EDUCATION | | \$29,575.00 |
| | Migrant Ed Regular Supplies/Software | | | |
| | and Summer Program | | | |
| 280192 | BEST CONTRACTING SERVICES, INC. | | | |
| | Child Nutrition: Building | FOOD 4 THOUGHT | | \$357,500.00 |
| | School Programs Improvements | | | |
| 280206 | UNION BANK-ACCT. | | | |
| | Unrestricted Other Benefits, | DISTRICTWIDE | | \$1,158,555.15 |
| | Discretionary Certificated | | | |
| | Accounts Position | | | |
| 280208 | UNION BANK-ACCT. | | | |
| | Unrestricted Other Benefits, | DISTRICTWIDE | | \$1,131,033.68 |
| | Discretionary Certificated | | | |
| | Accounts Position | | | |

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Ratification of Expenditure Summary and Warrant Listing for Period of June 13, 2012, through July 10, 2012

ITEM: Consent

SUBMITTED BY: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations

PREPARED BY: Christeen Betz, Director, Accounting

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board ratification of the Expenditure Summary and Warrant Listing for the expenditures \$25,000 and over on a bi-monthly basis.

RATIONALE:

The Expenditure Summary consists of all warrants created during the period of June 13, 2012, through July 10, 2012. A detailed listing for expenditures \$25,000 and over is also included.

FUNDING:

Not Applicable

RECOMMENDATION:

Ratify Expenditure Summary and Warrant Listing of expenditures over \$25,000 for the period of June 13, 2012, through July 10, 2012.

MB:mm





Santa Ana Unified School District

Michael P. Bishop, Sr., CBO
Deputy Superintendent,
Operations

Thelma Meléndez de Santa Ana, Ph.D.,
Superintendent

Date: July 11, 2012

To: Thelma Meléndez de Santa Ana, Ph.D., Superintendent

From: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations

Subject: Expenditure Summary: From 13-JUN-2012 Through 10-JUL-2012

| | |
|----------------------------------------------------|-----------------|
| Fund 01 General Fund | \$5,038,578.61 |
| Fund 09 Charter School Fund | \$49,605.57 |
| Fund 12 Child Development | \$36,836.23 |
| Fund 13 Cafeteria Fund | \$1,276,750.94 |
| Fund 14 Deferred Maintenance Fund | \$46,524.88 |
| Fund 24 SAUSD GO Bond, 2008 Election, Series A | \$424,899.82 |
| Fund 25 Capital Facilities Fund | \$353.00 |
| Fund 26 Measure G Bond | \$349,107.80 |
| Fund 27 Qualified School Construction Bond | \$1,202,758.82 |
| Fund 28 Measure G | \$8,743.50 |
| Fund 29 Measure G | \$128,381.87 |
| Fund 35 County School Facilities Fund | \$2,128,661.45 |
| Fund 40 Special Reserve Fund | \$21,937.42 |
| Fund 49 Capital Project Fund for Blended Component | \$8,576.90 |
| Fund 68 Workers' Compensation | \$232,084.87 |
| Fund 69 Health & Welfare | \$4,888,286.27 |
| Fund 81 Property & Liability | \$473.66 |
| Total Expenditures: | \$15,842,561.61 |

Prepared by: Christeen Betz, Director, Accounting

1601 East Chestnut Avenue, Santa Ana, CA 92701-6322, (714) 558-5501

BOARD OF EDUCATION

Rob Richardson, President • José Alfredo Hernández, J.D., Vice President
Audrey Yamagata-Noji, Ph.D., Clerk • John Palacio, Member • Roman Reyna, Member

SAUSD Board of Education Warrant Listing

June 13, 2012

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| <u>Check #</u> | <u>Vendor</u> | <u>Location</u> | <u>Amount</u> |
|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|----------------|
| Fund 01 General Fund | | | |
| 84167762 | ATKINSON, ANDELSON, LOYA, RUUD & ROMO Unrestricted Discretionary Accounts | HUMAN RESOURCES DIVISION | \$70,922.12 |
| 84167818 | AREY JONES EDUCATIONAL SOLUTION ARRA Title 1 School Improvement Grant (SIG) PLAS Economic Impact Aid | SADDLEBACK HIGH SCHOOL HOOVER ELEMENTARY SCHOOL | \$62,806.85 |
| 84167812 | XEROX CORPORATION Unrestricted One-time Funds | PUBLICATIONS | \$28,602.60 |
| 84167803 | CAL PERS SAFETY Fund 01 General Fund | DISTRICT EMPLOYEE BENEFITS | \$55,926.58 |
| 84167792 | PROFESSIONAL TUTORS OF AMERICA, INC. IASA:Title I Basic Grants Low-Income and Neglected, Part A | STUDENT ACHIEVEMENT | \$44,047.00 |
| 84167789 | OneOC Fitness for All | SPECIAL PROJECTS/WELLNESS | \$27,500.00 |
| 84167771 | ERIC BATHEN Unrestricted Discretionary Accounts | HUMAN RESOURCES DIVISION | \$34,027.06 |
| 84167859 | THINK TOGETHER 21st Century ASSETS (roll-up 4124) 21st Century Community Learning Centers 30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships | DEPUTY SUPERINTENDENT'S OFFICE DEPUTY SUPERINTENDENT'S OFFICE DEPUTY SUPERINTENDENT'S OFFICE | \$1,051,110.84 |
| 84167764 | BRAIN HURRICANE, LLC IASA:Title I Basic Grants Low-Income and Neglected, Part A | STUDENT ACHIEVEMENT | \$39,765.00 |
| 84167894 | ORACLE USA, INC. Unrestricted Discretionary Accounts | INFORMATION TECHNOLOGY CENTER | \$50,359.54 |
| 84167658 | GAS CO Unrestricted - Regional Occupational Centers/Program (ROC/P 6350) Unrestricted Discretionary Accounts | REGIONAL OCCUPATIONAL PROGRAM DISTRICTWIDE | \$27,118.42 |

SAUSD Board of Education Warrant Listing

June 13, 2012

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| <u>Check #</u> | <u>Vendor</u> | <u>Location</u> | <u>Amount</u> |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 84167657 | CITY OF SANTA ANA Unrestricted Discretionary Accounts | DISTRICTWIDE | \$58,873.06 |
| 84167655 | WARE DISPOSAL, INC. Unrestricted Discretionary Accounts | DISTRICTWIDE | \$38,591.94 |
| 84167654 | ORANGE COUNTY HIGH SCHOOL OF THE ARTS Fund 01 General Fund | CASH ACCOUNT | \$178,459.00 |
| 84167653 | NOVA ACADEMY EARLY COLLEGE HIGH SCHOOL Fund 01 General Fund | CASH ACCOUNT | \$52,766.00 |
| 84167652 | EDWARD B. COLE, SR. ACADEMY Fund 01 General Fund | CASH ACCOUNT | \$31,504.00 |
| 84167765 | CATAPULT LEARNING WEST, LLC IASA:Title I Basic Grants Low-Income and Neglected, Part A Title III Limited English Proficiency LEP Student Program | NONPUBLIC SCHOOLS STUDENT ACHIEVEMENT NONPUBLIC SCHOOLS | \$89,637.27 |
| 84167837 | LAKESHORE LEARNING MATERIALS Head Start IASA:Title I Basic Grants Low-Income and Neglected, Part A Lottery: Instructional Materials Special Ed: Early Ed Individuals with Exceptional Needs Infant Program Unrestricted - CalSafe (6091/6092) | CHILD DEVELOPMENT EARLY CHILDHOOD EDUCATION STATE TEXTBOOKS TAFT ELEMENTARY SCHOOL EARLY CHILDHOOD EDUCATION | \$40,224.74 |

SAUSD Board of Education Warrant Listing

June 13, 2012

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| <u>Check #</u> | <u>Vendor</u> | <u>Location</u> | <u>Amount</u> |
|-----------------|------------------------------------|-------------------------------------------|--------------------|
| 84167939 | ASR FOOD DISTRIBUTORS, INC. | | \$32,381.55 |
| | Child Nutrition: School Programs | CARR INTERMEDIATE SCHOOL | |
| | | CENTURY HIGH SCHOOL | |
| | | FOOD 4 THOUGHT | |
| | | GODINEZ FUNDAMENTAL HIGH SCHOOL | |
| | | MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL | |
| | | MCFADDEN INTERMEDIATE SCHOOL | |
| | | MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL | |
| | | SADDLEBACK HIGH SCHOOL | |
| | | SANTA ANA HIGH SCHOOL | |
| | | SIERRA PREPARATORY ACADEMY | |
| | | SPURGEON INTERMEDIATE SCHOOL | |
| | | VILLA FUNDAMENTAL INTERMEDIATE SCHOOL | |
| | | WILLARD INTERMEDIATE SCHOOL | |

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Location

Amount

84167946

DRIFTWOOD DAIRY

\$52,455.93

Child Nutrition: School Programs

CARR INTERMEDIATE SCHOOL

CENTURY HIGH SCHOOL

DISTRICTWIDE

FOOD 4 THOUGHT

GODINEZ FUNDAMENTAL HIGH SCHOOL

MACARTHUR FUNDAMENTAL INTERMEDIATE
SCHOOL

MCFADDEN INTERMEDIATE SCHOOL

MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL

SADDLEBACK HIGH SCHOOL

SANTA ANA HIGH SCHOOL

SIERRA PREPARATORY ACADEMY

SPURGEON INTERMEDIATE SCHOOL

VILLA FUNDAMENTAL INTERMEDIATE SCHOOL

WILLARD INTERMEDIATE SCHOOL

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|----------------|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 84167958 | US FOODSERVICE, INC. Child Nutrition: School Programs | CARR INTERMEDIATE SCHOOL CENTURY HIGH SCHOOL FOOD 4 THOUGHT GODINEZ FUNDAMENTAL HIGH SCHOOL LATHROP INTERMEDIATE SCHOOL MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL MCFADDEN INTERMEDIATE SCHOOL MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL SADDLEBACK HIGH SCHOOL SANTA ANA HIGH SCHOOL SEGERSTROM HIGH SCHOOL SIERRA PREPARATORY ACADEMY SPURGEON INTERMEDIATE SCHOOL VALLEY HIGH SCHOOL VILLA FUNDAMENTAL INTERMEDIATE SCHOOL WILLARD INTERMEDIATE SCHOOL | \$265,697.32 |
| 84167959 | US FOODSERVICE, INC. Child Nutrition: School Programs | CARR INTERMEDIATE SCHOOL CENTURY HIGH SCHOOL FOOD 4 THOUGHT GODINEZ FUNDAMENTAL HIGH SCHOOL MCFADDEN INTERMEDIATE SCHOOL MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL SANTA ANA HIGH SCHOOL SIERRA PREPARATORY ACADEMY VILLA FUNDAMENTAL INTERMEDIATE SCHOOL WILLARD INTERMEDIATE SCHOOL | \$48,736.37 |

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|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|---------------|
| Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund | | | |
| 84167968 | LENTZ MORRISSEY ARCHITECTURE, INC. Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund | HARVEY ELEMENTARY SCHOOL MADISON ELEMENTARY SCHOOL SANTIAGO ELEMENTARY SCHOOL WILSON ELEMENTARY SCHOOL | \$28,087.22 |
| Fund 26 Measure G Bond | | | |
| 84167969 | BALFOUR BEATTY CONSTRUCTION Fund 26 Measure G Bond Series B | EDISON ELEMENTARY SCHOOL | \$70,400.00 |
| Fund 27 Qualified School Construction Bond | | | |
| 84167977 | PH HAGOPIAN CONTRACTOR, INC. Fund 27 2nd Sale-Qualified School Construction Bond | SADDLEBACK HIGH SCHOOL | \$160,893.85 |
| 84167979 | SILVER-CREEK INDUSTRIES, INC. Fund 27 2nd Sale-Qualified School Construction Bond | EDISON ELEMENTARY SCHOOL | \$405,438.04 |

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|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|-----------------------|
| Fund 35 County School Facilities Fund | | | |
| 84168028 | STATES LINK CONSTRUCTION, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance | FRANKLIN ELEMENTARY SCHOOL | \$50,690.10 |
| 84167651 | LAND FORMS LANDSCAPE CONSTRUCTION Fund 35 OPSC School Facilities Bond Projects | SANTA ANA HIGH SCHOOL | \$240,000.00 |
| 84167998 | CONSTRUCTION ELECTRIC, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance | LOWELL ELEMENTARY SCHOOL | \$28,599.75 |
| 84168000 | ERICKSON-HALL CONSTRUCTION CO. Fund 35 OPSC School Facilities Bond Projects | REMINGTON ELEMENTARY SCHOOL ROOSEVELT ELEMENTARY SCHOOL | \$89,386.45 |
| 84168002 | GILBERT & STEARNS, INC. Fund 35 OPSC School Facilities Bond Projects | SADDLEBACK HIGH SCHOOL | \$40,981.10 |
| 84168003 | HORIZONS CONSTRUCTION COMPANY INTERNATIONAL, INC. Fund 35 OPSC School Facilities Bond Projects-Second Issuance | JEFFERSON ELEMENTARY SCHOOL | \$128,575.85 |
| 84168016 | M.S. CONSTRUCTION MANAGEMENT GROUP Fund 35 OPSC School Facilities Bond Projects-Second Issuance | ADAMS ELEMENTARY SCHOOL | \$33,582.50 |
| 84168020 | OHNO CONSTRUCTION COMPANY Fund 35 OPSC School Facilities Bond Projects | SADDLEBACK HIGH SCHOOL | \$107,571.05 |
| 84168021 | OHNO CONSTRUCTION COMPANY Fund 35 OPSC School Facilities Bond Projects | SADDLEBACK HIGH SCHOOL | \$466,413.31 |
| Fund 68 Workers' Compensation | | | |
| 84168040 | SANTA ANA UNIFIED SCHOOL DISTRICT MEDICAL SELF Fund 68 Workers' Compensation | RISK MANAGEMENT | \$142,252.97 |
| Grand Total : | | | \$4,374,385.38 |

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|-----------------|--------------------------------------------------|-------------------------------------------|---------------------|
| 84168246 | U S BANK - CAL CARD | | \$147,773.34 |
| | ARRA Title 1 School Improvement Grant (SIG) PLAS | SIERRA PREPARATORY ACADEMY | |
| | | WILLARD INTERMEDIATE SCHOOL | |
| | Child Nutrition: Healthy Active Families | SPECIAL PROJECTS/WELLNESS | |
| | Donations (Miscellaneous) | DIAMOND ELEMENTARY SCHOOL | |
| | | LOWELL ELEMENTARY SCHOOL | |
| | | MARTIN ELEMENTARY SCHOOL | |
| | | PUBLIC INFORMATION | |
| | | SANTA ANA HIGH SCHOOL | |
| | | SANTIAGO ELEMENTARY SCHOOL | |
| | | THORPE FUNDAMENTAL ELEMENTARY SCHOOL | |
| | Economic Impact Aid | FREMONT ELEMENTARY SCHOOL | |
| | | GARFIELD ELEMENTARY SCHOOL | |
| | | GODINEZ FUNDAMENTAL HIGH SCHOOL | |
| | | JEFFERSON ELEMENTARY SCHOOL | |
| | | MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL | |
| | | MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL | |
| | | PIO-PICO ELEMENTARY SCHOOL | |
| | | REMLINGTON ELEMENTARY SCHOOL | |
| | | ROOSEVELT ELEMENTARY SCHOOL | |
| | | WALKER ELEMENTARY SCHOOL | |
| | | WILLARD INTERMEDIATE SCHOOL | |
| | Economic Impact Aid-LEP | LOWELL ELEMENTARY SCHOOL | |
| | | MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL | |
| | Fitness for All | SPECIAL PROJECTS/WELLNESS | |
| | Fund 01 General Fund | HUMAN RESOURCES DIVISION | |
| | | INFORMATION TECHNOLOGY CENTER | |
| | | PUBLICATIONS | |

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|----------------|-------------------------------------------------------------|------------------------------------------------|---------------------------|--|
| | | SCHOOL POLICE SERVICES | | |
| | | WAREHOUSE AND DELIVERY | | |
| | Gear Up IV (RSCC Fiscal Agent) | SECONDARY DIVISION | | |
| | Head Start | CHILD DEVELOPMENT | | |
| | IASA: Title I Basic Grants Low-Income and Neglected, Part A | ADAMS ELEMENTARY SCHOOL | | |
| | | CARVER ELEMENTARY SCHOOL | | |
| | | COMMUNITY DAY HIGH SCHOOL | | |
| | | DAVIS ELEMENTARY SCHOOL | | |
| | | EARLY CHILDHOOD EDUCATION | | |
| | | ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT | | |
| | | FRANKLIN ELEMENTARY SCHOOL | | |
| | | FREMONT ELEMENTARY SCHOOL | | |
| | | GODINEZ FUNDAMENTAL HIGH SCHOOL | | |
| | | HENINGER ELEMENTARY SCHOOL | | |
| | | JACKSON ELEMENTARY SCHOOL | | |
| | | KENNEDY ELEMENTARY SCHOOL | | |
| | | KING ELEMENTARY SCHOOL | | |
| | | LOWELL ELEMENTARY SCHOOL | | |
| | | MARTIN ELEMENTARY SCHOOL | | |
| | | MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL | | |
| | | ROMERO-CRUZ ELEMENTARY SCHOOL | | |
| | | SADDLEBACK HIGH SCHOOL | | |
| | | SEPULVEDA ELEMENTARY SCHOOL | | |
| | | STUDENT ACHIEVEMENT | | |
| | | VALLEY HIGH SCHOOL | | |
| | | Kinder Readiness Program II | EARLY CHILDHOOD EDUCATION | |
| | | Lottery: Instructional Materials | STATE TEXTBOOKS | |
| | | Medi-Cal Billing Option | PUPIL SUPPORT SERVICES | |

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|----------------|------------------------------------------------------------------------|------------------------------------------------|---------------|
| | | WILLARD INTERMEDIATE SCHOOL | |
| | NCLB: Title I, Part B, Reading First Program | SPECIAL EDUCATION | |
| | Ongoing & Major Maintenance Account | BUILDING SERVICES | |
| | Project Aspire - CABE | FRANKLIN ELEMENTARY SCHOOL | |
| | Recognition Programs | DEPUTY SUPERINTENDENT'S OFFICE | |
| | Special Ed: Early Ed Individuals with Exceptional Needs Infant Program | MITCHELL CHILD DEVELOPMENT CENTER | |
| | | TAFT ELEMENTARY SCHOOL | |
| | Special Ed: IDEA Preschool Grants, | MITCHELL CHILD DEVELOPMENT CENTER | |
| | Special Education | GODINEZ FUNDAMENTAL HIGH SCHOOL | |
| | | SIERRA PREPARATORY ACADEMY | |
| | | SPECIAL EDUCATION | |
| | | SPEECH & LANGUAGE | |
| | Title II-Part A Improving Teacher Quality | ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT | |
| | Two-Way Digital ITFS Licensee Revenue | TECHNOLOGY | |
| | Unrestricted - CalSafe (6091/6092) | EARLY CHILDHOOD EDUCATION | |
| | Unrestricted - Regional Occupational Centers/Program (ROC/P 6350) | REGIONAL OCCUPATIONAL PROGRAM | |
| | Unrestricted Discretionary Accounts | BOARD OF EDUCATION | |
| | | BUILDING SERVICES | |
| | | BUSINESS SERVICES DIVISION | |
| | | CARR INTERMEDIATE SCHOOL | |
| | | CENTURY HIGH SCHOOL | |
| | | CONSTITUENCY SERVICES | |
| | | CONSTRUCTION | |
| | | DAVIS ELEMENTARY SCHOOL | |
| | | DIAMOND ELEMENTARY SCHOOL | |
| | | ELEMENTARY DIVISION | |
| | | FACILITIES/GOVERNMENTAL RELATIONS | |
| | | FRANKLIN ELEMENTARY SCHOOL | |

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|-----------------|-----------------------------------------------------------|------------------------------------------------|--------------------|
| | | GODINEZ FUNDAMENTAL HIGH SCHOOL | |
| | | HUMAN RESOURCES DIVISION | |
| | | INFORMATION TECHNOLOGY CENTER | |
| | | MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL | |
| | | MADISON ELEMENTARY SCHOOL | |
| | | MARTIN ELEMENTARY SCHOOL | |
| | | MCFADDEN INTERMEDIATE SCHOOL | |
| | | MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL | |
| | | MIDDLE COLLEGE HIGH SCHOOL | |
| | | PUBLIC INFORMATION | |
| | | PUPIL SUPPORT SERVICES | |
| | | PURCHASING DEPARTMENT | |
| | | RESEARCH AND EVALUATION | |
| | | RETIREE AWARD & RECOGNITION | |
| | | SANTA ANA HIGH SCHOOL | |
| | | SCHOOL POLICE SERVICES | |
| | | SECONDARY DIVISION | |
| | | SEGERSTROM HIGH SCHOOL | |
| | | SEPULVEDA ELEMENTARY SCHOOL | |
| | | SPURGEON INTERMEDIATE SCHOOL | |
| | | SUPERINTENDENT'S OFFICE | |
| | | VALLEY HIGH SCHOOL | |
| | | WILLARD INTERMEDIATE SCHOOL | |
| | | WILSON ELEMENTARY SCHOOL | |
| | | ELEMENTARY DIVISION | |
| | Unrestricted-GATE (7140) | | |
| 84168137 | REGENTS OF THE UNIVERSITY OF CALIFORNIA AT IRVINE | | \$84,680.00 |
| | Title III Limited English Proficiency LEP Student Program | ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT | |

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|----------------|------------------------------------------------------------|--------------------------|---------------|
| 84168169 | INTELLI-TECH | | \$29,249.82 |
| | Economic Impact Aid-LEP | MARTIN ELEMENTARY SCHOOL | |
| | IASA:Title I Basic Grants Low-Income and Neglected, Part A | DAVIS ELEMENTARY SCHOOL | |
| | Two-Way Digital ITFS Licensee Revenue | TECHNOLOGY | |
| | Unrestricted Discretionary Accounts | MARTIN ELEMENTARY SCHOOL | |

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|----------------|-------------------------------------------------------------------|------------------------------------------------|---------------|
| 84168149 | APPLE, INC. Economic Impact Aid | CENTURY HIGH SCHOOL | \$462,213.83 |
| | | DIAMOND ELEMENTARY SCHOOL | |
| | | GARFIELD ELEMENTARY SCHOOL | |
| | | MCFADDEN INTERMEDIATE SCHOOL | |
| | | SADDLEBACK HIGH SCHOOL | |
| | | SEGERSTROM HIGH SCHOOL | |
| | | WASHINGTON ELEMENTARY SCHOOL | |
| | | WILSON ELEMENTARY SCHOOL | |
| | Economic Impact Aid-LEP | CARVER ELEMENTARY SCHOOL | |
| | | HENINGER ELEMENTARY SCHOOL | |
| | | LOWELL ELEMENTARY SCHOOL | |
| | | WILSON ELEMENTARY SCHOOL | |
| | IASA:Title I Basic Grants Low-Income and Neglected, Part A | EARLY CHILDHOOD EDUCATION | |
| | | MCFADDEN INTERMEDIATE SCHOOL | |
| | | SEGERSTROM HIGH SCHOOL | |
| | Ongoing & Major Maintenance Account | BUILDING SERVICES | |
| | Special Education | MCFADDEN INTERMEDIATE SCHOOL | |
| | Title III Limited English Proficiency LEP Student Program | ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT | |
| | Two-Way Digital ITFS Licensee Revenue | TECHNOLOGY | |
| | Unrestricted - CalSafe (6091/6092) | EARLY CHILDHOOD EDUCATION | |
| | Unrestricted Discretionary Accounts | LOWELL ELEMENTARY SCHOOL | |
| | | MARTIN ELEMENTARY SCHOOL | |
| | | SEGERSTROM HIGH SCHOOL | |
| 84168108 | SOUTHERN CALIFORNIA EDISON Unrestricted Discretionary Accounts | DISTRICTWIDE | \$44,754.55 |
| 84168339 | ROSSIER PARK JUNIOR/SENIOR HIGH SCHOOL Special Education | SPECIAL EDUCATION | \$45,825.50 |

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|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| 84168119 | FALLAS PAREDES Homeless Children Education Grants IASA:Title I Basic Grants Low-Income and Neglected, Part A | STUDENT ACHIEVEMENT STUDENT ACHIEVEMENT | \$44,160.00 |
| 84168271 | KENNETH P. DAVIS JR. dba TEXTBOOK ENTERPRISE Lottery: Instructional Materials | STATE TEXTBOOKS | \$53,771.82 |
| 84168135 | PIVOT LEARNING PARTNERS ARRA Title 1 School Improvement Grant (SIG) PLAS IASA:Title I Basic Grants Low-Income and Neglected, Part A Title III Limited English Proficiency LEP Student Program Title II-Part A Improving Teacher Quality | SIERRA PREPARATORY ACADEMY STUDENT ACHIEVEMENT ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT ENGLISH LEARNER PROGRAMS & STUDENT ACHIEVEMENT | \$108,772.25 |

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|----------------|------------------------------------------------------------------------|------------------------------------------|---------------|
| 84168226 | LAKESHORE LEARNING MATERIALS | | \$44,074.97 |
| | Economic Impact Aid | FREMONT ELEMENTARY SCHOOL | |
| | | KING ELEMENTARY SCHOOL | |
| | | THORPE FUNDAMENTAL ELEMENTARY SCHOOL | |
| | | WASHINGTON ELEMENTARY SCHOOL | |
| | | WILSON ELEMENTARY SCHOOL | |
| | Economic Impact Aid-LEP | LATHROP INTERMEDIATE SCHOOL | |
| | | SEPULVEDA ELEMENTARY SCHOOL | |
| | Head Start | CHILD DEVELOPMENT | |
| | IASA:Title I Basic Grants Low-Income and Neglected, Part A | EARLY CHILDHOOD EDUCATION | |
| | | JEFFERSON ELEMENTARY SCHOOL | |
| | IASA:Title I Migrant Ed Regular and Summer Program | MIGRANT EDUCATION | |
| | Special Ed: Early Ed Individuals with Exceptional Needs Infant Program | TAFT ELEMENTARY SCHOOL | |
| | Special Ed: IDEA Early Intervention Grants | MITCHELL CHILD DEVELOPMENT CENTER | |
| | Special Education | GREENVILLE FUNDAMENTAL ELEMENTARY SCHOOL | |
| | | MITCHELL CHILD DEVELOPMENT CENTER | |
| | | SPECIAL EDUCATION | |
| | | TAFT ELEMENTARY SCHOOL | |
| | | WILSON ELEMENTARY SCHOOL | |
| | Unrestricted - CalSafe (6091/6092) | EARLY CHILDHOOD EDUCATION | |
| | Unrestricted Discretionary Accounts | ADAMS ELEMENTARY SCHOOL | |
| | | JEFFERSON ELEMENTARY SCHOOL | |
| | | MARTIN ELEMENTARY SCHOOL | |
| 84168217 | DEPARTMENT OF GENERAL SERVICES | | \$251,523.74 |
| | Unrestricted - Regional Occupational Centers/Program (ROC/P 6350) | REGIONAL OCCUPATIONAL PROGRAM | |

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|----------------|------------------------------------------------------------|----------------------------------------|---------------|
| 84168211 | CERTIFIED TRANSPORTATION SERVICE, INC. | | \$40,843.92 |
| | ARRA Title 1 School Improvement Grant (SIG) PLAS | CENTURY HIGH SCHOOL | |
| | | SIERRA PREPARATORY ACADEMY | |
| | | VALLEY HIGH SCHOOL | |
| | | WILLARD INTERMEDIATE SCHOOL | |
| | COPS 2006 Secure Our Schools | RISK MANAGEMENT | |
| | Donations (Miscellaneous) | DIAMOND ELEMENTARY SCHOOL | |
| | | GARFIELD ELEMENTARY SCHOOL | |
| | | MUIR FUNDAMENTAL ELEMENTARY SCHOOL | |
| | Donations-ASB Transportation | GODINEZ FUNDAMENTAL HIGH SCHOOL | |
| | | SPURGEON INTERMEDIATE SCHOOL | |
| | Economic Impact Aid | CARVER ELEMENTARY SCHOOL | |
| | | MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL | |
| | | SEGERSTROM HIGH SCHOOL | |
| | | WILSON ELEMENTARY SCHOOL | |
| | Economic Impact Aid-LEP | PIO-PICO ELEMENTARY SCHOOL | |
| | Global Business Academy [0190] VHS | VALLEY HIGH SCHOOL | |
| | Head Start | CHILD DEVELOPMENT | |
| | IASA:Title I Basic Grants Low-Income and Neglected, Part A | CENTURY HIGH SCHOOL | |
| | | JACKSON ELEMENTARY SCHOOL | |
| | | LINCOLN ELEMENTARY SCHOOL | |
| | | LOWELL ELEMENTARY SCHOOL | |
| | | MARTIN ELEMENTARY SCHOOL | |
| | | PIO-PICO ELEMENTARY SCHOOL | |
| | | WALKER ELEMENTARY SCHOOL | |
| | Unrestricted - CAHSEE Intensive (7055) | MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL | |
| | Unrestricted Discretionary Accounts | DAVIS ELEMENTARY SCHOOL | |
| | | GODINEZ FUNDAMENTAL HIGH SCHOOL | |

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KENNEDY ELEMENTARY SCHOOL

SEGERSTROM HIGH SCHOOL

SIERRA PREPARATORY ACADEMY

VALLEY HIGH SCHOOL

VILLA FUNDAMENTAL INTERMEDIATE SCHOOL

WASHINGTON ELEMENTARY SCHOOL

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|----------------|------------------------------------------------------------------------|----------------------------------------|--------------------|
| 84168209 | CDW GOVERNMENT, INC. | | \$63,318.50 |
| | ARRA Title 1 School Improvement Grant (SIG) PLAS | CENTURY HIGH SCHOOL | |
| | Child Nutrition: Healthy Active Families | SPECIAL PROJECTS/WELLNESS | |
| | Economic Impact Aid | COMMUNITY DAY HIGH SCHOOL | |
| | | JEFFERSON ELEMENTARY SCHOOL | |
| | | MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL | |
| | | ROOSEVELT ELEMENTARY SCHOOL | |
| | | SEPULVEDA ELEMENTARY SCHOOL | |
| | | THORPE FUNDAMENTAL ELEMENTARY SCHOOL | |
| | | VALLEY HIGH SCHOOL | |
| | | WASHINGTON ELEMENTARY SCHOOL | |
| | | WILSON ELEMENTARY SCHOOL | |
| | Fund 01 General Fund | ACCOUNTING DEPARTMENT | |
| | Head Start | CHILD DEVELOPMENT | |
| | IASA:Title I Basic Grants Low-Income and Neglected, Part A | ADAMS ELEMENTARY SCHOOL | |
| | | EARLY CHILDHOOD EDUCATION | |
| | | FRANKLIN ELEMENTARY SCHOOL | |
| | | LINCOLN ELEMENTARY SCHOOL | |
| | | ROMERO-CRUZ ELEMENTARY SCHOOL | |
| | Medi-Cal Billing Option | PSYCHOLOGICAL SERVICES/APE | |
| | Special Ed: Early Ed Individuals with Exceptional Needs Infant Program | MITCHELL CHILD DEVELOPMENT CENTER | |
| | Special Education | SPECIAL EDUCATION | |
| | | TRANSITION PROGRAMS | |
| | Unrestricted Discretionary Accounts | EMPLOYEE BENEFITS ADMINISTRATION | |
| | | FREMONT ELEMENTARY SCHOOL | |
| | | GODINEZ FUNDAMENTAL HIGH SCHOOL | |
| | | MARTIN ELEMENTARY SCHOOL | |
| | | MCFADDEN INTERMEDIATE SCHOOL | |

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| | | PURCHASING DEPARTMENT | |
| | | SANTA ANA HIGH SCHOOL | |
| | | SCHOOL POLICE SERVICES | |
| | | TECHNOLOGY | |
| | | TELEVISION CENTER | |
| | | VALLEY HIGH SCHOOL | |
| | | VILLA FUNDAMENTAL INTERMEDIATE SCHOOL | |
| | | WALKER ELEMENTARY SCHOOL | |
| 84168201 | AREY JONES EDUCATIONAL SOLUTION | | \$178,343.30 |
| | Economic Impact Aid | FREMONT ELEMENTARY SCHOOL | |
| | | SANTIAGO ELEMENTARY SCHOOL | |
| | | VALLEY HIGH SCHOOL | |
| | Economic Impact Aid-LEP | FREMONT ELEMENTARY SCHOOL | |
| | | SANTIAGO ELEMENTARY SCHOOL | |
| | | VALLEY HIGH SCHOOL | |
| | Fund 01 General Fund | ACCOUNTING DEPARTMENT | |
| | IASA:Title I Basic Grants Low-Income and Neglected, Part A | FREMONT ELEMENTARY SCHOOL | |
| | Medi-Cal Billing Option | PUPIL SUPPORT SERVICES | |
| | Unrestricted Discretionary Accounts | HUMAN RESOURCES DIVISION | |
| | | PUPIL SUPPORT SERVICES | |
| 84168178 | ORANGE COUNTY DEPARTMENT OF EDUCATION | | \$68,234.52 |
| | Readiness & Emergency Management | RISK MANAGEMENT | |
| 84168304 | ASR FOOD DISTRIBUTORS, INC. | | \$126,342.02 |
| | Fresh Fruit & Vegetable Program | SPECIAL PROJECTS/WELLNESS | |

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|----------------|------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 84168146 | XEROX CORPORATION Economic Impact Aid | JACKSON ELEMENTARY SCHOOL LATHROP INTERMEDIATE SCHOOL VALLEY HIGH SCHOOL | \$60,529.13 |
| | Head Start | CHILD DEVELOPMENT | |
| | IASA:Title I Basic Grants Low-Income and Neglected, Part A | EDISON ELEMENTARY SCHOOL GARFIELD ELEMENTARY SCHOOL KENNEDY ELEMENTARY SCHOOL MARTIN ELEMENTARY SCHOOL SANTA ANA HIGH SCHOOL | |
| | Special Education | MITCHELL CHILD DEVELOPMENT CENTER SPECIAL EDUCATION | |
| | Two-Way Digital ITFS Licensee Revenue | INSTRUCTIONAL MEDIA CENTER | |
| | Unrestricted Discretionary Accounts | CENTURY HIGH SCHOOL DISTRICTWIDE KING ELEMENTARY SCHOOL RESEARCH AND EVALUATION VALLEY HIGH SCHOOL VILLA FUNDAMENTAL INTERMEDIATE SCHOOL | |

Fund 09 Charter School Fund

| | | | |
|----------|-----------------------------------------------------------------------|--------------|-------------|
| 84168355 | NOVA ACADEMY EARLY COLLEGE HIGH SCHOOL Fund 09 Charter School Fund | CASH ACCOUNT | \$49,605.57 |
|----------|-----------------------------------------------------------------------|--------------|-------------|

SAUSD Board of Education Warrant Listing

June 20, 2012

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| <u>Check #</u> | <u>Vendor</u> | <u>Location</u> | <u>Amount</u> |
|-------------------------------|------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| Fund 13 Cafeteria Fund | | | |
| 84168381 | GOLD STAR FOODS Child Nutrition: School Programs | FOOD 4 THOUGHT | \$97,213.09 |
| 84168377 | DRIFTWOOD DAIRY Child Nutrition: School Programs | CARR INTERMEDIATE SCHOOL DISTRICTWIDE FOOD 4 THOUGHT GODINEZ FUNDAMENTAL HIGH SCHOOL LATHROP INTERMEDIATE SCHOOL MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL MCFADDEN INTERMEDIATE SCHOOL MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL SEGERSTROM HIGH SCHOOL SIERRA PREPARATORY ACADEMY VILLA FUNDAMENTAL INTERMEDIATE SCHOOL | \$38,668.33 |

SAUSD Board of Education Warrant Listing

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|----------------|-----------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 84168366 | ASR FOOD DISTRIBUTORS, INC. Child Nutrition: School Programs | CARR INTERMEDIATE SCHOOL CENTURY HIGH SCHOOL FOOD 4 THOUGHT GODINEZ FUNDAMENTAL HIGH SCHOOL LATHROP INTERMEDIATE SCHOOL MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL MCFADDEN INTERMEDIATE SCHOOL MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL SADDLEBACK HIGH SCHOOL SANTA ANA HIGH SCHOOL SIERRA PREPARATORY ACADEMY SPURGEON INTERMEDIATE SCHOOL VALLEY HIGH SCHOOL VILLA FUNDAMENTAL INTERMEDIATE SCHOOL WILLARD INTERMEDIATE SCHOOL | \$35,980.20 |

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|----------------|-----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 84168364 | ASR FOOD DISTRIBUTORS, INC. Child Nutrition: School Programs | CARR INTERMEDIATE SCHOOL CENTURY HIGH SCHOOL FOOD 4 THOUGHT GODINEZ FUNDAMENTAL HIGH SCHOOL LATHROP INTERMEDIATE SCHOOL MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL MCFADDEN INTERMEDIATE SCHOOL MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL SADDLEBACK HIGH SCHOOL SANTA ANA HIGH SCHOOL SEGERSTROM HIGH SCHOOL SIERRA PREPARATORY ACADEMY SPURGEON INTERMEDIATE SCHOOL VALLEY HIGH SCHOOL VILLA FUNDAMENTAL INTERMEDIATE SCHOOL WILLARD INTERMEDIATE SCHOOL | \$28,973.05 |

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June 20, 2012

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84168362

A & R WHOLESALE DISTRIBUTORS

\$43,564.40

Child Nutrition: School Programs

CARR INTERMEDIATE SCHOOL

CHAVEZ CONTINUATION HIGH SCHOOL

FOOD 4 THOUGHT

GODINEZ FUNDAMENTAL HIGH SCHOOL

LATHROP INTERMEDIATE SCHOOL

LORIN GRISET ACADEMY

MACARTHUR FUNDAMENTAL INTERMEDIATE
SCHOOL

MCFADDEN INTERMEDIATE SCHOOL

MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL

SADDLEBACK HIGH SCHOOL

SANTA ANA HIGH SCHOOL

SEGERSTROM HIGH SCHOOL

SIERRA PREPARATORY ACADEMY

VILLA FUNDAMENTAL INTERMEDIATE SCHOOL

SAUSD Board of Education Warrant Listing

June 20, 2012

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|----------------|----------------------------------------------------------|-------------------------------------------|---------------|
| 84168392 | US FOODSERVICE, INC. Child Nutrition: School Programs | CARR INTERMEDIATE SCHOOL | \$106,799.77 |
| | | CENTURY HIGH SCHOOL | |
| | | FOOD 4 THOUGHT | |
| | | GODINEZ FUNDAMENTAL HIGH SCHOOL | |
| | | LATHROP INTERMEDIATE SCHOOL | |
| | | MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL | |
| | | MCFADDEN INTERMEDIATE SCHOOL | |
| | | MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL | |
| | | SADDLEBACK HIGH SCHOOL | |
| | | SANTA ANA HIGH SCHOOL | |
| | | SEGERSTROM HIGH SCHOOL | |
| | | SIERRA PREPARATORY ACADEMY | |
| | | VALLEY HIGH SCHOOL | |
| | | VILLA FUNDAMENTAL INTERMEDIATE SCHOOL | |
| | | WILLARD INTERMEDIATE SCHOOL | |

SAUSD Board of Education Warrant Listing

June 20, 2012

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| <u>Check #</u> | <u>Vendor</u> | <u>Location</u> | <u>Amount</u> |
|---------------------------------------------------------------------|--------------------------------------------------------------|------------------------------|--------------------|
| Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund | | | |
| 84168406 | BEST CONTRACTING SERVICES, INC. | | \$55,642.09 |
| | Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund | SANTA ANA HIGH SCHOOL | |
| 84168419 | USS CAL BUILDERS, INC. | | \$87,201.85 |
| | Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund | SANTA ANA HIGH SCHOOL | |
| 84168417 | PCM3, INC. | | \$93,684.47 |
| | Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund | SANTA ANA HIGH SCHOOL | |
| 84168409 | DONALD KROTEE PARTNERSHIP, INC. | | \$26,941.98 |
| | Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund | ADAMS ELEMENTARY SCHOOL | |
| | | JEFFERSON ELEMENTARY SCHOOL | |
| | | REMLINGTON ELEMENTARY SCHOOL | |
| | | ROOSEVELT ELEMENTARY SCHOOL | |
| 84168404 | AT&T | | \$48,393.51 |
| | Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund | SADDLEBACK HIGH SCHOOL | |
| Fund 26 Measure G Bond | | | |
| 84168438 | TRANE | | \$80,800.65 |
| | Fund 26 Measure G Bond Series B | SANTA ANA HIGH SCHOOL | |
| 84168433 | ISEC, INCORPORATED | | \$35,228.79 |
| | Fund 26 Measure G Bond Series B | SANTA ANA HIGH SCHOOL | |
| 84168428 | CP SYSTEMS | | \$28,500.00 |
| | Fund 26 Measure G Bond Series B | SANTA ANA HIGH SCHOOL | |

SAUSD Board of Education Warrant Listing

June 20, 2012

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| <u>Check #</u> | <u>Vendor</u> | <u>Location</u> | <u>Amount</u> |
|---------------------------------------------------|---------------------------------------------------------------------------------------------|-----------------------------|---------------|
| Fund 27 Qualified School Construction Bond | | | |
| 84168446 | PCM3, INC. Fund 27 2nd Sale-Qualified School Construction Bond | SADDLEBACK HIGH SCHOOL | \$61,720.26 |
| 84168444 | K & Z CABINET CO., INC. Fund 27 1st Issuance Qualified School Construction Bond | SANTA ANA HIGH SCHOOL | \$106,062.30 |
| 84168448 | SILVER-CREEK INDUSTRIES, INC. Fund 27 2nd Sale-Qualified School Construction Bond | EDISON ELEMENTARY SCHOOL | \$125,033.43 |
| 84168447 | R&H INDUSTRIES dba BEST ELECTRIC Fund 27 1st Issuance Qualified School Construction Bond | SANTA ANA HIGH SCHOOL | \$35,079.30 |
| 84168451 | USS CAL BUILDERS, INC. Fund 27 1st Issuance Qualified School Construction Bond | SANTA ANA HIGH SCHOOL | \$46,186.49 |
| 84168453 | VERNE'S PLUMBING, INC. Fund 27 1st Issuance Qualified School Construction Bond | SANTA ANA HIGH SCHOOL | \$67,545.00 |
| 84168452 | VERNE'S PLUMBING, INC. Fund 27 1st Issuance Qualified School Construction Bond | SANTA ANA HIGH SCHOOL | \$47,929.50 |
| 84168450 | USS CAL BUILDERS, INC. Fund 27 1st Issuance Qualified School Construction Bond | SANTA ANA HIGH SCHOOL | \$95,872.50 |
| Fund 29 Measure G | | | |
| 84168459 | SUPERIOR WALL SYSTEMS, INC. Fund 29 Measure G Series E | WILLARD INTERMEDIATE SCHOOL | \$48,833.30 |
| 84168456 | BALFOUR BEATTY CONSTRUCTION Fund 29 Measure G Series E | WILLARD INTERMEDIATE SCHOOL | \$26,400.00 |
| 84168455 | ANGELES CONTRACTOR, INC. Fund 29 Measure G Series E | WILLARD INTERMEDIATE SCHOOL | \$49,600.00 |

SAUSD Board of Education Warrant Listing

June 20, 2012

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| <u>Check #</u> | <u>Vendor</u> | <u>Location</u> | <u>Amount</u> |
|----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| Fund 35 County School Facilities Fund | | | |
| 84168490 | MEL SMITH ELECTRIC, INC. Fund 35 OPSC School Facilities Bond Projects | SANTA ANA HIGH SCHOOL | \$31,825.00 |
| 84168484 | INTERIOR WALL SYSTEM, LLC Fund 35 OPSC School Facilities Bond Projects | MONROE ELEMENTARY SCHOOL SPURGEON INTERMEDIATE SCHOOL | \$98,196.00 |
| 84168492 | MONTGOMERY HARDWARE COMPANY Fund 35 OPSC School Facilities Bond Projects-Second Issuance | CARR INTERMEDIATE SCHOOL | \$45,584.80 |
| 84168495 | PLYCO CORP. Fund 35 OPSC School Facilities Bond Projects-Second Issuance | ROOSEVELT ELEMENTARY SCHOOL | \$45,196.25 |
| 84168508 | WILLIAMS SCOTSMAN, INC. Fund 35 OPSC School Facilities Bond Projects | DAVIS ELEMENTARY SCHOOL EDISON ELEMENTARY SCHOOL FACILITIES/GOVERNMENTAL RELATIONS MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL SADDLEBACK HIGH SCHOOL WILLARD INTERMEDIATE SCHOOL | \$122,221.98 |
| 84168479 | GILBERT & STEARNS, INC. Fund 35 OPSC School Facilities Bond Projects Fund 35 OPSC School Facilities Bond Projects-Second Issuance | DAVIS ELEMENTARY SCHOOL HENINGER ELEMENTARY SCHOOL HOOVER ELEMENTARY SCHOOL MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL MONROE ELEMENTARY SCHOOL SANTA ANA HIGH SCHOOL EDISON ELEMENTARY SCHOOL ROOSEVELT ELEMENTARY SCHOOL | \$49,384.06 |

SAUSD Board of Education Warrant Listing

June 20, 2012

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| <u>Check #</u> | <u>Vendor</u> | <u>Location</u> | <u>Amount</u> |
|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|
| Fund 68 Workers' Compensation | | | |
| 84168521 | SANTA ANA UNIFIED SCHOOL DISTRICT MEDICAL SELF Fund 68 Workers' Compensation | RISK MANAGEMENT | \$56,496.23 |
| Fund 69 Health & Welfare | | | |
| 84168523 | BLUE SHIELD OF CALIFORNIA Health & Welfare - Active Employees Health & Welfare - Retired Employees | DISTRICT EMPLOYEE BENEFITS DISTRICT EMPLOYEE BENEFITS | \$3,447,625.51 |
| 84168524 | DELTACARE USA Health & Welfare - Active Employees Health & Welfare - Retired Employees | DISTRICT EMPLOYEE BENEFITS DISTRICT EMPLOYEE BENEFITS | \$48,961.79 |
| 84168525 | KAISER FOUNDATION HEALTH PLAN Health & Welfare - Active Employees Health & Welfare - Retired Employees | DISTRICT EMPLOYEE BENEFITS DISTRICT EMPLOYEE BENEFITS | \$1,008,784.65 |
| 84168528 | VISION SERVICE PLAN Health & Welfare - Active Employees Health & Welfare - Retired Employees | DISTRICT EMPLOYEE BENEFITS DISTRICT EMPLOYEE BENEFITS | \$50,982.75 |
| 84168522 | ALAMEDA COUNTY SCHOOLS INSURANCE (ASCIG) Health & Welfare - Active Employees Health & Welfare - Retired Employees | DISTRICT EMPLOYEE BENEFITS DISTRICT EMPLOYEE BENEFITS | \$306,402.93 |
| Grand Total : | | | \$8,733,532.99 |

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Approval and/or Ratification of Agreements for Period of June 19, 2012, through July 10, 2012

ITEM: Consent

SUBMITTED BY: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations

PREPARED BY: Jonathan Geiszler, Director, Purchasing and Stores

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval and/or ratification of agreements for the period of June 19, 2012, through July 10, 2012.

RATIONALE:

Consultants have been requested by school sites and District staff to enhance and support educational programs and provide professional development to improve student achievement.

The attached list identifies various consultants that will provide services throughout the District whose compensation is under \$250,000.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve and/or ratify the listing of agreements for the period of June 19, 2012, through July 10, 2012.

MB:mm



2012-13 LISTING OF CONSULTANTS/CONTRACTED SERVICES
Submitting Division: Educational Services
July 24, 2012

| NO. | NAME | IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE | DATE | ANNUAL RENEWAL | FUNDING SOURCE | MAXIMUM NOT TO EXCEED | REQ. NO. |
|-----|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------|----------------|-----------------------|----------|
| 1. | Scholastic Education | Willard Intermediate School: Training in effective implementation of the System 44 and READ 180 intensive intervention programs will be provided for teachers and administrators. | July 25, 2012, through June 30, 2013 | | SIG Grant Fund | \$56,000 | 130664 |
| 2. | Kagan Professional Development | Willard Intermediate School: Will provide two day workshop for teachers and administrators, cooperative learning structures that promote higher-level thinking skills with all curricular areas. | August 9 – 10, 2012 | | SIG Grant Fund | \$5,998 | 130665 |
| 3. | Pivot Learning Partners | Saddleback High School: Will expand the implementation of specific research based instructional practices by providing guidance and coaching focused on the consistent implementation of the Leadership Cycle by emphasizing each step to assure integration into the school culture. Institutionalize leadership expectations and processes so that teachers, students, and the school community are cognizant of the steps and processes required for effective leadership. | August 1, 2012, through June 30, 2013 | | SIG Grant Fund | \$11,028 | 130703 |

2012-13 LISTING OF CONSULTANTS/CONTRACTED SERVICES

Submitting Division: Educational Services

Page 2

| NO. | NAME | IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE | DATE | ANNUAL RENEWAL | FUNDING SOURCE | MAXIMUM NOT TO EXCEED | REQ. NO. |
|-----|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------|-----------------------------|-----------------------|----------|
| 4. | NCS Pearson, Inc. | Saddleback High School: Will provide professional development in SIOP (Sheltered Instructional Observation Protocol) that is intended to change practice over time. Through multi-session courses, teachers gain a deeper understanding of content as well as research-based pedagogical approaches towards teaching English Language Learners. | August 1, 2012, through June 30, 2013 | | SIG Grant and EIA-SCE Funds | \$63, 850 | 130707 |
| 5. | Turning Point Center for Families | Kennedy Elementary School: Will provide counseling for at-risk students, focusing on topics such as anger management, social skills, and problem solving. | September 10, 2012, through June 14, 2013 | | Title I | \$1,500 | 130268 |
| 6. | Playworks | Kennedy Elementary School: Will provide coordination of core playground games and sports as well as introduce skill building exercise grade K-5 th grade. | August 12, 2012, through June 14, 2013 | | EIA | \$27,000 | 130267 |
| 7. | Dorothy Bregozzo | Head Start State Preschool: Will provide classroom observations and intervention strategies/feedback to improve quality of Head Start classrooms. | August 20, 2012, through June 20, 2013 | | Head Start | \$5,000 | 130587 |

2012-13 LISTING OF CONSULTANTS/CONTRACTED SERVICES

Submitting Division: Educational Services

Page 3

| NO. | NAME | IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE | DATE | ANNUAL RENEWAL | FUNDING SOURCE | MAXIMUM NOT TO EXCEED | REQ. NO. |
|-----|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------|---------------------------|-----------------------|----------|
| 8. | Patricia Margaret Cruz | Early Childhood Education: Will provide requests for mental health services by entering into the classrooms and directly observing and interacting with children. Based on observations found, consultant will give initial verbal feedback to teachers/staff in the form of best practices interventions and strategies. Follow up will occur with a written report and in person, on an as needed basis, with staff and parents. | August 1, 2012, through June 28, 2013 | | Early Childhood Education | \$30,000 | 130241 |
| 9. | Rick Morris dba New Management, Inc. | BTSA: Will provide training for teachers on classroom management. This training will take place at the Delhi Center. | July 25, 2012, through June 30, 2013 | | BTSA | \$1,500 | 130674 |
| 10. | Ernie Mendes dba Mendes Training and Consulting | BTSA: Will provide brain strategies to K-12 teachers and an array of useable tools to engage diverse groups of learners. This training will take place at the Delhi Center. | July 25, 2012, through June 30, 2013 | | BTSA | \$2,200 | 130676 |
| 11. | John A. Meadows | BTSA: Will provide subscription access to BTSAsupport.com website for all BTSA participating teachers and support providers. BTSAsupport.com is a web-based support system for BTSA Induction programs throughout California. | July 25, 2012, through June 30, 2013 | | BTSA | \$8,000 | 130677 |

2012-13 LISTING OF CONSULTANTS/CONTRACTED SERVICES

Submitting Division: Educational Services

Page 4

| NO. | NAME | IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE | DATE | ANNUAL RENEWAL | FUNDING SOURCE | MAXIMUM NOT TO EXCEED | REQ. NO. |
|-----|-------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------|-------------------------|-----------------------|----------|
| 12. | The Regents of the University of California | 6th and 7th Grade Math Teachers: Will receive training in lesson planning and effective classroom practices, building effective professional learning communities, and how expectations can have a huge impact on student achievement. This training is in partnership with Pivot Learning Partners. | August 1, 2012, through June 28, 2013 | | Title II and GEAR UP IV | \$94,930 | 131074 |
| 13. | National Center for Transforming School Counseling "NCTSC" | Will provide training in best practices in school counseling and guiding students successfully to graduation, college and career will be provided for all intermediate and high school counselors, higher education coordinators and guidance assistant principals. | July 25, 2012, through June 30, 2013 | | Title II and GEAR UP IV | \$107,000 | 131114 |
| 14. | Sergio Rebia | Sierra Preparatory Academy: Will provide a VAPA enrichment experience to English language learners in an after-school setting. In addition, class work will consist of an introduction to art history and will also provide an opportunity to develop students' critical thinking and vocabulary skills through the use of art critiques. | August 22, 2012, through June 30, 2013 | | SIG Grant Fund | \$8,000 | 130832 |
| 15. | The Regents of the University of California "Irvine Math Project" | Sierra Preparatory Academy: Will provide professional development for math teachers by developing mathematics strategies incorporating Common Core practices for teachers to use in classroom. | July 25, 2012, through June 30, 2013 | | SIG Grant Fund | \$36,300 | 130830 |

2012-13 LISTING OF CONSULTANTS/CONTRACTED SERVICES

Submitting Division: Educational Services

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| NO. | NAME | IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE | DATE | ANNUAL RENEWAL | FUNDING SOURCE | MAXIMUM NOT TO EXCEED | REQ. NO. |
|-----|------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------|----------------|-----------------------|----------|
| 16. | The Regents of the University of California "Irvine California Reading and Literature Project" | Sierra Preparatory Academy: Will provide professional development to all new teachers. Will provide knowledge, tools and skills to support the academic language and literacy development of their students, including English language learners. | July 25, 2012, through June 30, 2013 | | SIG Grant Fund | \$48,425 | 131074 |
| 17. | Segerstrom Center for the Arts | Sierra Preparatory Academy: Will provide long-term resident artists to work with sixth grade teachers. Artists will meet with teachers to customize a visual or a performing arts course of instruction which will be designated to integrate into the content areas taught by the teachers. | July 25, 2012, through June 30, 2013 | | SIG Grant Fund | \$16,200 | 131075 |
| 18. | Meet The Masters, Inc. | Willard Intermediate School: Will provide five student assemblies and five classroom lessons for seven weeks and three assemblies for three repeating sessions of seven weeks with lessons combined. | July 25, 2012, through June 30, 2013 | | SIG Grant Fund | \$6,984.75 | 130866 |
| 19. | Learn-It Systems, LLC | English Learner Programs and Student Achievement: Increase to P.O. # 277048 to cover remainder of the 2011-12 school year. As enrollment (transferred or added) increased, an additional amount is needed for students in the NCLB mandated Supplemental Educational Services | September 27, 2011, through June 30, 2012 | | Title I | \$8,000 | 130738 |

2012-13 LISTING OF CONSULTANTS/CONTRACTED SERVICES

Submitting Division: Educational Services

Page 6

| NO. | NAME | IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE | DATE | ANNUAL RENEWAL | FUNDING SOURCE | MAXIMUM NOT TO EXCEED | REQ. NO. |
|------------|-------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-----------------------|-----------------------|------------------------------|-----------------|
| 20. | Sylvan Learning Center of Irvine Operated by Sayva Learning | English Learner Programs and Student Achievement: Increase to P.O. # 276929 to cover remainder of the 2011-12 school year. As enrollment (transferred or added) increased, an additional amount is needed for students in the NCLB mandated Supplemental Educational Services | September 27, 2011, through June 30, 2012 | | Title I | \$2,8000 | 130734 |
| 21. | Santa Ana College | Century High School: Will provide after school instruction in college courses. The fall semester course will be International Business. The spring semester course will be Global Marketing. | August 21, 2012, through June 30, 2013 | | SIG Grant Fund | \$8,000 | 130508 |
| 22. | Aspiranet dba Mouse Squad of California | Century High School: Will provide instruction to our students about all aspects of technology maintenance. | August 2, 2012, through June 20, 2013 | | SIG Grant Fund | \$1,000 | 130646 |
| 23. | RevolutionK12 | Century High School: Will provide five hours of Staff Development and follow up support for teachers using the RevolutionK12 software in English and Mathematics. | August 1, 2012, through June 28, 2013 | | EIA | \$3,000 | 130518 |

2012-13 LISTING OF CONSULTANTS/CONTRACTED SERVICES

Submitting Division: Educational Services

Page 6

| NO. | NAME | IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE | DATE | ANNUAL RENEWAL | FUNDING SOURCE | MAXIMUM NOT TO EXCEED | REQ. NO. |
|-----|---------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------|----------------|-----------------------|----------|
| 24. | International Center for Leadership in Education (ICLE) | Century High School: Will provide conduct institutional and department evaluation studies to assess performance and develop a school improvement plan for Century High School. | August 1, 2012, through June 14, 2013 | | SIG Grant Fund | \$8,495 | 129294 |
| 25. | Scholastic Inc. | Century High School: Will provide assistance with identifying and implementing resources for differentiation to support student learning. | August 1, 2012, through June 28, 2013 | | EIA | \$29,190 | 130514 |

2012-13 LISTING OF CONSULTANTS/CONTRACTED SERVICES

Submitting Division: Business Services

July 24, 2012

| NO. | NAME | IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE | DATE | ANNUAL RENEWAL | FUNDING SOURCE | MAXIMUM NOT TO EXCEED | REQ. NO. |
|-----|-------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------|----------------|-----------------------|----------|
| 26. | Capitol Advisors Group, LLC Ratification | Will represent the District on budget issues before legislative action is taken on an as needed basis. | July 1, 2012, through June 30, 2013 | | General Fund | \$24,000 | 130745 |
| 27. | R&D Transportation Services, Inc. | Will provide transportation planning, routing and scheduling, service reporting and call center services, for student home to school transportation. | July 25, 2012, through June 30, 2013 | | General Fund | \$229,000 | 130120 |
| 28. | Richard D. Jones a Professional Law Corporation dba Jones & Mayer | Will provide legal counsel for disciplinary matters involving School Police Officers on an as needed basis. | July 25, 2012, through June 30, 2013 | X | General Fund | \$15,000 | 130546 |
| 29. | Eric Wayne Gruver, Ph.D. | Will conduct pre-employment psychological evaluations for School Police Department staff on an as needed basis. | July 25, 2012, through June 30, 2013 | X | General Fund | \$5,000 | 130631 |
| 30. | RCS Investigations & Consulting, LLC | Will conduct pre-employment background investigations for School Police Department staff on an as needed basis. | July 25, 2012, through June 30, 2013 | X | General Fund | \$6,000 | 130559 |
| 31. | Lexipol, LLC | Will provide services and updates for development of procedures manual for SAUSD School Police Services | July 25, 2012, through June 30, 2013 | X | General Fund | \$4,450 | 130909 |

2012-13 LISTING OF CONSULTANTS/CONTRACTED SERVICES

Submitting Division: Business Services

Page 2

| NO. | NAME | IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE | DATE | ANNUAL RENEWAL | FUNDING SOURCE | MAXIMUM NOT TO EXCEED | REQ. NO. |
|------------|----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------|----------------------------------|------------------------------|-----------------|
| 32. | DT-Comp, Inc. | Will provide professional services for the implementation of Phase 2 of the Exchange 2010 E-mail system with the addition of collaborative enhancement tools. Project will introduce new tools that will help teachers and staff work collaboratively. | July 25, 2012, through January 31, 2013 | | General Fund | \$ 25,000 | 130641 |
| 33. | Onpoint Management Group, Inc. | Will provide professional services in gathering requirements; develop design, and oversight in support for a comprehensive Emergency Operations Center and Police Department Dispatch. | July 25, 2012, through June 30, 2013 | | General/Secure Our Schools Grant | \$ 39,000 | 130788 |
| 34. | Water Walkers, Inc. dba A Higher Level | Will provide National School Lunch Program and Child and Adult Care Feeding Program Administrative Review (audit) prep services. In addition, menu planning, menu analysis, and training of new USDA National School Lunch Program & School Breakfast Program Regulations will be performed for the Food Services Department. | July 25, 2012, through June 30, 2013 | | Food Services | \$55,000 | 130659 |
| 35. | Premier Food Safety | Will provide ServSafe Food Manager Certification classes and exam for staff development purposes to Food Services employees in the area of Food Safety. Upon successful completion of the course staff will possess a five year nationally recognized Food Manager certificate. | August 1, 2012, through June 30, 2013 | | Food Services | \$20,000. | 130987 |

2012-13 LISTING OF CONSULTANTS/CONTRACTED SERVICES

Submitting Division: Business Services

Page 3

| NO. | NAME | IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE | DATE | ANNUAL RENEWAL | FUNDING SOURCE | MAXIMUM NOT TO EXCEED | REQ. NO. |
|------------|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------|-----------------------|------------------------------|-----------------|
| 36. | Community Matters | Will provide a two day Training-school climate for 35-40 Century High School students to serve as Safe School Ambassadors, and 6-8 adults. | October 2012 | | REMS Grant | \$5,500 | 130831 |

2012-13 LISTING OF CONSULTANTS/CONTRACTED SERVICES
Submitting Division: Human Resources
July 24, 2012

| NO. | NAME | IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE | DATE | ANNUAL RENEWAL | FUNDING SOURCE | MAXIMUM NOT TO EXCEED | REQ. NO. |
|-----|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------|----------------|-----------------------|----------|
| 37. | Eric Bathen | Increase to P.O. #270084 to cover remainder of the 2011-12 school year. Will provide legal services related to ongoing cases involving employee discipline and dismissal. | June1, 2011, through June 30, 2012. | No | General Fund | \$1,200.00 | 130988 |

2012-13 LISTING OF CONSULTANTS/CONTRACTED SERVICES
Submitting Division: Support Services
July 24, 2012

| NO. | NAME | IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE | DATE | ANNUAL RENEWAL | FUNDING SOURCE | MAXIMUM NOT TO EXCEED | REQ. NO. |
|-----|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------|---------------------------|-----------------------|----------|
| 38. | Lisa Hartman | Will provide counseling to special education students. | August 21, 2012, through June 30, 2013 | | Mental Health Special Ed. | \$46,440 | 130918 |
| 39. | Stephanie Isgitt | Will provide counseling to special education students. | August 21, 2012, through June 30, 2013 | | Mental Health Special Ed. | \$69,660 | 130914 |
| 40. | Paul Arata | Increase P.O. #270067 to cover remainder of the 2011-12 school year. Additional counseling provided to address immediate student needs. | June 1, 2012, through June 30, 2012 | | Mental Health Special Ed. | \$2,552 | 130730 |
| 41. | Frank Miscione | Increase P.O. #274868 to cover remainder of the 2011-12 school year. Additional counseling provided to address immediate student needs. | June 1, 2012, through June 30, 2012 | | Mental Health Special Ed. | \$2,106 | 131052 |
| 42. | Irvine Unified School District | Provide support to district and school staff on implementation of Positive Behavior Intervention Support (PBIS) school-wide discipline plan. | July 25, 2012, through June 30, 2013 | | Mental Health Special Ed. | \$35,000 | 131100 |

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: **Approval of Disposal of Obsolete Library Books and/or Textbooks**

ITEM: **Consent**

SUBMITTED BY: **Michael P. Bishop Sr., CBO, Deputy Superintendent, Operations**

PREPARED BY: **Jonathan Geiszler, Director, Purchasing and Stores**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval for the disposal of obsolete library books and/or textbooks.

RATIONALE:

Various school administrators have submitted requests for disposal of obsolete library books and/or textbooks that are no longer needed at their site. Some of these books are damaged or out of adoption and are no longer usable. These library books and textbooks will initially be offered to the local school community and non-profit agencies. If necessary, damaged books will be disposed of by other means. Authorization by the Board is required for disposal.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve disposal of obsolete library books and/or textbooks, pursuant to Board Policy 3270.

MB:mm



Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|------------------------------------------------------------------------|---------------|----------|
| 4 | California Middle School Math Course 2 Concepts and Skills | 618050485 | Carr |
| 33 | Teen Health Course 1 | 26517760 | Carr |
| 1 | McMillan/McGraw Hill California Science | 22843795 | Carr |
| 4 | Holt Science & Tech. Physical Science | 30557976 | Carr |
| 2 | Holt Science & Tech. Physical Science (T.E.) | 3056996 | Carr |
| 1 | California Middle School Math Concepts and Skills | 618078193 | Carr |
| 11 | Medieval & Early Modern Times | 131817477 | Carr |
| 1 | Prentice Hall Middle Grade Mathematics an Interactive Approach | 130311219 | Carr |
| 1 | (T.E.) Prentice Hall Middle Grades Mathematics an Interactive Approach | 130311391 | Carr |
| 1 | Prentice Hall Standards Review Transparencies | 132034522 | Carr |
| 1 | Prentice Hall Color Transparencies | 132034515 | Carr |
| 1 | Holt Physical Science | 30426596 | Carr |
| 7 | Holt Literature Lang. Arts 1st Course | 30564921 | Carr |
| 1 | The Winters Agenda | 534096417 | Carr |
| 6 | California Mathematics Course 1 | 9781600170348 | Carr |
| 4 | Holt Handbook Introductory Course | 30652790 | Carr |
| 2 | Holt Handbook first Course | 30652812 | Carr |
| 2 | Holt Handbook 2nd Course | 30652820 | Carr |
| 1 | Merriam Webster Middle School | 30964830 | Carr |
| 1 | Holt Literature Lang. Arts | 003056493x | Carr |
| 24 | California Life Science | 003042657x | Carr |
| 9 | Ancient Civilization | 3131817469 | Carr |
| 1 | Ancient Civilization (T.E.) | 131310402 | Carr |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|--------------------------------------------------------------------------------------------|----------------|----------|
| 10 | Earth Science | 30426588 | Carr |
| 21 | American Journey | 78693861 | Carr |
| 7 | Holt Language Arts 1st Course | 30564921 | Carr |
| 22 | California Mathematics Course 2 | 978160070249 | Carr |
| 14 | Holt Language Arts Intro. Course | 30564913 | Carr |
| 1 | High Point Success in Language Lit. | 736209654 | Carr |
| 1 | Harcourt Brace Social Studies | 153097892 | Carr |
| 1 | California Algebra 1 Concepts and Skills | 618163832 | Carr |
| 3 | Holt Science & Tech. Earth Science | 30556686 | Carr |
| 1 | Building English Skills Gold Level | 883435640 | Carr |
| 2 | Dreams Readers Corner Imagination | 153328096 | Carr |
| 1 | Growth In Spelling Level 4 | 844523240 | Carr |
| 1 | Growth In Spelling Level 2 | 844523224 | Carr |
| 1 | Growth in Spelling Level 3 | 844523232 | Carr |
| 1 | McDougal Lintel Science Assessment Book w/Benchmark Test | 9780618708130 | Carr |
| 1 | McDougal Lintel Science Note Taking/ Reading Study Guide | 9780618708208 | Carr |
| 1 | McDougal Lintel Science Standards Review and Practice | 97806187088352 | Carr |
| 1 | Holt Science and Technology Physical Science Study Guide | 30556929 | Carr |
| 1 | Holt Science and Technology Physical Science Study Guide Answer Key | 30557178 | Carr |
| 1 | Holt Science and Technology Physical Science Critical Thinking & Problem Solving Worksheet | 30557070 | Carr |
| 1 | Holt Science & Technology Physical Science , Science Puzzlers Twisters & Teasers | 30557097 | Carr |
| 1 | Holt Science and Tech. Physical Science Chapter Test with performance-Based Assessment | 30557232 | Carr |
| 1 | Holt Science & Tech. Physical Science Datasheets for Lab Book | 30557143 | Carr |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|----------------------------------------------------------------------------|---------------|----------|
| 1 | Holt Science & Tech. Physical Data Sheets for Lab Books Answer Book | 30557135 | Carr |
| 3 | Momentum Math Vol. 1 | 9781580594077 | Carr |
| 1 | Holt Science & Tech. Life Science | 30556422 | Carr |
| 5 | Dreams Writer's Corner Workbook | 153328150 | Carr |
| 8 | Vision Readers Corner | 1453328126 | Carr |
| 2 | Vision Readers Corner workbooks | 153328185 | Carr |
| 4 | McDougal Little Reading Literature | 866092250 | Carr |
| 2 | Wonders Readers Corner | 15332810 | Carr |
| 1 | Holt Science and Tech. Earth Science. (T.E.) | 30556686 | Carr |
| 1 | Holt Science and Tech. Life Science Reading Workbook | 30556627 | Carr |
| 1 | Shining Stars (T.E.) | 130499463 | Carr |
| 2 | California Middle School Mathematics Concepts and Skills | 618050450 | Carr |
| 1 | California Mathematics School Concepts and Skills Answer Key | 061807841x | Carr |
| 1 | Holt Middle School Handbook | 3094637 | Carr |
| 2 | Practice Workbook Pre Algebra | 130504750 | Carr |
| 2 | California Standards Key Concepts book Mathematics | 618078134 | Carr |
| 8 | Practice Workbook Mathematics Concepts and Skills | 9780618077991 | Carr |
| 1 | Prentice Hall Science Test Book Dynamic Earth | 136987405 | Carr |
| 1 | Prentice Hall Science Review and Reinforcement Guide the Nature of Science | 13986050 | Carr |
| 1 | Glencoe Science Voyages Life Science | N/A | Carr |
| 1 | Prentice Hall Test Book Exploring Earth's Weathers | 139873481 | Carr |
| 1 | Holt Science & Technology Earth Science | 003055697x | Carr |
| 1 | Holt Science and Technology Life Science | 30644844 | Carr |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|------------------------------------------------------------------------------------------------------------------|------------|----------|
| 1 | Glencoe Science Voyages Life Science | 28286499 | Carr |
| 1 | Interdisciplinary Units Prentice Hall Middle Grades Mathematics and interactive approach | 138127441 | Carr |
| 2 | The Rogers Thesaurus in Dictionary Form | N/A | Carr |
| 1 | English/Spanish Problem Solving Transparencias Cali. Middle School Mathematics concepts and skills | 016807838x | Carr |
| 1 | California Middle School Mathematics Concepts and Skills Teacher's Guide California standards practice Workbooks | 618106545 | Carr |
| 2 | California Middle School California Standards Practice Workbook | 618106529 | Carr |
| 1 | Prentice Hall Science Annotated Teacher's Edition Dynamic Earth | 139864644 | Carr |
| 1 | Prentice Hall Annotated Teacher's Edition Exploring Earth's Science | 139859128 | Carr |
| 2 | Webster's Intermediate Dictionary A New School Dictionary | N/A | Carr |
| 1 | Holt Science and Technology Earth Science | 30556821 | Carr |
| 1 | Prentice Hall Science Activity Book Dynamic Earth | 13987899 | Carr |
| 1 | Prentice Hall Review and reinforcement Guide Dynamic Earth | 1398649809 | Carr |
| 1 | Prentice Hall Science Annotated Teacher's Edition Dynamic Earth Laboratory Manual | N/A | Carr |
| 1 | Teen Health Course 1 (T.E.) | 26517779 | Carr |
| 1 | Prentice Hall Science Exploring the Universe | 139773312 | Carr |
| 1 | Webster's New World Dictionary | N/A | Carr |
| 1 | California Edition Houghton Mifflin Math Steps | 395980135 | Carr |
| 2 | Focus on Achievement 6th Grade Math (T.E.) | N/A | Carr |
| 1 | Holt Science and Tech. Life Science | 30556422 | Carr |
| 1 | Mathematics Concepts and Skills Answer and Transparencias, Answers for Reviewing Homework | 6180780880 | Carr |
| 1 | Holt Science and Technology Earth Science Directed Reading Worksheets | 003055697x | Carr |
| 1 | Holt Science and Tech. Physical Science Directed Reading Worksheets | 30557046 | Carr |
| 2 | California Middle School Mathematics Concepts and Skills Resource book Course 2 | 618078207 | Carr |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|---------------------------------------|------------|----------|
| 1 | Dora's Easter Basket | 032932537X | Carr |
| 1 | If I Were a Lion | 689848366 | Carr |
| 1 | The Austere Academy | 043936552x | Carr |
| 1 | Encyclopedia Brown Shows the Way | 525672168 | Carr |
| 1 | Lost in Time; A Medieval Adventure | 1599613670 | Carr |
| 1 | On Spider's Point | 130232947 | Carr |
| 1 | Tonight on the Titanic | 679990631 | Carr |
| 1 | The Pinball's | 64401987 | Carr |
| 1 | Island of the Blue Dolphins | 440439884 | Carr |
| 1 | Bruce Jenner | 822504774 | Carr |
| 1 | The Haunted Heart | 060616362X | Carr |
| 1 | 1066 the Year of the Conquest | 140058508 | Carr |
| 1 | The Kid in the Red Jacket | 833502891 | Carr |
| 1 | The Curse of Camp Cold Lake | 329428829 | Carr |
| 1 | Wayside School gets a Little Stranger | 329120131 | Carr |
| 1 | Tuck Everlasting | 7533306 | Carr |
| 1 | Junie B. Jones is a Beauty Shop Guy | 613081633 | Carr |
| 1 | Eclipse | 316036293 | Carr |
| 2 | The Cay | 038000142x | Carr |
| 1 | Los Rios y sus Maravillas | 9686135596 | Carr |
| 1 | Dinosaurs Walked Here | 27545105 | Carr |
| 1 | Street Gangs | 823933059 | Carr |
| 1 | Tell all the children our story | 810944960 | Carr |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|--------------------------------------------------|----------------|---------------|
| 1 | Sammy Keyes and the Skeleton Man | 679888500 | Carr |
| 1 | Jason's Gold | 380729148 | Carr |
| 1 | Esperanza Rising | 043912042X | Carr |
| 1 | Ramona and her Father | 688221149 | Carr |
| 1 | Castle | 395329205 | Carr |
| 1 | Oh Cuan Lejos Llegaras | 1880507056 | Carr |
| 1 | Robert Graves The Greek Myths 2 | 060602073X | Carr |
| 1 | The Ear, the Eye and the Arm | 140376410 | Carr |
| 9 | Economics Principles & Practices | 0-02-8235568 | Community Day |
| 4 | Glencoe-World Geography | 0-02-821737-3 | Community Day |
| 1 | Prentice Hall-World History Connections to today | 0-13-434806-0 | Community Day |
| 3 | Contemporary Living | 0-87006-7937 | Community Day |
| 1 | Teachers Resource Guide for Contemporary Living | 0-87006-742-7 | Community Day |
| 1 | Holt Science & Technology Physical Science | 0-03-0555797-6 | Community Day |
| 2 | Prentice Hall-Earth Science-TE Manual | 0-13-125900-8 | Community Day |
| 2 | Prentice Hall-Biology-TE Manual | 0-13-064267-3 | Community Day |
| 22 | Writers Inc. | 0-669-47164-X | Community Day |
| 50 | Windows on the Wild | 0-881150-04-6 | Community Day |
| 1 | Windows on the Wild-TE | 0-881150-03-8 | Community Day |
| 19 | Writers Inc. Skillsbook | 0-669-47188-7 | Community Day |
| 1 | Visions-TE | 083845286-8 | Community Day |
| 1 | Teaching Secondary School Science | 0-13-099234-8 | Community Day |
| 1 | Sharing Your Good Ideas | 0-435-08783-5 | Community Day |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|---------------------------------------------------------------|--------------------|---------------|
| 1 | Eco Labs & Field Activities Holt Science & Technology | 0-03-035189-8 | Community Day |
| 1 | Long Term Projects & Research Ideas-Holt Science & Technology | 0-03-035191-X | Community Day |
| 1 | Whiz-Bang Demonstrations-Holt Science & Technology | 0-03-035182-0 | Community Day |
| 5 | Reading in the Content Areas-Level B | 0-835-95500-1 | Community Day |
| 11 | Reading in the Content Areas-Level C | 0-130-23176-2 | Community Day |
| 10 | Reading in the Content Areas-Level D | 0-835-95504-4 | Community Day |
| 2 | Holt-American Government | 0-03-050583-6 | Community Day |
| 1 | Be A better Reader | 0-8359-1922-6 | Community Day |
| 5 | More Grammar Practice | 083841893-7 | Community Day |
| 1 | Directed Reading Worksheet-Holt Science & Technology | 0-03-0555697-X | Community Day |
| 1 | High Point | 073620935-2 | Community Day |
| 1 | Elements of Literature | 0-03-0301114-9 | Community Day |
| 1 | Elements of Literature -TE | 0-15-717541-3 | Community Day |
| 4 | Reading in the Content Areas-Level A | 0-835-94917-6 | Community Day |
| 1 | Prentice Hall-The American Experience | 0-13-413832-5 | Community Day |
| 1 | Globe Literature-Gold Level | 1-55675-184-2 | Community Day |
| 1 | We the People-The citizen & The constitution Level 1 | 0-89818-169-0 | Community Day |
| 1 | We the People-Center of civic education | 0-89818-108-9 | Community Day |
| 2 | Champs (2nd edition) A Proactive & Positive Approach | 978-1-599909-030-6 | Community Day |
| 4 | Skills for school Success Book 5 | 0-89187-998-6 | Community Day |
| 1 | California Mathematics Course One | 978-1-60017-036-2 | Community Day |
| 1 | California Mathematics Course two | 978-1-60017-026-3 | Community Day |
| 1 | Elements of Literature (6th Course) Annotated Teacher's Ed | 0-03-027733-7 | Community Day |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|------------------------------------------------------------|-----------------|---------------|
| 1 | Discover Skills for Life | 0-942277-35-X-8 | Community Day |
| 1 | A Framework for Understanding Poverty | 1-929229-48-8 | Community Day |
| 1 | Cause & Effect Intermediate Reading Practice | 083840874-5 | Community Day |
| 2 | Classroom Instruction that works | 0-87120-504-1 | Community Day |
| 1 | Rousing Minds to Life | 0-521-40603-X | Community Day |
| 2 | Pre-Algebra-Prentice Hall | 0-13-050486-6 | Community Day |
| 1 | Mathematics Course 2-Concept & Skills | 0-618-05048-5 | Community Day |
| 6 | Prentice Hall-Earth Science-Lab Manual | 0-13-125898-2 | Community Day |
| 1 | Biology Exploring Life Lab Manual | 0-13-064266-5 | Community Day |
| 1 | Biology-The Dynamics of Life | 0-02-828285-X | Community Day |
| 1 | Writing, Speaking, Reading, Listening (k-12) | 0-8011-1671-6 | Community Day |
| 1 | Elements of Literature (6th Course) Reading Check Tests | 0-03-028574-7 | Community Day |
| 1 | Elements of Literature (6th Course) Teacher's Manual | 0-15-717551-0 | Community Day |
| 1 | Elements of Literature (6th Course) Annotated Teacher's Ed | 0-03-027729-9 | Community Day |
| 1 | Globe literature-Silver Level | 1-55675-181-8 | Community Day |
| 1 | Globe Literature-Blue Level | 1-55675-167-2 | Community Day |
| 59 | We the People-The citizen & The constitution | 0-89818-177-1 | Community Day |
| 1 | Elements of Literature 3rd course-TE | 0-15-717521-9 | Community Day |
| 1 | A teenager's Guide to the Work place | 0-9679861-1-7 | Community Day |
| 2 | A teenager's Guide to the Workbook | 0-9679861-2-5 | Community Day |
| 2 | Active Learning | 9-780205-178667 | Community Day |
| 1 | US History-Workbook | 0-130-23306-4 | Community Day |
| 1 | BE A better Reader-Level B | 0-8359-1919-6 | Community Day |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-----------------------------------------------------|---------------|---------------|
| 1 | Write Source 2000 | 0-669-46773-1 | Community Day |
| 1 | Write Source 2000-Skills Book | 0-669-46778-2 | Community Day |
| 5 | Grammar Sense 2 | 0-19-436621-9 | Community Day |
| 1 | Writers Inc Program Guide | 0-669-47187-9 | Community Day |
| 1 | Nutra Fruit Heroes | 965300315 | King |
| 1 | El Lorax | 1880507048 | King |
| 1 | Caballeros de Mar/Sea Horses | 736876472 | King |
| 2 | The Giving Tree | 60256664 | King |
| 1 | El Coche | 8434834723 | King |
| 1 | The Witches | N/A | King |
| 1 | El Dia Deportivo de Clifford | 590690701 | King |
| 1 | Marte/Mars | 736858806 | King |
| 1 | Revenge of the Lawn Gnomes | 590483463 | King |
| 1 | Butterflies | 1571450181 | King |
| 1 | The Very Lonely Firefly | 399227741 | King |
| 1 | Look! I Can Make Things | 706402685 | King |
| 1 | Peter Pan | 670841803 | King |
| 1 | El Vecindario de Pooh | 9580448892 | King |
| 1 | Dragons Dragons | 399221050 | King |
| 2 | La Oruga Muy Hambrienta | 399227806 | King |
| 1 | El primer Otono de Clifford | 590373323 | King |
| 1 | The Dragon Slayer | 9780439706261 | King |
| 1 | And to think that I saw it on Mulberry Street Seuss | 394844947 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-----------------------------------------|---------------|----------|
| 1 | The Eye Book | 039491094x | King |
| 1 | Supercross Racing | 073680479X | King |
| 1 | Junie B Jones and the Stupid Smelly Bus | 679926429 | King |
| 1 | Alice in Wonderland | 766607720 | King |
| 1 | La Bella y la Bestia | N/A | King |
| 1 | The Adventures of Connie and Diego | 089239028X | King |
| 1 | Barack Obama our 44th President | 9781416971184 | King |
| 1 | Destello el Dinosaurio | 1558583874 | King |
| 1 | Asombrosos Osos | 8421618385 | King |
| 1 | Beach Day | 618029230 | King |
| 1 | Spooky Riddles | 394860934 | King |
| 1 | Gaspard on Vacation | 037581115X | King |
| 1 | Ramona the Brave | 688220150 | King |
| 1 | El Oso | 843483538X | King |
| 1 | El Castillo | 8434835355 | King |
| 1 | El Raton | 8434837277 | King |
| 1 | El Avion | 8434835363 | King |
| 1 | Judy Moody gets Famous | 763608491 | King |
| 1 | Squirrels | 516019473 | King |
| 1 | Wacky Wednesday | 394829123 | King |
| 1 | Twister on Tuesday | 679890696 | King |
| 1 | Body Science | 756655870 | King |
| 1 | Hippos go Berserk | 689808542 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|---------------------------------------------|------------|----------|
| 1 | Junie B. Jones Boss of Lunch | 439531004 | King |
| 1 | Horton Hatches the Egg | 039480077X | King |
| 1 | New Kid in School | 786846097 | King |
| 1 | The Wizard of Oz | N/A | King |
| 1 | El Castillo | 8434835355 | King |
| 1 | Sam and The Firefly | 394800060 | King |
| 1 | The Vile Village | 64408655 | King |
| 1 | La Obscuridad | 9684168535 | King |
| 1 | Say Cheese | 1579731236 | King |
| 1 | Shel Silverstein | 60248025 | King |
| 1 | Reader Beware you Choose the Scare | 590847686 | King |
| 1 | Que Pueder Ser? | N/A | King |
| 1 | Un Libro Ilustrado Sobre Martin Luther King | 823409821 | King |
| 1 | The Adventures of Captain Underpants | 590846272 | King |
| 1 | Los Fantasmas | 9684168519 | King |
| 1 | Barney y BJ Van a La Estacion de Bomberos | 1570641676 | King |
| 1 | Rock it, Sock it, Number Line | 805063048 | King |
| 1 | Big Bird Can Share | 307120163 | King |
| 1 | El Libro Del Osito | 9681645294 | King |
| 1 | D.W. Saves the Day | 157973121x | King |
| 1 | Junie B. Jones and The Stupid Smelly Bus | 679826424 | King |
| 1 | Tummy Trouble | 439213584 | King |
| 1 | McElligot's Pool | 394800834 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-----------------------------------|------------|----------|
| 1 | Frosty the Snow Man | 760704589 | King |
| 1 | Robots the Movie Storybook | 60591137 | King |
| 1 | Try it, You'll Like it | 1579731104 | King |
| 1 | Junie B. Jones First Grader | 043945073X | King |
| 1 | Bernstein Bears go to School | 394837231 | King |
| 1 | The Ersatz Elevator | N/A | King |
| 1 | Arthur's April Fool | 316111961 | King |
| 1 | Little Bear's New Friend | 895774178 | King |
| 1 | Space | 789478544 | King |
| 1 | Scary Stories to Tell in the Dark | 397319266 | King |
| 1 | Prince Caspian | 60234830 | King |
| 1 | Click, Clack, Moo Cows that Type | 689832133 | King |
| 1 | Forastero Hambriento | 60262265 | King |
| 1 | Let's Look at Winter | 736867066 | King |
| 1 | The Wide Window | 64407683 | King |
| 1 | The Adventures of Taxi Dog | 803706715 | King |
| 1 | Arthur Loses Patience | 1579731171 | King |
| 1 | Missy's Bedtime | 076360884X | King |
| 1 | Ten Apples up on Top! | 394800192 | King |
| 1 | Danielito y El Dinosaurio | 962516228 | King |
| 1 | Missy Makes Gingerbread | 763608874 | King |
| 1 | Insects | 1571450173 | King |
| 2 | Skeeter's First Flight | 964836300 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-------------------------------------------|------------|----------|
| 1 | The Very Quiet Cricket | 399218858 | King |
| 2 | If Not for the Weather We Would be Naked! | 964836386 | King |
| 1 | This is the Farmer | 688094686 | King |
| 1 | From Sea to Shining Sea | 590428683 | King |
| 1 | Flat Stanley | 60097914 | King |
| 1 | Ski Weekend | 671724800 | King |
| 1 | Jokes & Riddles | 1588652963 | King |
| 1 | Bury the Dead | 792271920 | King |
| 1 | The Spider and The Fly | 689852894 | King |
| 1 | Moon Rope | 152553436 | King |
| 1 | Oh, Cuan Legos Llegaras | 1880507056 | King |
| 1 | El Burrito Que Queria Ser Azul | 842413334X | King |
| 1 | Hally Tosis | 842612948X | King |
| 1 | Sapo y Sepo, Inseparables | 8420430471 | King |
| 1 | Sapo y Sepo Son Amigos | 8420430439 | King |
| 1 | Se Me Cayo un Diente | 439226465 | King |
| 1 | La Senorita Emilia | 9802571105 | King |
| 1 | The Last Doll | 1558852905 | King |
| 2 | Angel's Kite | 892391219 | King |
| 1 | La Mariquita Malhumorada | 60270896 | King |
| 1 | Vegetal Como Eres | 439291305 | King |
| 1 | Conejito y El Mar | 735813132 | King |
| 1 | El Dia Que Naciste | 8488061404 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|--------------------------------------|------------|----------|
| 1 | Cuando Sea Grande | 735814341 | King |
| 1 | Salta, Ranita, Salta | 688092411 | King |
| 1 | The Cat in the Hat | 394816269 | King |
| 1 | Milo y Las Piedras Magicas | 1558587217 | King |
| 1 | Trick or Treat Countdown | 823413675 | King |
| 1 | The Armadillo from Amarillo | 152003592 | King |
| 1 | Today is Christmas | 824986431 | King |
| 1 | Ghosts! | 60217979 | King |
| 1 | Rabbits and Raindrops | 399226354 | King |
| 1 | DW's Lost Blankie | 316109142 | King |
| 1 | Pigs will be Pigs | 002765415X | King |
| 1 | Will You Still Love Me? | 811833194 | King |
| 1 | The Bernstein Bears go to the Doctor | 394948351 | King |
| 1 | The Bernstein Bears Thanksgiving | 590947311 | King |
| 1 | Animales Que se Parecen | 059029475X | King |
| 1 | Come se Esconde Una Alondra | 9684199449 | King |
| 1 | La Bruja de Navidad | 803719965 | King |
| 1 | Bajo La Tierra | 8434834693 | King |
| 1 | Green Eggs and Ham | 394800168 | King |
| 1 | Women's Soccer | 806958472 | King |
| 1 | El Primer Halloween de Clifford | 590509284 | King |
| 2 | Aekyung's Dream | 892390425 | King |
| 2 | Skeeter's Island Adventure | 964836351 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|----------------------------------------|------------|----------|
| 2 | Before There Were People | 964836394 | King |
| 1 | Opposites | 1568460023 | King |
| 1 | Are You My Mother? | 394815963 | King |
| 1 | If You Take a Mouse to School | 60283289 | King |
| 1 | High Tide in Hawaii | 375806164 | King |
| 1 | El Pajaro | 8434837269 | King |
| 1 | Soy El Sol | 8437211808 | King |
| 1 | Arthurs Spookiest Halloween | 375810048 | King |
| 1 | Beware, The Snowman | 590568884 | King |
| 2 | Tortillas Para Mama | 805003177 | King |
| 1 | El Raton | 8434837277 | King |
| 1 | The School Mouse | 786800364 | King |
| 2 | Vacation Under the Volcano | 067999050X | King |
| 2 | La Cenicienta | 8471833263 | King |
| 1 | Las Brujas | 9684168497 | King |
| 1 | Las Calacas | 9684168500 | King |
| 1 | Los Monstruos | 9684168527 | King |
| 1 | Las Aranas | 9684168489 | King |
| 1 | El Primer Libro de Palabras en Espanol | 1564582620 | King |
| 1 | Flecha al Sol | 670837482 | King |
| 1 | Rapunzel | 8426435599 | King |
| 1 | Caperucita Roja | 8426435572 | King |
| 1 | Best Knock-Knock Book Ever | 806965134 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-------------------------------------|------------|----------|
| 6 | Uncle Nacho's Hat | 780728521 | King |
| 1 | El Viento | 780278143 | King |
| 3 | La Moneda de Oro | 8424133382 | King |
| 2 | Fraction Fun | 823412598 | King |
| 1 | Addition | 1575053209 | King |
| 3 | Fraction Action | 823411095 | King |
| 1 | Eating Fractions | 590437704 | King |
| 1 | How do you Know its Summer? | 516149232 | King |
| 1 | How do you Know its Winter? | 516049151 | King |
| 1 | How do you Know its Fall? | 516149224 | King |
| 1 | How do you Know its Spring? | 516049143 | King |
| 1 | The Ben Franklin Book of Easy | 471076392 | King |
| 1 | Wahili alphabet Book | 140546529 | King |
| 1 | How to Make Grammar Fun (and easy!) | 816724571 | King |
| 3 | A to Zen | 887081754 | King |
| 3 | Seven Blind Mice | 399222618 | King |
| 1 | Judge Rabbit and The Tree Spirit | 892390719 | King |
| 2 | Cut from the same Cloth | 399219870 | King |
| 1 | Nine in one Grr! Grr! | 892390484 | King |
| 3 | Tops and Bottoms | 152928510 | King |
| 6 | Call it Courage | 27860302 | King |
| 2 | The Boy of the Three Year Nap | 395440904 | King |
| 2 | One Monday Morning | 590465201 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|----------------------------------------|-----------|----------|
| 1 | Baba Yaga and Wasilisa the Brave | 688085008 | King |
| 2 | The Singing Man | 823411036 | King |
| 1 | Goldilocks and The Three Bears | 803705425 | King |
| 1 | Ka-ha-si and the Loon | 816723591 | King |
| 1 | Dancing Drum | 816723621 | King |
| 2 | Back in the Beforetime | 689504101 | King |
| 2 | The Monkey and The Crocodile | 899195245 | King |
| 2 | The Village of Round and Square Houses | 316328626 | King |
| 2 | Little Red Riding Hood | 823404706 | King |
| 3 | Coyote | 152207244 | King |
| 4 | The Egyptian Cinderella | 64432793 | King |
| 1 | Goldilocks and The Three Bears | 698113586 | King |
| 1 | Cinco de Mayo | 756507685 | King |
| 4 | My Name is Georgia | 15201649 | King |
| 2 | Shape up | 823413462 | King |
| 2 | Can you Cunt to a Googol? | 807510602 | King |
| 3 | How Much is a Million? | 688040497 | King |
| 2 | Seven Candles for Kwanzaa | 803712928 | King |
| 1 | Day of the Dead | 823410943 | King |
| 1 | Railroad Fever | 792267672 | King |
| 3 | Pablo Remembers | 688112501 | King |
| 2 | Mummies made in Egypt | 690038585 | King |
| 1 | Welcoming Babies | N/A | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-------------------------------------|-----------|----------|
| 2 | Kente Colors | 802783880 | King |
| 2 | Shoes, Shoes, Shoes | 688136664 | King |
| 1 | Mary McLeod Bethune | 766017710 | King |
| 1 | Market! | 688121616 | King |
| 3 | Play and Find out About Math | 471129372 | King |
| 2 | Ssh! We're Writing The Constitution | 698116240 | King |
| 1 | If You Made a Million | 688070175 | King |
| 1 | Just Enough is Plenty | 140507876 | King |
| 2 | The Ballot Box | 679879382 | King |
| 1 | In My Family | 892391383 | King |
| 3 | Family Pictures | 892390506 | King |
| 2 | All Kinds of Families | 807502820 | King |
| 1 | Loving | 688063403 | King |
| 3 | The Christmas Menorahs | 807511528 | King |
| 1 | Coming to America | 914525239 | King |
| 1 | Noah's Ark | N/A | King |
| 1 | Animals of The Bible | 397315368 | King |
| 1 | Lemonade for Sale | 60274409 | King |
| 1 | The Library of Congress | 516201379 | King |
| 1 | Down at Shin Creek | 60291354 | King |
| 5 | Children Just Like Me | 789402017 | King |
| 1 | Extraordinary Girls | 881060658 | King |
| 3 | Children of the Wild West | 899191436 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|----------------------------------------|------------|----------|
| 3 | My Diary From Here to There | 892391758 | King |
| 1 | The Desert Mermaid | 892391065 | King |
| 1 | The Gift of the Poinsettia | 1558851372 | King |
| 1 | El Misterio de la Isla de las Especies | 1550372602 | King |
| 1 | La Llorona | 938317024 | King |
| 1 | Molly y Los Peregrinos | 188050717X | King |
| 1 | Mailing May | 688128793 | King |
| 1 | Many Moons | 1525183738 | King |
| 1 | A Sesame Street Christmas | 307111768 | King |
| 1 | The Once Upon a Time Dragon | 015332953X | King |
| 1 | Ravi's Diwali Surprise | 813623332 | King |
| 1 | Barney's Wonderful Winter Day | 1570640270 | King |
| 1 | No Star Nights | 590252151 | King |
| 1 | The Park Bench | 812491254 | King |
| 2 | The Bee Tree | 039921965X | King |
| 2 | Look & See | 760709254 | King |
| 1 | Pooh Helps Out | 439238781 | King |
| 1 | The Night Before Easter | 448418738 | King |
| 1 | Working Cotton | 152996249 | King |
| 1 | Dance at Grandpa's | 590252178 | King |
| 1 | Ten Tall Soldiers | 689843259 | King |
| 1 | Sachiko Means Happiness | 892390654 | King |
| 1 | Appelmando's Dreams | 698115902 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|----------------------------------|------------|----------|
| 1 | The Napping House | 152567089 | King |
| 1 | The Biggest Bear | 395148065 | King |
| 1 | The Nightgown of The Sullen Moon | 153329637 | King |
| 1 | A Chair for My Mother | 688040748 | King |
| 1 | City Mouse-Country Mouse | 439438470 | King |
| 1 | Just Like Me | 670411094 | King |
| 1 | Gilberto and The Wind | 140502769 | King |
| 1 | Drummer Hoff | 671662481 | King |
| 1 | The Egg Tree | 689715684 | King |
| 1 | The Wonder of Easter | 307987965 | King |
| 1 | Hopper | 1558588884 | King |
| 4 | Home at Last | 1584300205 | King |
| 1 | Teeny Tiny the Snowflake | 965387208 | King |
| 1 | The Very Quiet Cricket | 399218858 | King |
| 1 | Cloudland | 517709287 | King |
| 1 | Mama Rocks, Papa Sings | 679840168 | King |
| 1 | A Fourth of July on The Plains | 803717717 | King |
| 1 | What Mary Jo Shared | 807588423 | King |
| 1 | Santa Mouse | 760703558 | King |
| 1 | Knots on a Counting Rope | 805005714 | King |
| 1 | Veronica's First Year | 807584746 | King |
| 2 | Beginnings | 807506028 | King |
| 1 | A Carp for Kimiko | 881064122 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-----------------------------------------|------------|----------|
| 1 | Me, Dad & Number 6 | 152000852 | King |
| 1 | Lewis & Papa | 811819590 | King |
| 1 | Monkey Sunday | 374350183 | King |
| 1 | An Orange for Frankie | 039924302X | King |
| 1 | Pink and Say | 399226710 | King |
| 1 | Song of the Swallows | 689711409 | King |
| 1 | A Christmas Surprise for Chabelita | 816731322 | King |
| 1 | Aunt Chip and The Great Triple Creek... | 399229434 | King |
| 1 | Gus and The Baby Ghost | N/A | King |
| 1 | Where's Chimpy? | 807589284 | King |
| 1 | One Hundred is a Family | 078681120X | King |
| 1 | Cinco de Mayo | 516006819 | King |
| 1 | The Spooky Tail of Prewitt Peacock | 395281598 | King |
| 1 | The Little Engine that Could | 448405202 | King |
| 1 | First Day at Day Care | 689804008 | King |
| 1 | Tar Beach | 517850306 | King |
| 1 | The Wonderful Happens | 689831773 | King |
| 1 | The Time of The Lion | 1885223838 | King |
| 1 | Three Stalks of Corn | 689717822 | King |
| 1 | Where are you Going Manyoni? | 688103529 | King |
| 1 | Chicken Little | 688056911 | King |
| 1 | Mrs. Katz and Tush | 440409365 | King |
| 1 | Indian in the Cupboard | 385170513 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|--------------------------------------------|---------------|----------|
| 4 | Dear Levi: Letters From the Overland Trail | 679885587 | King |
| 1 | The Upside Down Ship | 807583464 | King |
| 1 | Cornflakes | 688167187 | King |
| 1 | Homer Price | 670377295 | King |
| 1 | Magid fasts for Ramadan | 395665892 | King |
| 1 | Funny You Should Ask | 395605563 | King |
| 1 | Gung Hay Fat Choy | 516088424 | King |
| 1 | Rosebud | 8903434129 | King |
| 1 | Soy Una Hoja | 439183073 | King |
| 2 | Little House on the Prairie | 60264454 | King |
| 1 | The Big Book of Holiday Plays | 823802914 | King |
| 1 | Walking Where We Lived | 806131683 | King |
| 1 | Justin and The Best Biscuits in the World | 688066453 | King |
| 2 | The House on Mango Street | 679734775 | King |
| 1 | How Oliver Olson Changed the World | 9780374334871 | King |
| 3 | Meet Samantha | 937295043 | King |
| 1 | Samantha Learns a Lesson | 937295132 | King |
| 1 | Fabulas de Esopo | 8423319229 | King |
| 1 | Egypt the Land | 086505312X | King |
| 2 | The Gold Rush | 778700798 | King |
| 2 | Cultures Collide | 792271890 | King |
| 1 | South Africa the Culture | 865053170 | King |
| 1 | South Africa the Land | 865053154 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-------------------------------------|------------|----------|
| 1 | Native America | 670851043 | King |
| 2 | Kofi and his Magic | 517704536 | King |
| 1 | Close to Home | 590403303 | King |
| 1 | ... And Now Miguel | 690091184 | King |
| 1 | The Mutiny Onboard HMS Bounty | N/A | King |
| 1 | American Tall Tales | 140309284 | King |
| 1 | Camp Trouble | 590437283 | King |
| 1 | False Impressions | 67174392 | King |
| 1 | Sula | 375415351 | King |
| 2 | Shoeshine Girl | 690048300 | King |
| 1 | King of the Wind | 27436292 | King |
| 1 | Going to School in 1776 | 689300891 | King |
| 1 | Women of Colonial America | 756524571 | King |
| 1 | Kites Sail High | 448104806 | King |
| 1 | If you Made a Million | 688136346 | King |
| 1 | Bloomers | 27116840 | King |
| 1 | Book of Easy Incredible Experiments | 471076392 | King |
| 1 | Children's Clothing in the 1800's | 865054800 | King |
| 1 | Hand in Hand | 067173315X | King |
| 1 | America the Beautiful | 689318618 | King |
| 1 | Mary had a Little Lamb | 531068757 | King |
| 1 | Lizards, Frogs and Polliwogs | 015202591X | King |
| 1 | Los Huevos de Dora | 1880507390 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|--------------------------------------|------------|----------|
| 2 | How my Family Lives in America | 27512398 | King |
| 3 | Arrow to The Sun | 140502114 | King |
| 3 | Zora Hurston and The Chinaberry Tree | 1880000148 | King |
| 2 | The Adventures of Sojourner | 965049353 | King |
| 1 | Mighty Tree | 152005196 | King |
| 2 | The Tiny Seed | 887080154 | King |
| 1 | The Reason for a Flower | 590412523 | King |
| 1 | Under the Cherry Blossom Tree | 395845467 | King |
| 2 | Vietnam the Land | 778797236 | King |
| 3 | The Cloud Book | 823402592 | King |
| 1 | Pioneer Girl | 60272449 | King |
| 1 | Magic School Bus Gets Planted | 590922467 | King |
| 1 | The New Kid on the Block | 688022715 | King |
| 1 | Komodo | 399226133 | King |
| 5 | African Beginnings | 688102565 | King |
| 4 | Snowflake Bentley | 395861624 | King |
| 1 | Ashanti to Zulu | N/A | King |
| 1 | Autumn Across America | 1562824678 | King |
| 2 | Feel the Wind | 690047398 | King |
| 1 | A Walk in the Boreal Forest | 1575051567 | King |
| 2 | How a Seed Grows | 60201045 | King |
| 2 | Amazing Schemes Within Your Genes | 876148046 | King |
| 3 | Natures Green Umbrella | 688123538 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|---------------------------------------|-------------|----------|
| 3 | Cactus Hotel | 805013334 | King |
| 1 | All The Colors of The Rainbow | 516208012 | King |
| 1 | Spring | 525650377 | King |
| 1 | My Name is Maria Isabel | 689315171 | King |
| 1 | La Mujer Que Brillaba Aun Mas Que Sol | 590473034 | King |
| 1 | Jorge El Gigantes | 673769631 | King |
| 2 | The Post Office Book | 690041985 | King |
| 2 | Los Trucos de Clifford | 590401238 | King |
| 1 | Bunny, Bunny | 516053523 | King |
| 1 | La Pesadilla de Pooh | 9580454086 | King |
| 1 | Railroad Fever | 792267672 | King |
| 1 | Todos Mis Juguetes | 002181936X | King |
| 1 | Customs and Traditions | 865054959 | King |
| 1 | The Three Little Pigs | 803705913 | King |
| 1 | Sad Underwear | 689833768 | King |
| 1 | Paddles to The Sea | 395150825 | King |
| 1 | The House That Jack Built | 0823405486S | King |
| 3 | Laura Bush: Americas First Lady | 689856288 | King |
| 2 | The Elves and The Shoemaker | 1558580352 | King |
| 1 | Potlach | 823412903 | King |
| 4 | Just Like Me | 892391499 | King |
| 1 | Book of the American Colonies | 31696920 | King |
| 1 | This is My House | 590453025 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|------------------------------------------|------------|----------|
| 1 | Colonial Life | 865054916 | King |
| 1 | Eric Carle's Treasury of Classic Stories | 590502131 | King |
| 1 | Stars & Stripes | 823410536 | King |
| 1 | Latino Visions | 531113124 | King |
| 1 | The Mayflower Compact | 756506816 | King |
| 1 | The Statue of Liberty | 516206281 | King |
| 2 | Laura Bush: First Lady | 766021017 | King |
| 2 | Freedom Struggle | 792278283 | King |
| 2 | The Mexican War | 081602393X | King |
| 1 | The National Anthem | 516206257 | King |
| 1 | Independence Now | 792267664 | King |
| 1 | Ben Franklin and His First Kite | 689849850 | King |
| 1 | Speaking Out | 792282795 | King |
| 1 | Created Equal | 792282752 | King |
| 1 | Moving North | 792282787 | King |
| 1 | What Does The Crow Know | 871565447 | King |
| 1 | House and Homes | 688101682 | King |
| 1 | Shh! We're Writing the Constitution | 698116244 | King |
| 1 | ...If you Were There When They Signed | 590451596 | King |
| 1 | Up Goes the Skyscraper! | 27367800 | King |
| 1 | A Picture Book of Christopher Columbus | 823408574 | King |
| 1 | The Gristmill | 086505486X | King |
| 1 | Historic Communities | 865054908 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|------------------------------------------|------------|----------|
| 1 | Eye on the Wind | 876149441 | King |
| 1 | Children of the Ecuadorean Highlands | 1575050005 | King |
| 1 | Magic Slippers | 385249357 | King |
| 1 | New Beginnings | 792282779 | King |
| 1 | Barrio Jose's Neighborhood | 152010491 | King |
| 1 | Eskimo Boy | 590436953 | King |
| 2 | Cowboy Country | 395575613 | King |
| 1 | A Colonial Town: Williamsburg | 765054894 | King |
| 1 | Christmas in the Big House | 590430270 | King |
| 1 | The Grandchildren of the Incas | 876143974 | King |
| 2 | The Children of Bolivia | N/A | King |
| 1 | De Colores and Other Latin American Folk | 525452605 | King |
| 1 | On Christmas Day in the Morning | 763603759 | King |
| 4 | Honoring our Ancestors | 892391588 | King |
| 1 | Going Back Home | 892391375 | King |
| 1 | Pioneer Projects | 865054371 | King |
| 1 | The Victorian Home | 865054312 | King |
| 2 | The Pot that Juan Built | 1584300388 | King |
| 1 | Soccer | 753454165 | King |
| 2 | The Tortilla Factory | 152928766 | King |
| 3 | The Popcorn Book | 823405338 | King |
| 1 | The Night has Ears | 689824270 | King |
| 1 | Settler Sayings | 865054983 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-----------------------------------|------------|----------|
| 1 | Mine, All Mine | 698117972 | King |
| 1 | A Cache of Jewels | 698113543 | King |
| 1 | Up Up and Away | 698116631 | King |
| 1 | What Do You Mean? | 876143303 | King |
| 1 | Sukey and The Mermaid | 27781410 | King |
| 1 | The Little Red Hen | N/A | King |
| 1 | Rapunzel | 525456074 | King |
| 2 | Lon Po Po | 698113829 | King |
| 1 | The Coming of Night | 761313583 | King |
| 1 | The Birth of a Whale | 382395662 | King |
| 1 | Coyote | 152207244 | King |
| 1 | The Legend of the Bluebonnet | 698113594 | King |
| 3 | Jamie O'Rourke and The Big Potato | 039922257X | King |
| 2 | Spanish Missions | 865054363 | King |
| 4 | Next stop: Japan | 1575725681 | King |
| 1 | Wonderful World of Knowledge | 717281027 | King |
| 1 | Wonderful World of Knowledge | N/A | King |
| 1 | Si, Se Puede | 938317660 | King |
| 1 | The Hunchback of Notre Dame | N/A | King |
| 1 | The American Flag | 531200450 | King |
| 1 | Leslie's Story | 822525763 | King |
| 1 | Great Women of Pioneer America | 756512697 | King |
| 1 | I am Sacajawea, I am York | 802789196 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-----------------------------------------|------------|----------|
| 2 | The Look it Up Book of Explorers | 375824782 | King |
| 1 | Mother Goose | 399212582 | King |
| 3 | Mandela | 698118162 | King |
| 3 | The flag we love | 881068454 | King |
| 1 | Can't You Make Them Behave King George? | 399233040 | King |
| 2 | Pumpkin Circle | 1582460787 | King |
| 1 | Stem Cell Research | 1602170185 | King |
| 1 | Egypt the Culture | 865053146 | King |
| 1 | Egypt the Land | 865053138 | King |
| 1 | Cleopatra | 688104142 | King |
| 1 | Animals Under the Ground | 516204270 | King |
| 1 | Snails | 822514753 | King |
| 1 | Crabs | 822514710 | King |
| 1 | Ants | 812047214 | King |
| 1 | Bugs | 688082963 | King |
| 2 | Chicken's Aren't the Only Ones | 698117786 | King |
| 2 | Corn is Maize | 690009755 | King |
| 1 | In the Barn | 865054339 | King |
| 4 | Ant Cities | 690045689 | King |
| 1 | Fraction Fun | 823412598 | King |
| 1 | Addition | 1575053209 | King |
| 1 | Fraction Action | 823411095 | King |
| 1 | Goldilocks and The Three Bears | 698113586 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|----------------------------------|------------|----------|
| 1 | China's Bravest Girl | 892391200 | King |
| 1 | Japan | 1575051273 | King |
| 2 | I am Japanese American | 823950115 | King |
| 1 | A Samurai Castle | 872263819 | King |
| 1 | Japan the People | 865052859 | King |
| 1 | Japan | 051626172X | King |
| 2 | Count Your Way Through Japan | 087614301X | King |
| 1 | Colors of Japan | 1575052156 | King |
| 1 | Atariba & Niguayona | 892390263 | King |
| 1 | Milk From Cow to Carton | 60204346 | King |
| 1 | Henny Penny | 395288002 | King |
| 1 | The Milk Makers | 27366405 | King |
| 1 | The Legend of The Persian Carpet | 399224157 | King |
| 1 | Come Back Salmon | 871565722 | King |
| 3 | St. Patrick's Day | 823411737 | King |
| 1 | A Christmas Carol | 1569870624 | King |
| 1 | Day of the Dead | 823410943 | King |
| 1 | The Thanksgiving Story | 591438921 | King |
| 1 | The Skeleton at The Feast | 292776586 | King |
| 1 | My Christmas Treasury | 760703566 | King |
| 1 | The Twelve Days of Christmas | 760706298 | King |
| 2 | Victorian Christmas | 865054304 | King |
| 1 | The Three Bears | 395288118 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-------------------------------------|------------|----------|
| 1 | The Gingerbread Boy | 395287995 | King |
| 2 | The Three Sillies | 153328754 | King |
| 1 | Snow White and The Seven Dwarfs | N/A | King |
| 1 | The Legend of The Indian Paintbrush | 698113608 | King |
| 2 | The Korean Cinderella | 006020432X | King |
| 1 | Yeh-Shen | 698113888 | King |
| 1 | Snake Book | 789415267 | King |
| 2 | The Velveteen Rabbit | 805061495 | King |
| 1 | Midnight Magic | 816736618 | King |
| 1 | The Children of The Sierra Madre | 876149433 | King |
| 2 | Life in the Time of Montezuma | 081143351X | King |
| 2 | Dia's Story Cloth | 1880000342 | King |
| 1 | The Door in the Wall | 038507283X | King |
| 2 | The wheel on the School | 60215852 | King |
| 1 | The 21 Balloons | 670734411 | King |
| 1 | Do You Know Me | 531054748 | King |
| 1 | The General Store | 865054320 | King |
| 1 | Japan...In Pictures | 822518619 | King |
| 1 | Famous Mexican Americans | 525650121 | King |
| 2 | Tracing Our Irish Roots | 1562611488 | King |
| 1 | Hitty | 27348407 | King |
| 1 | Mrs. Frisby and The Rats of Nimh | 689206518 | King |
| 2 | Meet Addy | 1562470760 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|------------------------------------|------------|----------|
| 1 | Stone Fox | 69039832 | King |
| 2 | Heat | 439024188 | King |
| 1 | The Pearl | 014017737X | King |
| 1 | Arthur for the Very First Time | 60240474 | King |
| 1 | Blue Willow | 140309241 | King |
| 1 | Black Beauty | N/A | King |
| 4 | Strawberry Girl | 039730109X | King |
| 1 | Beethoven Lives Upstairs | 531068285 | King |
| 1 | The People of The Breaking Day | 689816847 | King |
| 1 | A Nation Challenged | 439488036 | King |
| 3 | So You Want to be President? | 399234071 | King |
| 1 | Our Money | 761326200 | King |
| 1 | Konnichiwa! | 805023534 | King |
| 1 | Who Discovered America? | 60237295 | King |
| 1 | The Merry Adventures of Robin Hood | N/A | King |
| 3 | Addy Learns a Lesson | 1562470779 | King |
| 2 | Addy's Surprise | 1562470795 | King |
| 2 | Measuring Penny | 805053603 | King |
| 1 | Germs Make Me Sick | 60242507 | King |
| 4 | How Tall How Short How Faraway | 823413756 | King |
| 2 | Changes for Addy | 156247085X | King |
| 1 | Kirsten's Surprise | 937295191 | King |
| 1 | Samantha's Surprise | 937295221 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|----------------------------------|------------|----------|
| 1 | Kirsten Learns a Lesson | 937295108 | King |
| 1 | Changes for Kirsten | 937295450 | King |
| 4 | Addy Saves the Day | 1562470833 | King |
| 1 | Happy Birthday Addy! | 1562470817 | King |
| 4 | The Best Christmas Pageant Ever! | 60250445 | King |
| 1 | Bright Ideas | 792282760 | King |
| 1 | Giants Have Feelings, Too | 811466361 | King |
| 1 | Patty Reed's Doll | 916735724 | King |
| 1 | Frog Went a Courtin | 015230214x | King |
| 1 | On the Banks of Plum Creek | 60264705 | King |
| 1 | Little House in The Big Woods | 60264306 | King |
| 1 | Win, Place or Die | 67167498 | King |
| 1 | Ransom for a River Dolphin | 822507358 | King |
| 1 | The Orphan Train Adventures | 836826434 | King |
| 1 | Katie John | 60209518 | King |
| 2 | Rabbit Hill | 670586757 | King |
| 1 | They Were Strong and Good | 670699497 | King |
| 2 | Travel Team | 142404624 | King |
| 2 | Julie of the Wolves | 60219432 | King |
| 1 | The Remembering Box | 395384761 | King |
| 1 | Thimble Summer | 805003061 | King |
| 3 | P.S. Longer Letter Later | 590213105 | King |
| 1 | Molly Saves the Day | 937295434 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|--------------------------------------|------------|----------|
| 1 | Changes for Molly | 937295493 | King |
| 2 | Changes for Josephina | 1562475924 | King |
| 1 | Happy birthday Samantha! | 937295353 | King |
| 1 | Molly Learns a Lesson | 937295167 | King |
| 1 | Meet Molly | 937295078 | King |
| 1 | Samantha Saves the Day | 937295418 | King |
| 3 | Changes for Felicity | 156247037X | King |
| 1 | Josephina's Surprise | 1562475193 | King |
| 3 | Felicity's Surprise | 1562470108 | King |
| 1 | Happy Birthday Felicity | 1562470310 | King |
| 1 | Felicity Learns a Lesson | 1562470078 | King |
| 1 | Molly's Surprise | 937295256 | King |
| 1 | Felicity Saves the Day | 1562470345 | King |
| 1 | Changes for Samantha | 937295477 | King |
| 1 | Meet Josephina | 1562475150 | King |
| 1 | Meet Felicity | 1562470043 | King |
| 1 | Miss Hickory | 670479403 | King |
| 1 | This Land is My Land | 892391197 | King |
| 1 | Children of the Yucatan | 876149840 | King |
| 1 | Montezuma and The Fall of the Aztecs | 823414523 | King |
| 1 | Children of Cuba | 876149891 | King |
| 1 | China and The People | 865052085 | King |
| 1 | Happy Birthday Josephina | 1562475886 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-----------------------------------------|---------------|----------|
| 1 | The Bells of Christmas | 152064508 | King |
| 1 | A Taste of Blackberries | 690805128 | King |
| 1 | Risk n Roses | 590453610 | King |
| 1 | Chopsticks from America | 1879965119 | King |
| 2 | Cesar Chavez and The Farmers Move | 151002398 | King |
| 1 | Which Witch? | 141304278 | King |
| 1 | Polar Bears Past Bedtime | 679983414 | King |
| 1 | Mutiny on The HMS Bounty | 1569874018 | King |
| 2 | Sideways Stories from Wayside School | 756959519 | King |
| 2 | Big Red Barn | 60207485 | King |
| 1 | Darcy and Gran Don't Like Babies | 590445871 | King |
| 1 | Diary of Wimpy Kid | 9780810994737 | King |
| 1 | El Traje Nuevo del Emperador | 8424155203 | King |
| 1 | Twister on Tuesday | 738309826 | King |
| 1 | El Patito Feo | 8424155254 | King |
| 1 | Christopher Columbus and Other Early AD | 307178706 | King |
| 1 | Dinosaur Time | 60246537 | King |
| 1 | Dinosaurs Before Dark | 679824111 | King |
| 1 | El Patitio Feo | 721456006 | King |
| 1 | The Secret Life of The Underwear Champ | 039482721x | King |
| 2 | Grandpa's Teeth | 60276711 | King |
| 1 | The Very Hungry Caterpillar | 399226907 | King |
| 1 | The Mystic Phyles: Beasts | 1570917183 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|------------------------------------------|------------|----------|
| 1 | Una Pesadilla en mi Armario | 8437217547 | King |
| 1 | El Chico Karateka | 525455884 | King |
| 2 | If Not for the Weather We Would be Naked | 964836386 | King |
| 1 | Baloncesto | 9583000132 | King |
| 1 | Arroz Con Leche | 780712323 | King |
| 4 | El libro de Las Palomitas | 823410587 | King |
| 1 | Esperanza Para Los Flores | 809133695 | King |
| 1 | En El Museo Encantado | 590205498 | King |
| 1 | La Razon de Ser de Una Flor | 590468308 | King |
| 1 | A Volar Con Dragones | 375815015 | King |
| 1 | Encuentro | 152013423 | King |
| 1 | Carlos and The Carnival | 873587332 | King |
| 1 | El Gigante Hambriento | 780278097 | King |
| 1 | Gordito, Gordon Gato Galano | 516334565 | King |
| 1 | Sopa de Piedras | 096251621X | King |
| 1 | El Ano de Gato Galano | 663607426 | King |
| 1 | Daniel y Los Dinosaurios | 590462806 | King |
| 1 | Mas Alla Del Rio | N/A | King |
| 1 | Uno, Dos, Tres | 395672945 | King |
| 1 | La Fiesta | 9681906101 | King |
| 1 | Querido Pedrin | 689319150 | King |
| 2 | El camino de Amelia | 1880000075 | King |
| 2 | Prietta and The Ghost Woman | 892391367 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|------------------------------------|------------|----------|
| 1 | La Historia de Johnny Appleseed | 962516260 | King |
| 2 | Los Pegrinos de N.C. Wyeth | 188050703x | King |
| 1 | ...Y No Se lo Trago la Tierra | 1558851518 | King |
| 1 | Benito Juarez | 963706586 | King |
| 1 | Salven Mi Selva | 9686048243 | King |
| 1 | Tito, Tito | 8424133366 | King |
| 1 | Hands Across the Border | 966845250 | King |
| 2 | My Mexico - Mexico Mio | 698117573 | King |
| 1 | La Vispera de Navidad | 9686394001 | King |
| 1 | La Historia de Libro | 8506501288 | King |
| 1 | Delicious Hullabaloo | 1558852468 | King |
| 1 | La Aranas | 9684168489 | King |
| 1 | La Obscuridad | 9484168535 | King |
| 1 | Los Monstruos | 9684168527 | King |
| 1 | Las Calacas | 9684168500 | King |
| 1 | Fish | 679804390 | King |
| 1 | Amos Fortune | 525255702 | King |
| 1 | The Value of Believing in Yourself | 916392066 | King |
| 1 | Inside the Human Body | 590414275 | King |
| 1 | Many Nations | 816743894 | King |
| 1 | The Day Gogo Went to Vote | 316702676 | King |
| 1 | Lake of the Big Snake | 1563970961 | King |
| 1 | Mandela | 399229426 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|--------------------------------------|------------|----------|
| 1 | Cherish Me | 694010979 | King |
| 1 | Children of the Earth and Sky | 590428535 | King |
| 2 | A Tree is Nice | 64431479 | King |
| 1 | A Train to Somewhere | 395713250 | King |
| 1 | White Socks Only | 807589551 | King |
| 3 | The Adventures of The One Inch Boy | 893462586 | King |
| 2 | Dear Mr. Leprechaun | 966649001 | King |
| 1 | Showdown at the Food Pyramid | 399237151 | King |
| 1 | Harlem | 590543415 | King |
| 1 | Santa's Book of Names | 316563358 | King |
| 1 | Ten Tall Oak trees | 688046215 | King |
| 1 | The Golden Bunny | 307104168 | King |
| 1 | Jumanji | 395304482 | King |
| 1 | Dinosaurs to The Rescue | 316110876 | King |
| 1 | My Favorite Seasons | 1569873305 | King |
| 1 | Under the Water | 140365354 | King |
| 2 | Look at Your Eyes | 60201894 | King |
| 1 | Dinosaur Bones | 811831582 | King |
| 1 | Too Many Rabbits | 590967487 | King |
| 1 | Sophie and Sammy's Library Sleepover | 688106161 | King |
| 1 | I Spy, Extreme Challenger | 043919900X | King |
| 1 | Magic Stories from Around the World | 1850510849 | King |
| 1 | McBroom's Zoo | 316285366 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|---------------------------------------|------------|----------|
| 1 | Nim and The War Effort | 374355231 | King |
| 1 | Nothing Here but Trees | 803721781 | King |
| 2 | A is for Africa | 525651470 | King |
| 1 | Tiki Tiki Tembo | 805006621 | King |
| 1 | Just Enough Carrots | 64467112 | King |
| 1 | Give me Half! | 64467015 | King |
| 1 | Amistad | 152018034 | King |
| 1 | La Carrera | N/A | King |
| 1 | El Viento | 780274143 | King |
| 1 | Peter Pan | N/A | King |
| 1 | George's Marvelous Medicine | 590032747 | King |
| 1 | Big Al | 689817223 | King |
| 1 | Dingoes at Dinnertime | 679890661 | King |
| 1 | Owen | 688114490 | King |
| 1 | Junie B. Jones Toothless Wonder | 439569664 | King |
| 1 | Charlie and The Chocolate Factory | 394810112 | King |
| 1 | Escape From Pyramid X | 822567776 | King |
| 1 | The Bernstein Bears and The Bad Dream | 394873416 | King |
| 2 | Hansel y Gretel | 8424133390 | King |
| 1 | David Copperfield | 1569873992 | King |
| 1 | The Alamo Diary of Lucinda Lawrence | 590394665 | King |
| 1 | Deep Trouble | 590477412 | King |
| 1 | The Cat in the Hat | 394816269 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|--------------------------------------------|-------------|----------|
| 1 | Buttons | 374310017 | King |
| 1 | Lester's Dog | 517583585 | King |
| 1 | Keepers | 188000058X | King |
| 1 | Hurry! | 152015795 | King |
| 1 | Dandelions | 0152000050x | King |
| 1 | Creativity | 395687063 | King |
| 1 | Jamie O Rourke and The Pooka | 399234675 | King |
| 1 | The Icky Bug Counting Book | 881064963 | King |
| 1 | Why leopard has Spots | 155591991X | King |
| 2 | The Victory Garden Vegetable Alphabet Book | 881064688 | King |
| 1 | The Fool of the World and The Flying Ship | N/A | King |
| 1 | Fin M'Coul | 082340384x | King |
| 1 | Joshua's Masai Mask | 1880000024 | King |
| 1 | Miss Alaineus | 152021639 | King |
| 1 | Clap Your Hands | 399221182 | King |
| 1 | Born to Rope | 039571690X | King |
| 1 | The Unbreakable Code | 873586387 | King |
| 1 | Duck on a Bike | 439052035 | King |
| 1 | Baseball Saved Us | 1880000016 | King |
| 1 | A Story | 689205112 | King |
| 1 | Ruth Law Thirls a Nation | 395664047 | King |
| 1 | The Runaway Tortilla | 189081718X | King |
| 1 | Magic Dogs of The Volcanoes | 892390646 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-------------------------------------------------|------------|----------|
| 3 | How Many Days to America? | 395547776 | King |
| 2 | Spaghetti and Meatballs for All! | 590944614 | King |
| 1 | My Two Worlds | 395587042 | King |
| 1 | Each Orange had 8 Slices | 688104282 | King |
| 1 | The Owl and The Pussycat | 399219250 | King |
| 1 | Red Rubber Boot Day | 152137564 | King |
| 1 | I Love You, Mama, Any Time of Year | 689807295 | King |
| 1 | Congo Boy | 590023624 | King |
| 1 | The All New Captain Underpants Extra Crunchy... | 756974704 | King |
| 1 | Party on Ice | 688083943 | King |
| 1 | Gracie's Girl | 689822499 | King |
| 1 | My Colors | 316233471 | King |
| 1 | The Bossy Gallito | 043906757X | King |
| 3 | The First Strawberries | 140564098 | King |
| 1 | The Chinese Mirror | 152004203 | King |
| 1 | Kiana's Iditarod | 934007071 | King |
| 1 | Empanada's that Abuela Made | 155885388X | King |
| 1 | Eating the Alphabet | 152244360 | King |
| 1 | Once a Mouse... | 684126621 | King |
| 1 | Aesop's Fox | 152016716 | King |
| 1 | The Circus Surprise | 395980291 | King |
| 3 | Little Rabbit's Loose Tooth | 517522403 | King |
| 1 | Celebrating Cinco de Mayo | 1574715720 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|---------------------------------------|-------------|----------|
| 3 | The Little House | 395181569 | King |
| 1 | While The Candles Burn | 670858757 | King |
| 1 | Ashok by Any Other Name | 18799650101 | King |
| 2 | Little Oh | 688142087 | King |
| 1 | Where the Big Fish Are | 763609226 | King |
| 1 | A Treasury of Alphabets | 439404339 | King |
| 1 | Farolitos for Abuelo | 786802375 | King |
| 1 | Magic Windows | 089239157X | King |
| 1 | Nobody Wants a Nuclear War | 807557390 | King |
| 1 | Black like Kyra | 807507784 | King |
| 1 | Nine Candles | 876149409 | King |
| 1 | The King of Ireland's Son | 531095495 | King |
| 1 | On Morning Wings | 763611069 | King |
| 1 | Freedom Summer | 689830165 | King |
| 1 | The Shapes Game | 080501280X | King |
| 1 | Why a Disguise | 689825307 | King |
| 1 | Llega la Noche | 590462202 | King |
| 1 | Off to The Sweet Shores of Africa | 811823784 | King |
| 1 | Birthdays Around the World | 688154328 | King |
| 1 | Luka's Quilt | 688121543 | King |
| 1 | The Glorious Flight | 140507299 | King |
| 1 | The Little Weaver of Thai Yen Village | 892390301 | King |
| 1 | Cirque du Freak | 316603406 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|----------------------------------------|------------|----------|
| 1 | Volcanoes | 688074111 | King |
| 1 | El Patitio Feo | 8424155254 | King |
| 1 | Too Many Tamales | 399221468 | King |
| 1 | Viking Ships at Sunrise | 679890610 | King |
| 1 | The Three Pigs | 934925054 | King |
| 1 | Richard Wright and The Library Card | 1880000571 | King |
| 1 | Jim and the Beanstalk | 069820641X | King |
| 1 | On Mardi Gras Day | 803714424 | King |
| 1 | Thanksgiving Wish | 590255630 | King |
| 1 | Riki Tiki Tavi | 688143202 | King |
| 1 | Mama Provi and The Pot of Rice | 689319320 | King |
| 1 | The Legend of The Christmas Rose | 6271035 | King |
| 1 | Grandfather's Christmas Tree | 152018212 | King |
| 1 | The Little Old Lady Who was not Afraid | 690045867 | King |
| 1 | Chanticleer and The Fox | 690185618 | King |
| 2 | My Daddy is a Pretzel | 1841481513 | King |
| 1 | The Mitten | 590440152 | King |
| 1 | We Can Do It | 1887734341 | King |
| 1 | Places of Power | 1883220645 | King |
| 1 | Hello School! | 037581020X | King |
| 3 | Science- McGraw-Hill | 002279929X | King |
| 1 | Math - Scott Foreman | 201363917 | King |
| 1 | Math - Scott Foreman | 201363976 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-------------------------------------|------------|----------|
| 1 | Hi | 399219641 | King |
| 1 | Island Boy | 067081749X | King |
| 1 | I Will Never Not Ever Eat a Tomato | 763611883 | King |
| 1 | Chang's Paper Pony | 60213280 | King |
| 1 | The Bat Boy and His Violin | 689800991 | King |
| 1 | It Takes a Village | 590465732 | King |
| 1 | Big Brother Dustin | 807507156 | King |
| 1 | The Shaman's Apprentice | 152012818 | King |
| 1 | The Train to Glasgow | 618381430 | King |
| 1 | Stellaluna | 152802177 | King |
| 1 | American Too | 688132782 | King |
| 3 | Amos y Boris | N/A | King |
| 1 | El Prado del Tio Pedro | 8434812266 | King |
| 1 | La Clase de Dibujo | 8424133412 | King |
| 1 | Strega Nona | 8424133498 | King |
| 3 | La Isla | 525454225 | King |
| 1 | Alexander, Que de Ninguna Manera... | 689801750 | King |
| 1 | Manuela Color Canela | 9681645723 | King |
| 1 | Los Tres Osos | N/A | King |
| 1 | The Hundred Penny Box | 812451848 | King |
| 1 | Going Somewhere Special | 689818858 | King |
| 1 | Mirette on the High Wire | 698114434 | King |
| 1 | Papa Tells Chita a Story | 689822200 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-------------------------------------|------------|----------|
| 1 | Sweet Clara and The Freedom Quilt | 679823115 | King |
| 1 | The Day of Ahmed's Secret | 688140238 | King |
| 1 | Seven Brave Women | 688145027 | King |
| 2 | All the Colors of The Earth | 688111319 | King |
| 1 | The Purple Coat | 689716346 | King |
| 1 | Rosie's Walk | 20437501 | King |
| 1 | Albert the Albratross | 60224460 | King |
| 1 | Ox-Cart Man | 140504419 | King |
| 1 | Mouse-TV | 531068560 | King |
| 2 | Moonstruck | 60248041 | King |
| 1 | The King's Chessboard | 140548807 | King |
| 1 | Tiger | 1564020835 | King |
| 1 | Madeline in London | 6704466483 | King |
| 1 | The Thunderhead | 688132642 | King |
| 1 | Daisy Comes Home | 039923618X | King |
| 1 | Peppe the Lamplighter | 688102689 | King |
| 1 | Aunt Harriet's Underground Railroad | 517587688 | King |
| 1 | Piggie Pie! | 395716918 | King |
| 1 | Down by the Station | 152167900 | King |
| 1 | George the Drummer Boy | 60205008 | King |
| 1 | Trouble with Trolls | 399223363 | King |
| 1 | Someday a Tree | 395764785 | King |
| 3 | So Far From The Sea | 395720958 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-----------------------------------|------------|----------|
| 1 | Sweet Dried Apples | 039573570X | King |
| 1 | Armadillo Rodeo | 399228039 | King |
| 1 | Wagon Wheels | 812414942 | King |
| 1 | Wolf! | 531301559 | King |
| 2 | Cloudy with a Chance of Meatballs | 689707495 | King |
| 1 | Once Upon a Time in a Pigpen | 201003430 | King |
| 3 | A Day's Work | 395673216 | King |
| 1 | Emma's Lamb | 763604240 | King |
| 1 | Boom Town | 531300439 | King |
| 1 | Ben has Something to Say | 807506338 | King |
| 1 | Fire at the Triangle Factory | 876148682 | King |
| 1 | Hill of Fire | 60238038 | King |
| 1 | Black Cowboy Wild Horses | 803717873 | King |
| 1 | The 512 Ants on Sullivan Street | 590308769 | King |
| 1 | Frida Maria | 152766367 | King |
| 1 | Skeeter's First Flight | 964836300 | King |
| 1 | Muhammad and the Mountain | 964836327 | King |
| 1 | More Than Anything Else | 531094642 | King |
| 1 | No Mirrors in My Nana's House | 152018255 | King |
| 1 | The Listening Walk | 60216379 | King |
| 1 | Raising Dragons | 152012885 | King |
| 1 | Always Room for One More | 805003312 | King |
| 1 | Sam Bangs and Moonshine | 805003142 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-------------------------------------|------------|----------|
| 1 | Estela's Swap | 1584300442 | King |
| 1 | Brave Irene | N/A | King |
| 2 | The Bicycle Man | 395322545 | King |
| 1 | Snapshots from the Wedding | 039922808X | King |
| 1 | Tea with Milk | 395904951 | King |
| 1 | Hurricane | 395543827 | King |
| 1 | Storm in the Night | 60259132 | King |
| 1 | Angel Child, Dragon Child | 590422715 | King |
| 1 | On Mother's Lap | 395589207 | King |
| 1 | Life on the Ranch | 778700712 | King |
| 1 | Bandanas, Chaps and Ten-Gallon Hats | 778700739 | King |
| 1 | Life on the Trail | 778700720 | King |
| 1 | 19th Century Girls and Women | 865054347 | King |
| 1 | 18th Century Clothing | 865054924 | King |
| 1 | The Victorian Home | 865054312 | King |
| 1 | Life on a Plantation | 865054355 | King |
| 1 | Victorian Christmas | 865054304 | King |
| 1 | Games from Long Ago | 865054827 | King |
| 1 | Pioneer Projects | 865054371 | King |
| 1 | A Child's Day | 865054940 | King |
| 1 | Home Crafts | 865054851 | King |
| 1 | A One-Room School | 865054975 | King |
| 1 | In the Barn | 865054339 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-----------------------------------|------------|----------|
| 1 | Tools and Gadgets | 865054886 | King |
| 1 | The Gritsmill | 086505486X | King |
| 1 | One Time Toys | 865054819 | King |
| 1 | Visiting a Village | 865054878 | King |
| 1 | The Kitchen | 865054843 | King |
| 1 | 19th Century Clothing | 865054932 | King |
| 1 | Children's Clothing of the 1800's | 865054800 | King |
| 1 | Who Settled the West? | 778700755 | King |
| 1 | Homes of the West | 778700747 | King |
| 1 | Settler Sayings | 865054983 | King |
| 1 | Fort Life | 865054967 | King |
| 1 | Colonial Life | 865054916 | King |
| 1 | Colonial Crafts | 865054908 | King |
| 1 | Customs and Traditions | 865054959 | King |
| 1 | A Colonial Town: Williamsburg | 865054894 | King |
| 1 | The General Store | 865054320 | King |
| 1 | Cooper Bear at the Fair | N/A | King |
| 1 | En La Playa | 8401315557 | King |
| 2 | El Reino de La Geometria | 1564921093 | King |
| 1 | Me Gusta Jugar! | 21819319 | King |
| 1 | Fa Mulan | N/A | King |
| 2 | On the Go | 688063365 | King |
| 1 | For Every Child | 803726503 | King |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-------------------------------------------|---------------|----------------|
| 1 | More than Moccasins | 1556522134 | King |
| 1 | Hermana Aguila, Hermano Cielo | 803716613 | King |
| 1 | Living in South America | 944589286 | King |
| 1 | Simple Pictures | 153329505 | King |
| 1 | Ginger Pyle | 152309306 | King |
| 1 | Virgie Goes to School with us Boys | 689800762 | King |
| 1 | Wilfred Gordon McDonald Partridge | 091629104* | King |
| 1 | Baby Rattlesnake | 089239188X | King |
| 1 | Anno's Magic Seeds | 399225382 | King |
| 1 | Halloween Party | 671702432 | King |
| 1 | The Three Musketeers | N/A | King |
| 1 | Rebecca of Sunnybrook Farm | N/A | King |
| 1 | The Stories Julian Tells | 394943015 | King |
| 1 | Smoky Night | 152699546 | King |
| 8 | Holt Literature & Language Arts, 3 Course | 0-03-056494-8 | Middle College |
| 1 | The Velveteen Rabbit | 0-8050-6149-5 | Wilson |
| 1 | The Butterfly | 0-8172-4364-X | Wilson |
| 2 | Can it Rain Cats and Dogs? | 0-590-13083-8 | Wilson |
| 1 | The 512 Ants | 0-590-30876-9 | Wilson |
| 1 | Ants | 0-8120-4721-4 | Wilson |
| 2 | Swimmy | 0-394-82620-5 | Wilson |
| 2 | The Runaway Bunny | 0-06-020765-5 | Wilson |
| 1 | What Kind of Weather? | 1-55734-898-7 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|------------------------------------|----------------|----------|
| 1 | Snowman | ES19552868-001 | Wilson |
| 2 | Under the Sea: An Ocean Unit | ES19552868-001 | Wilson |
| 1 | The Wonder of Weather | ES19552868-001 | Wilson |
| 1 | Fly into Mathematics! | ES19552868-001 | Wilson |
| 1 | The Fly on the Ceiling a Math Myth | 0-67988607-9 | Wilson |
| 2 | Bountiful Butterflies | ES19552868-001 | Wilson |
| 1 | Amazing Ants | ES19552868-001 | Wilson |
| 1 | 1000 Facts About Space | 1-85697-811-7 | Wilson |
| 2 | What's Out There? | 0-448-40517-2 | Wilson |
| 1 | Science Dictionary of Space | 0-8167-2443-1 | Wilson |
| 2 | Nuestro Sistema Solar | 0-8136-7443-3 | Wilson |
| 1 | Animals Observed | 1-55670970-6 | Wilson |
| 1 | Mathematical School Days | ES19552868-001 | Wilson |
| 1 | Franklin Goes to School | 0-590-25467-7 | Wilson |
| 1 | Lunch Money | 0-14-055890-X | Wilson |
| 1 | Alexander, Who Used to be Rich | 0-689-71199-9 | Wilson |
| 2 | Flowers for the Snowman | 0-7358-1007-9 | Wilson |
| 1 | The Egyptian Cinderella | 0-690-04822-X | Wilson |
| 1 | Mathematical Tales | ES19552868-001 | Wilson |
| 1 | Show Me the Money | ES19552868-001 | Wilson |
| 2 | The Patchwork Quilt | 0-8037-0097-0 | Wilson |
| 1 | Livingstone Mouse | 0-06-025869-1 | Wilson |
| 1 | Friendship Stories | 1-4231-0087-5 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|---------------------------------|-------------------|----------|
| 1 | The Fear Place | 0-689-80442-3 | Wilson |
| 1 | Moon, Have you Met My Mother | 0-06-027174-4 | Wilson |
| 1 | Will There Be a Lap for Me? | 0-8075-9190-2 | Wilson |
| 1 | The Empty Pot | 0-8050-1217-6 | Wilson |
| 2 | Thank you Amelia Bedelia | 0-06-443037-5 | Wilson |
| 2 | Amelia Bedelia | 0-06-443036-7 | Wilson |
| 1 | Good Work, Amelia Bedelia | 0-688-80022-X | Wilson |
| 1 | The Worst Witch Strikes Again | 0-380-60673-9 | Wilson |
| 1 | Pamela Camel | 0-395-35975-9 | Wilson |
| 1 | The Gnats of Knotty Pine | 0-395-21405-X | Wilson |
| 1 | Was The Night Before Christmas | 0-395-21405-X | Wilson |
| 1 | Underwater Origami | 0-7641-1446-8 | Wilson |
| 1 | To Every Season | 0-689-81797-5 | Wilson |
| 1 | The Best Christmas Pageant Ever | 0-380-00769-X | Wilson |
| 1 | Souder | 0-06-440020-4 | Wilson |
| 1 | Choosing up Sides | 0-399-23185-4 | Wilson |
| 1 | Howie Helps Himself | 0-8075-3422-6 | Wilson |
| 1 | Joyful Noise | 0-399-23185-4 | Wilson |
| 1 | Ring of Earth | 0-06-021853-3 | Wilson |
| 1 | Can you Spot the Leopard | 3-7913-1874-8 | Wilson |
| 2 | Ancient Egypt | 0-590-44680-0 | Wilson |
| 1 | The Black Book of Secrets | 978-0-312-36844-9 | Wilson |
| 1 | No One Like You | 0-75259-052-9 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|--------------------------------------|----------------|----------|
| 1 | A Journey to The Center of The Earth | 0-86611-960-4 | Wilson |
| 2 | Pippi Longstocking | 1-55736-152-5 | Wilson |
| 2 | The People in Pineapple Place | 0-15-332920-3 | Wilson |
| 1 | Notes From a Liar and Her Dog | 0-439-40367-7 | Wilson |
| 1 | Keisha the Fairy Snow Queen | 1-57513-024-6 | Wilson |
| 1 | Three Cheers for Keisha | 1-57513-008-4 | Wilson |
| 1 | 1000 Makers of The Millennium | 0-7894-4709-6 | Wilson |
| 1 | Destination | 0-590-41285-X | Wilson |
| 1 | Archaeologists Dig for Clues | 0-06-029056-X | Wilson |
| 1 | The Secret World of the Aztecs | 3-7913-2702-X | Wilson |
| 1 | Chrysanthemum | 0-688-09699-9 | Wilson |
| 1 | The Butterfly | 0-399-2317-6 | Wilson |
| 1 | No Thumping, No Bumpin; No Rumpus | 0-68931510-4 | Wilson |
| 1 | Little Penguin | 0-525-47023-9 | Wilson |
| 1 | Cold Little Duck, Duck, Duck | 0-688-16179-0 | Wilson |
| 1 | Winnie the Pooh's Silly Day | 0-7868-3069-7 | Wilson |
| 1 | Children's Atlas of the World | 1-57584-156-8 | Wilson |
| 1 | The Dragon's Robe | 0-06-023719-8 | Wilson |
| 1 | The First Civilizations | 0-911745-59-9 | Wilson |
| 1 | The United States of America | 0-590-04374-9 | Wilson |
| 1 | Flag | 0-394-822255-2 | Wilson |
| 1 | Stories for Christmas | 0-7868-3107-3 | Wilson |
| 1 | Shakespeare's London | 0-7534-5234-0 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-------------------------------------|----------------|----------|
| 1 | Goosebumps | 0-590-48340-4 | Wilson |
| 1 | Pearl the Cloud | 0-439-81388-3 | Wilson |
| 1 | Rugrats in Paris the Movie | 0-689-83197-8 | Wilson |
| 1 | A Roman Villa | 0-87226-360-6 | Wilson |
| 1 | Egypt | 0-7565-0126-1 | Wilson |
| 1 | The Golden City | 0-689-80080-0 | Wilson |
| 2 | One Day in Japan with Hokusai | 3-7913-2486-1 | Wilson |
| 1 | Tree Frogs | 0-7398-3557-2 | Wilson |
| 1 | The Children's Space Atlas | 1-56294-1010-3 | Wilson |
| 1 | How Artist See Artists | 0-7892-0618-8 | Wilson |
| 1 | How Artist See Feelings | 0-7892-0616-1 | Wilson |
| 1 | How Artist See Animals | 0-7892-0059-7 | Wilson |
| 1 | How Artist See Cities | 0-7892-0187-9 | Wilson |
| 1 | How to Draw Insects | 0-8368-1710-9 | Wilson |
| 1 | Draw 3-D | 0-939217-14-7 | Wilson |
| 1 | Draw 50 Aliens | 0-329-11128-0 | Wilson |
| 1 | Life is a Dream | 3-7913-1986-8 | Wilson |
| 1 | The Magician of Color | 3-7913-1812-8 | Wilson |
| 1 | Picture Pie | 0-31623425-7 | Wilson |
| 1 | Ed Emberley's Big Orange Drawing | 0-329-14305-0 | Wilson |
| 1 | Trucks and Trains | 0-316-23898-8 | Wilson |
| 1 | Ed Emberley's Big Purple Drawing | 0-316-23423-0 | Wilson |
| 1 | Ed Emberley's Drawing Book of Weird | 0-316-2346-6 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|---------------------------------|---------------|----------|
| 1 | How Artists See Cities | 0-7892-0187-9 | Wilson |
| 1 | Wildfires | 0-531-20250 | Wilson |
| 1 | Sorappers # Team Player | 0-689-81926-9 | Wilson |
| 1 | The Beast in Ms Rooney's Room | 0-440-40485-1 | Wilson |
| 1 | Civil War on Sunday | 0-439-13762 | Wilson |
| 2 | Leonardo da Vinci | 3-7913-2166-8 | Wilson |
| 1 | Keith Haring | 3-7913-1815-2 | Wilson |
| 1 | How to Draw Cartoons | 0-8368-1709-5 | Wilson |
| 1 | Castles and Knight | 3-7913-2576-0 | Wilson |
| 1 | Lean on Snoopy | 0-449-22023-0 | Wilson |
| 1 | Where We Live | 3-7913-2104-8 | Wilson |
| 1 | Varjak Paw | 0-385-75030-7 | Wilson |
| 1 | Ed Emberty's Halloween Drawing | 0-316-23481-8 | Wilson |
| 1 | Charlotte Shakespeare and Annie | 0-06-0226145 | Wilson |
| 1 | The Call of the Wild | 0-02-759510-2 | Wilson |
| 1 | Little Women | 70097-00224 | Wilson |
| 1 | Sing Down the Moon | 0-440-97975-7 | Wilson |
| 1 | The Worst With | 0-380-60665-8 | Wilson |
| 1 | Dory Story | 0-88106-075-5 | Wilson |
| 1 | Walter The Giant Book of Giant | 0-8027-8974-9 | Wilson |
| 1 | A Snake in the House | 0-590-44758-0 | Wilson |
| 1 | Great Escapes | 0-531-05468-3 | Wilson |
| 1 | Bobbie Dustdobbin | 0-531-05462-3 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|--------------------------------------|------------------|----------|
| 1 | Sam Bangs Moonshine | 0-8050-0314-2 | Wilson |
| 1 | Early Sunday Morning | 0-439-32824-8 | Wilson |
| 1 | Teach Amelia Bedelia | 0-8124-2496-4 | Wilson |
| 1 | Female Fullback | 0-679-93611-4 | Wilson |
| 1 | Nerdy Nephew | 0-679-93610-6 | Wilson |
| 1 | Drug Free Zone | 0-679-93612-2 | Wilson |
| 1 | Five Smooth Stones | 0-439-14827-8 | Wilson |
| 1 | The Great Railroad Race | 0-590-10991-X | Wilson |
| 1 | Mr. Bowditch | 0-395-06881-9 | Wilson |
| 1 | One Fish Two Fish Red Fish Blue Fish | 0-394-80013-3 | Wilson |
| 1 | The Great Gerbil Roundup | 0-15-332989-0 | Wilson |
| 1 | Max and Me and The Wild West | 0-15-332984-X | Wilson |
| 1 | What if They Knew | 0-590-22142-3 | Wilson |
| 1 | Liar, Liar, Pants on Fire | 0-590-27142-3 | Wilson |
| 1 | The Short-Wave Mystery | 0-8368-1709-5 | Wilson |
| 1 | Mystery of the Flying Express | 0-448-08920-3 | Wilson |
| 1 | Ella Enchanted | 0-06-440705-5 | Wilson |
| 1 | The Melted Coins | 0-148-08923-8 | Wilson |
| 1 | The Flickering Torch Mystery | 0-448-08922-X | Wilson |
| 1 | The Secret Panel | 0-448-08925-4 | Wilson |
| 1 | How I Survived Middle School | 978-0439-02555-3 | Wilson |
| 1 | Chat...Chat...Chat | 0-439-14772-7 | Wilson |
| 1 | Cinderellis and The Glass Hill | 0-439-26503-7 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|------------------------------------------|-------------------|----------|
| 1 | Judy Blume | 0-425-19380 | Wilson |
| 1 | The Clue of the Broken Blade | 0-448-08921-1 | Wilson |
| 1 | A Long Way from Chicago | 0-14-131182-7 | Wilson |
| 3 | Dolphins at Daybreak | 0-679-88338-X | Wilson |
| 1 | The Horse and His Boy | 978-0-06-447106-0 | Wilson |
| 2 | The Long Winter | 0-06-440006-9 | Wilson |
| 1 | Little House on the Prairie | 0-06-000046-5 | Wilson |
| 1 | The First Four Years | 0-06-440031-X | Wilson |
| 1 | Outside Over There | 0-06-025523-4 | Wilson |
| 1 | I Had Trouble in getting to Solla Sollew | 0-394-80092-3 | Wilson |
| 1 | After the Spill | 0-8027-8610-3 | Wilson |
| 1 | Ira Sleeps Over | 0-395-13893-0 | Wilson |
| 1 | Once There were Giants | 0-385-29806-4 | Wilson |
| 1 | A Trece is Nice | 0-06-026155-2 | Wilson |
| 1 | The Tenth Good Thing About Barney | 1648 | Wilson |
| 1 | The Garden of Abdul Gasazi | 0-395-27804-3 | Wilson |
| 1 | White Snow Bright Snow | 2744 | Wilson |
| 2 | Oh, The Places You'll Go! | 0-679-80527-3 | Wilson |
| 1 | Doctor De Soto | 2097 | Wilson |
| 1 | Green Eggs and Ham | 355194 | Wilson |
| 1 | Weather | 0-89278-713-9 | Wilson |
| 1 | What Kind of Weather? | 1=55734-898-7 | Wilson |
| 1 | Jennifer, Necate, Mackbeth, William | 0-689-30007-7 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|----------------------------------|---------------|----------|
| 1 | And Me, Elizabeth | 0-8368-1709-5 | Wilson |
| 1 | The View from Saturday | 0-689-80993-X | Wilson |
| 1 | Storm the Lightning Fairy | 0-439-81391-3 | Wilson |
| 1 | Pokémon I Choose You! | 0-439-10464-5 | Wilson |
| 1 | Abigail the Breeze Fairy | 0-439-81386-7 | Wilson |
| 1 | Ten True Animal Rescue | 0-590-68117-6 | Wilson |
| 1 | Sunny the Yellow Fairy | 0-439-74466-0 | Wilson |
| 1 | Nine for California | 0-531-09527-4 | Wilson |
| 1 | Old Bear's Surprise Painting | 0-399-23709-7 | Wilson |
| 1 | Bedtime for Frances | 0-06-022351-0 | Wilson |
| 1 | Amazing Grace | 0-8037-1040-2 | Wilson |
| 1 | The View from Saturday | 0-689-80993-X | Wilson |
| 1 | Megan's Balancing Act | 1-57513-09-9 | Wilson |
| 1 | Megan in Ancient Greece | 1-57513-128-5 | Wilson |
| 1 | Pippi Goes to School | 0-670-88075-2 | Wilson |
| 1 | Twelve Snails to One Lizard | 0-689-80452-0 | Wilson |
| 2 | Gone-Away Lake | 0-15-332877-0 | Wilson |
| 1 | Mississippi | 0-7368-0021-2 | Wilson |
| 1 | Walt Disney | 0-440-40240-9 | Wilson |
| 1 | Mae Jemison Astronaut | 0-8136-5239-1 | Wilson |
| 1 | Hello, My Name is Scrambled Eggs | 0-688-04095-0 | Wilson |
| 1 | Sondok | 0-439-16586-5 | Wilson |
| 1 | Dinah and The Green Fat Kingdom | 0-397-31818-9 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-------------------------------------|----------------|----------|
| 1 | Ali Baba Bernstein | 0-688-04345-3 | Wilson |
| 1 | Tough-Luck Karen | 0-688-10974-8 | Wilson |
| 1 | Hill of Fire | 0-06-023804-6 | Wilson |
| 1 | Pumpkin Jack | 0-8075-6665-9 | Wilson |
| 1 | Bunnicula | 0-689-30700-4 | Wilson |
| 2 | Elijah's Angel | 0-15-225-394-7 | Wilson |
| 1 | The Marvelous Lue Mouse | 0-15-225394-7 | Wilson |
| 2 | Anne Frank | 0-531-10763-9 | Wilson |
| 1 | A Picture Book of Thomas Jefferson | 0-8234-0791-8 | Wilson |
| 1 | A picture book of Benjamin Franklin | 0-8234-0792-6 | Wilson |
| 2 | Pocahontas | 0-15-216737-4 | Wilson |
| 1 | The White House | 0-316-5711-2 | Wilson |
| 1 | A Spoon for Every Bite | 0-531-08799-9 | Wilson |
| 1 | A Bad Case of Stripes | 0-590-92997-6 | Wilson |
| 1 | Cecile and The Harvest Fiddler | 0-688-11457-1 | Wilson |
| 1 | Yeh-Shen | 0-399-20900-X | Wilson |
| 1 | Starry Messenger | 0-590-12917-1 | Wilson |
| 1 | William Jefferson Clinton | 0-7565-0207-1 | Wilson |
| 1 | Island of the Ants | 0-525-46484-0 | Wilson |
| 1 | Paddle-to-The-Sea | 0-395-15082-5 | Wilson |
| 1 | Survival in the Storm | 0-439-21599-4 | Wilson |
| 1 | The Iron Giant | 0-375-80167-7 | Wilson |
| 1 | Nutty Knows All | 0-689-31410-8 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|--------------------------------------|-----------------|----------|
| 1 | Latkes and Applesauce | 590-42261-8 | Wilson |
| 1 | Miss Spider New Car | 0-590-30713-4 | Wilson |
| 1 | Miss Spider's ABC | 0-590-28279-4 | Wilson |
| 1 | Henry and Amy | 0-8027-8686-3 | Wilson |
| 1 | The Bear That Heard Crying | 0-525-65103-9 | Wilson |
| 1 | The Very Sleepy Pig | 300-72000-80427 | Wilson |
| 1 | Miss Spider's Tea Party | 0-590-47724-2 | Wilson |
| 1 | Henry Hikes to Fitchburg | 0-395-96867-4 | Wilson |
| 1 | Henry Climbs a Mountain | 0-618-26902-9 | Wilson |
| 1 | Little Bunny Foo Foo | 0-439-37301-8 | Wilson |
| 1 | Dracula is a Pain in The Neck | 0-06-023822-4 | Wilson |
| 2 | The Lion, The Witch and The Wardrobe | 0-02-044220-3 | Wilson |
| 1 | Lost in Cyberspace | 0-8037-1931-0 | Wilson |
| 1 | 20,000 Leagues Under the Sea | 0-86611-969-8 | Wilson |
| 1 | Maps and Symbols | 0-8172-5113-8 | Wilson |
| 1 | The 50 States | 0-06-028607-5 | Wilson |
| 1 | Nurse | 1-55209-566-5 | Wilson |
| 1 | How Many Teeth | 0-06-021633-6 | Wilson |
| 1 | Human Body | 0-7534-5972-8 | Wilson |
| 1 | Rodent? | 0-86505-953-3 | Wilson |
| 1 | Skin, Teeth and Hair | 0-7613-0489-4 | Wilson |
| 1 | The Time Trekkers Visit the Romans | 1-5694-910-1 | Wilson |
| 1 | Goosebumps | 0-590-56873-6 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|--------------------------------------|----------------|----------|
| 1 | Egyptian Mummies People | 0-15-202600-2 | Wilson |
| 1 | Where the Wind Things Are | 0-688-04345-3 | Wilson |
| 1 | Good Grief...Third Grade | 0-590-45124-3 | Wilson |
| 1 | Max and Me and The Time Machine | 0-15-3329985-8 | Wilson |
| 1 | The Foot Book | 68-28462 | Wilson |
| 1 | Valentine's Day | 0-87614-166-1 | Wilson |
| 1 | The Great Quarterback Smith | 0-916-13903-3 | Wilson |
| 1 | The World's Greatest Valentine | 0-689-84043-8 | Wilson |
| 1 | A Certain Small Sheppard | 0-440-41194-7 | Wilson |
| 1 | Goes Down in The Dumps | 0-698-20636-3 | Wilson |
| 1 | Henry and Mudge Get the Cold Shivers | 0-02-778011-2 | Wilson |
| 1 | Home | 0-06-623935-4 | Wilson |
| 1 | Read to Me Treasure | 07868-3285-1 | Wilson |
| 1 | Nate the Great | 0-440-46126-X | Wilson |
| 1 | Animal Stories | 078683257-3 | Wilson |
| 1 | The Prince and The Pauper | 0-86611-973-6 | Wilson |
| 1 | The Report Card | 0-689-84515-4 | Wilson |
| 1 | A Fire in My Hands | 0-7857-0175-3 | Wilson |
| 1 | Blue Willow | 0-1403-09241 | Wilson |
| 1 | The Girl Who Cried Flowers | 0-8052-0666-3 | Wilson |
| 1 | Sponge Bab Nature Pants | 0-689-84194-9 | Wilson |
| 1 | Tea at the Treedome | 0-689-84015-2 | Wilson |
| 1 | How Many Feet in the Bed? | 0-671-89903-1 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|--------------------------------------------|---------------|----------|
| 1 | Ben's Trumpet | 0-688-80194-3 | Wilson |
| 1 | Toot and Puddle | 0-316-36677-3 | Wilson |
| 1 | I Will Kiss You | 7636278789 | Wilson |
| 1 | The Impossible Riddle | 1-879085-93-3 | Wilson |
| 1 | Peter and The Wolf | 0-7607-0628-X | Wilson |
| 1 | What Do You Love? | 0-15-201919-7 | Wilson |
| 1 | Will There be a Polar Bears for Christmas? | 0-307-17515-4 | Wilson |
| 1 | Bunny My Honey | 0-7636-0710-X | Wilson |
| 1 | Holes | 0-439-25322-5 | Wilson |
| 1 | Owen | 0-688-11449-0 | Wilson |
| 1 | Lilly's Purple Plastic Purse | 0-688-12897-1 | Wilson |
| 1 | "Fire, Fire" said Mrs. McGuire | 0-15-227562-2 | Wilson |
| 1 | A Halloween Mask for Monster | 0-14-050879-1 | Wilson |
| 1 | Knots on a Counting Rope | 0-8050-0571-4 | Wilson |
| 1 | Aslan | 0-06-027636-3 | Wilson |
| 1 | Snowshoe Thompson | 0-06-023801-1 | Wilson |
| 1 | The Three-Legged Cat | 0-14-055331-2 | Wilson |
| 2 | George and Martha | 0-395-16619-5 | Wilson |
| 1 | The Whole Green World | 0-374-38400-2 | Wilson |
| 1 | Tacky the Penguin | 0-395-43536-7 | Wilson |
| 4 | Hooray for Wodney Wat | 0-395-92392-1 | Wilson |
| 1 | The Rattlebang Picnic | 0-8037-1318-5 | Wilson |
| 1 | Ada's Pal | 0-531-0887-2 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|--------------------------------------------|----------------|----------|
| 1 | How Spider Saved Halloween | 0-590-42117-4 | Wilson |
| 1 | Snuggle Wiggle | 0-15-202159-0 | Wilson |
| 1 | Swine Lake | 0-06-205171-7 | Wilson |
| 1 | Orphan Train | 0-399-23613-9 | Wilson |
| 1 | Big Goot Cinderella | 0-399-23021-1 | Wilson |
| 1 | Round Trip Ann Jonas | 0-329-08683-9 | Wilson |
| 1 | Lost | 0-688-04345-3 | Wilson |
| 1 | Frog and Toad all Year | 0-06-023950-6 | Wilson |
| 1 | Frog and Toad Together | 0-06-444021-4 | Wilson |
| 1 | Pig and Bear | 0-02-744421-X | Wilson |
| 2 | Little Boa | 0-7636-1447-5 | Wilson |
| 1 | Photographer Mole | 0-8037-29-24-3 | Wilson |
| 1 | The Secret Soldier | 0-590-43052-1 | Wilson |
| 1 | Desert | 0-679-86003-7 | Wilson |
| 1 | Desert | 0-7894-5862-4 | Wilson |
| 1 | The Grandchildren of The Incas | 0-87614-397-4 | Wilson |
| 2 | The Trading Game | 0-397-32397-2 | Wilson |
| 1 | Timmy Odowd and The Big Ditch | 0-15-200606-0 | Wilson |
| 1 | The Journal of Joshua Loper a Black Cowboy | 0-590-02691-7 | Wilson |
| 1 | The Black Pearl | 0-395-06961-0 | Wilson |
| 1 | The Whipping Boy | 0-8167-1038-4 | Wilson |
| 1 | Annie and the Old One | 0-668-04345-3 | Wilson |
| 1 | Tigger Comes to The Forest | 0-525-46271-6 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-------------------------------------|---------------|----------|
| 1 | Danny the Champion of The World | 0-394-83103-9 | Wilson |
| 1 | Make Believe Ball Player | 0-397-32286-0 | Wilson |
| 1 | The Sign of The Beaver | 0-395-33890-5 | Wilson |
| 1 | The Adventures of Spider-Man | 0-329-26912-7 | Wilson |
| 1 | Claudia and The New Girl | 0-8124-6256-4 | Wilson |
| 1 | Princess Megan | 1-57513-004-1 | Wilson |
| 1 | The Trading Game | 0-397-32397-2 | Wilson |
| 1 | Baseball in April and Other Stories | 0-8335-7400-0 | Wilson |
| 2 | The Little Prince | 0-15-246503-0 | Wilson |
| 1 | The Magic School Bus in the Time | 0-590-44689-4 | Wilson |
| 1 | Dinosaurs to Dodos | 0-590-31684-2 | Wilson |
| 2 | Mr. Popper's Penguins | 0-440-45934-6 | Wilson |
| 1 | The Seven Chinese Brothers | 0-590-42055-0 | Wilson |
| 1 | Tikki, Tikki Tembo | 0-03-012711-4 | Wilson |
| 1 | Sharks | 0-7565-0056-7 | Wilson |
| 1 | The Valentine Bears | 0-89919-138-X | Wilson |
| 1 | Cyrus the Unsinkable Se Serpent | 0-395-20272-8 | Wilson |
| 1 | The Egg Tree | 684-12716-4 | Wilson |
| 1 | Goodnight Moon | 0-06-020705-1 | Wilson |
| 1 | Rain Makes Applesauce | 0-8234-0091-3 | Wilson |
| 1 | Gregory, The Terrible Eater | 0-590-07586-1 | Wilson |
| 1 | Tiny Chick's Tail | 0-8317-0974-X | Wilson |
| 1 | Mr. Grumpy's Motor Car | 0-690-00798-1 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|----------------------------------------|----------------|----------|
| 1 | St. Patrick's Day in the Morning | 0-395-29098-8 | Wilson |
| 1 | Maggie and The Monster | 0-8234-0639-3 | Wilson |
| 1 | Rabbit Hill | 0-670-58675-7 | Wilson |
| 1 | Madeline and The Gypsies | 0-670-44682-3 | Wilson |
| 1 | Hansel y Gretel | 0-396-08449-4 | Wilson |
| 1 | Standing in The Light | 0590-13462-0 | Wilson |
| 1 | My Secret War, The World War II | 0-590-13462-0 | Wilson |
| 1 | Diary of Madeline Beck | N/A | Wilson |
| 1 | Junie B. Jones and The Stupid Smelly | 0-679-82642-4 | Wilson |
| 1 | John Henry | 0-590-53936-1 | Wilson |
| 1 | Idaho | 0-7368-0017-4 | Wilson |
| 1 | Indians of The Great Plains Traditions | 0-8368-2645-0 | Wilson |
| 1 | History, Legends and Life | 0-688-04345-3 | Wilson |
| 1 | The Sea Shore of California | 1-4042-2664-8 | Wilson |
| 1 | South Dakota | 0-08225-2747-2 | Wilson |
| 1 | Georgia | 0-7314-1062-7 | Wilson |
| 1 | The Trouble with Tuck | 0-385-17774-7 | Wilson |
| 1 | The Silent Witness | 0-618-44230-8 | Wilson |
| 1 | Stinker From Space | 0-684-18910-0 | Wilson |
| 1 | The Sea Child | 0-8234-0723-3 | Wilson |
| 1 | Mrs. Frisby and The Rats of Nimh | 0-689-20651-8 | Wilson |
| 1 | The Story of Doctor Doolittle | N/A | Wilson |
| 1 | Return of the Jedi | 0-439-68126-X | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|----------------------------------|---------------|----------|
| 1 | The Emancipation Proclamation | 0-7565-0209-8 | Wilson |
| 1 | Mr. Popper's Penguins | 0-688-04345-3 | Wilson |
| 1 | Looking for Juliette | 0-531-08720-4 | Wilson |
| 1 | Nobody's Orphan | 0-15-332981-5 | Wilson |
| 1 | Freedom Train | 0-8124-5373-5 | Wilson |
| 1 | The Borrowed Crown | 0-688-04345-3 | Wilson |
| 3 | Sarah, Plain and Tall | 0-8124-5449-9 | Wilson |
| 1 | The Ghost of Tomas Kempe | 0-525-30495-9 | Wilson |
| 1 | Shrek 2 The Movie Novel | 0-439-53847-5 | Wilson |
| 1 | Caddie Woodlawn | 0-02-041880-9 | Wilson |
| 1 | Arthur Makes The Team | 0-316-10536-8 | Wilson |
| 1 | Incidental Hawk's Hill | 0-553-26696-9 | Wilson |
| 1 | The Cat in The Hat | 0-394-80001-X | Wilson |
| 1 | The Summer of The Swans | 0-670-68190-3 | Wilson |
| 1 | Alice's Adventures in Wonderland | 0-517-55591-3 | Wilson |
| 1 | Thimbleberry Stories | 0-15-201081-5 | Wilson |
| 1 | Treasure Island | 0-517-61816-8 | Wilson |
| 1 | The Witch in Blackbird Pond | 0-395-07114-3 | Wilson |
| 1 | Eeyore Loses a Tail | 0-525-46456-5 | Wilson |
| 1 | Winnie-the-Pooh and Some Bees | 0-525-46270-8 | Wilson |
| 1 | A Beautiful Hawaiian Day | 1-56647-346-2 | Wilson |
| 1 | The Making of a Knight | 0-329-20165-4 | Wilson |
| 1 | Angelina's Christmas | 0-517-55823-8 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|--------------------------------------------------|-------------------|----------|
| 1 | Angelina's Birthday Surprise | 0-517-57325-3 | Wilson |
| 1 | Angelina's at The Fair | 0-517-557444 | Wilson |
| 1 | Lucy Tom's Christmas | 0-14-050698-5 | Wilson |
| 1 | Stone Soup | 0-8037-0401 | Wilson |
| 1 | When Pigasso met Mootisee | 0-8118-1121-2 | Wilson |
| 1 | Happy Birthday, Sam | 0-688-04345-3 | Wilson |
| 1 | Angelina on Stage | 0-517-56073-9 | Wilson |
| 1 | The Betsy-Tacy Treasury | 0-06-024919-6 | Wilson |
| 1 | The Adventures of Willy Wacker | 0-9626245-3-5 | Wilson |
| 1 | Sunset of the Sabertooth | 0-679-96373-1 | Wilson |
| 1 | Tigers at Twilight | 0-679-99065-8 | Wilson |
| 1 | Polar Bears Past Bedtime | 0-679-98341-4 | Wilson |
| 1 | Cam Jensen and The Mystery of the Carnival Prize | 0-670-20041-7 | Wilson |
| 1 | My Nine Lives | 0-329-25297-6 | Wilson |
| 1 | Patrol | 978-1-415-57569-7 | Wilson |
| 1 | It Doesn't Have to be This Way | 0-89239-161-8 | Wilson |
| 1 | Mr. Cumb's Secret | 1-57960-080-3 | Wilson |
| 1 | Willy Whacker The Bit Cat | 0-9626245-4-3 | Wilson |
| 1 | Michael Rosen's Sad Book | 978-329-67303-1 | Wilson |
| 1 | Alison on The Trail | 1-57513-010-6 | Wilson |
| 1 | Whistles and Doubloons | 1-56326-156-1 | Wilson |
| 1 | As Fun as You Feel | 1-56326-153-7 | Wilson |
| 1 | Her Majesty Ariel | 1-56326-154-5 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-----------------------------------------------------|---------------|----------|
| 1 | Dear Diary | 1-53626-157-X | Wilson |
| 1 | Sebastian | 1-56326-151-0 | Wilson |
| 1 | Case Closed | 0-7613-2739 | Wilson |
| 1 | The View From Saturday | N/A | Wilson |
| 1 | I Speak English for My Mom | 0-8075-3659-8 | Wilson |
| 1 | The Trellis Seed | 0-670-89289-0 | Wilson |
| 1 | 1,2, I Love You | 0-8118-3518-9 | Wilson |
| 1 | Dear Children of The Earth | 1-55971-225-2 | Wilson |
| 2 | Stranger in the S Woods | 0-9671748-0-5 | Wilson |
| 1 | The Adventures of Snail at School (I Can Read Book) | 0-06-021041-9 | Wilson |
| 1 | Snail in School | 06-021042-7 | Wilson |
| 1 | Dinosaurs roar! | 0-525-4527-1 | Wilson |
| 1 | The Good Rainbow Road | 0-8165-2340-1 | Wilson |
| 1 | If The Shoe Fits | 0-8050-6466-4 | Wilson |
| 1 | When I'm Sleepy | 0-525-44204-9 | Wilson |
| 1 | Albert's Nap | 1-55858-279-7 | Wilson |
| 1 | Alison Goes for the Gold | 1-57513-002-5 | Wilson |
| 1 | Alison Saves The Wedding | 1-57513-018-1 | Wilson |
| 1 | It's not Easy Being a Bunny | 0-394-86102-7 | Wilson |
| 1 | Gathering the Day | 0-68970750-9 | Wilson |
| 1 | The Journal of Sean Sullivan | 0-439-04994-6 | Wilson |
| 1 | The Alley | 0-15-204917-7 | Wilson |
| 1 | A Journey to the New World | 0-590-50214-X | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|---------------------------------|------------------|----------|
| 1 | The Royal Diaries | 0-439-22350-4 | Wilson |
| 1 | A Picture of Freedom | 0-590-259881-1 | Wilson |
| 1 | The Animal Ark Treasury | 0-439-40205-0 | Wilson |
| 1 | The Little Women | 0-380-976331-1 | Wilson |
| 1 | Speak up, Spike | 0-7787-2722-X | Wilson |
| 1 | Midnight for Charlie Bone | 0-439-47429-9 | Wilson |
| 1 | The School of Crooked Creek | 0-8234-1812-X | Wilson |
| 1 | Korman Swindle | 978-0345-05591-8 | Wilson |
| 1 | Kool ADA | 0-59-43902-2 | Wilson |
| 1 | The Three Musketeers | 0-448-42446-0 | Wilson |
| 1 | Treasure Horses Collection | 0-7607-4131-X | Wilson |
| 1 | The Puppy Who Wanted a Boy | 0-688-08293-9 | Wilson |
| 1 | The Wind in The Willows | 0-7636-2242-7 | Wilson |
| 1 | Oliver Twist | 0-86112-452-9 | Wilson |
| 1 | It's My City! | 0-688-16916-3 | Wilson |
| 1 | Ronald Dahl | 0-394-83103-9 | Wilson |
| 1 | When Cody Became a Mouse Potato | 0-7872-9298-2 | Wilson |
| 1 | No Dear, Not Here | 1-57051-019-3 | Wilson |
| 1 | The All New Amelia | 1-56247-840-0 | Wilson |
| 1 | Hi | 0-399-21964-1 | Wilson |
| 1 | Babes in Toyland | 0-590-48183-5 | Wilson |
| 1 | Good Work, Amelia Bedelia | 0-8124-2676-2 | Wilson |
| 1 | Play Ball, Amelia Bedelia | 0-06-44005-2 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|----------------------------------------------|---------------|----------|
| 1 | Scooby-Doo! | 0-329-25788-9 | Wilson |
| 1 | Jo-Jo The Melon Donkey | 0-7787-0942-6 | Wilson |
| 1 | Colly's Barn | 0-7787-0932-9 | Wilson |
| 1 | At The Teen Rock Café | 0-679-9757-5 | Wilson |
| 1 | Number the Stars | 0-8124-9297-8 | Wilson |
| 1 | Camp | 0-679-96028-7 | Wilson |
| 1 | Crush | 0-688-1089-8 | Wilson |
| 1 | One More River | 0-329-2771-1 | Wilson |
| 1 | Scooby-Doo | 0440-40327-8 | Wilson |
| 1 | In The Year of the Board and Jackie Robinson | 0-06-024003-2 | Wilson |
| 1 | Prince Caspian | 0-02-758550-6 | Wilson |
| 1 | Fly Away | 0-02-768520-9 | Wilson |
| 1 | Up Pup | 0-394-80029-Z | Wilson |
| 1 | The Phantom of The Opera | 1-59060-326-5 | Wilson |
| 1 | The Important Visitor | 0-8037-0125-X | Wilson |
| 1 | Halloween | 0-89868-056-5 | Wilson |
| 1 | The Horse and his Boy | 0-02-044200-9 | Wilson |
| 1 | Black Beauty | 0-86611-953-1 | Wilson |
| 1 | Though Grandpa's Eyes | 0-06-024043-1 | Wilson |
| 1 | Apples and Angel Ladders | 1-55041-6715 | Wilson |
| 1 | The Bookstore Burglar | 0-525-46684-3 | Wilson |
| 1 | Remember the Alamo | 0-7554-7368-8 | Wilson |
| 1 | Grandma and Grandpa | 0-8037-0128-4 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|------------------------------|-----------------|----------|
| 1 | The Bicycle Man | 0-395-32254-5 | Wilson |
| 1 | The Happy Rain | 0-06-028785-3 | Wilson |
| 1 | Grandfather's Journey | 0-590-48864-3 | Wilson |
| 1 | You are Special | 0-89107-931-9 | Wilson |
| 1 | Josie Smith | 0-689-50485-3 | Wilson |
| 1 | Walrus's Adventure | 0-516-05423-6 | Wilson |
| 1 | A Newberry Christmas | 0-38530485-4 | Wilson |
| 1 | Probuditi | 0-618-75502-0 | Wilson |
| 1 | Ware up, Santa Claus! | 0-7358-1537-2 | Wilson |
| 1 | Rainbow Fish | 0-590-41387-2 | Wilson |
| 1 | Is Your Mama a Llama? | 0-590-41387-2 | Wilson |
| 1 | The Wonderful Happens | 0-689-83177-3 | Wilson |
| 1 | Soccer Mom | 0-517-80063-2 | Wilson |
| 1 | Lady Muck | 0-395-75281-7 | Wilson |
| 1 | Amiri & Odette | 10-0590-68041-2 | Wilson |
| 1 | Emma's Journal | 0-329-24385-3 | Wilson |
| 1 | Baseball Saved Us | 0-329-13534-1 | Wilson |
| 1 | The Sign of The Seahorse | 0-329-07826-7 | Wilson |
| 1 | Pearl | 0-395-88416-0 | Wilson |
| 1 | Song of La Selva | 1-56899-586-5 | Wilson |
| 1 | Lilly's Purple Plastic Purse | 0-688-12897-1 | Wilson |
| 1 | The Best-Ever Good-Bye Party | 0-688-07325-5 | Wilson |
| 1 | Max and Maggie in Autumn | 0-6889-07356 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|---------------------------------|---------------|----------|
| 1 | Knee Knock Rise | 1-689-067866 | Wilson |
| 1 | The Black Snowman | 0-590-40552-7 | Wilson |
| 1 | The Emperor's New Clothes | 0-525-44611-7 | Wilson |
| 1 | Dorothea Lange | 0-329-30227-2 | Wilson |
| 1 | The Toothpaste Millionaire | 0-395-18511-4 | Wilson |
| 1 | Saving the Old Apple Tree | 0-7835-1312-7 | Wilson |
| 1 | Amelia Writes Again | 1-56247-787-0 | Wilson |
| 1 | Bumpa Rumpus | 0-395-71038-3 | Wilson |
| 1 | Amelia Bedelia | 0-06-443036-7 | Wilson |
| 1 | Famous First of Black Americans | 0-88289-240-1 | Wilson |
| 1 | Amelia Takes Command | 1-56247-789-7 | Wilson |
| 1 | Amelia's Notebook | 1-56247-785 | Wilson |
| 1 | Amelia Hits The Road | 1-56247-791-9 | Wilson |
| 1 | A Newberry Halloween | 0-385-31028-5 | Wilson |
| 1 | Five Notable Inventors | 0-329-13692-5 | Wilson |
| 1 | Serendipity | 0-689-83373-3 | Wilson |
| 1 | How Little Porcupine Played | 0-06-443164-9 | Wilson |
| 1 | Amos , Boris | 0-8124-6264-5 | Wilson |
| 1 | Crocodilian | 0-02-772770-6 | Wilson |
| 1 | The Giving Tree | 0-06-025665-6 | Wilson |
| 1 | Helen Keller | 0-590-41745-2 | Wilson |
| 1 | Martin Luther King, Jr. | 0-8234-0770-5 | Wilson |
| 1 | John F. Kennedy | 0-8234-0884-1 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-------------------------------------|---------------|----------|
| 1 | Red Rubber Ball | 0-15-216589-4 | Wilson |
| 1 | Title Page | 0-670-84487-X | Wilson |
| 2 | Paul Klee | 0-516-02294-6 | Wilson |
| 2 | Little House in The Big Woods | 0-06-440001-8 | Wilson |
| 1 | Stuart Little | 0-06-028334-3 | Wilson |
| 1 | The World of Pooh | 0-525-44447-5 | Wilson |
| 1 | Charlotte's Web | 0-06-026386 | Wilson |
| 1 | The Trumpet of The Swan | 0-06-026397-0 | Wilson |
| 1 | By The Shores of Silver Lake | 0-06-02616-0 | Wilson |
| 1 | Scooby-Doo and The Toy Store Terror | 0-329-26239-4 | Wilson |
| 1 | Dough and The End of The World | 0-329-1236-8 | Wilson |
| 1 | A Picture for Patti | 0-329-17796-6 | Wilson |
| 1 | Door Cheats | 0-329-12623-7 | Wilson |
| 1 | Bowling Boogeyman | 0-329-28893-8 | Wilson |
| 1 | Doctor Doolittle | 0-448-41863-0 | Wilson |
| 1 | Huckleberry Finn | 0-89572-3 | Wilson |
| 1 | The Animal Shelter Mystery | 0-8075-0368-1 | Wilson |
| 1 | Molly Learns a Lesson | 0-937295-84-1 | Wilson |
| 1 | Freedom's Fruit | 0-679-92438-8 | Wilson |
| 1 | The Adventures of Sherlock Holmes | 0-86611-976-0 | Wilson |
| 1 | The Pizza Mystery | 0-8075-6534-2 | Wilson |
| 1 | Journey Home | 0-689-50126-9 | Wilson |
| 1 | The Boxcar Children | 0-8075-0852-7 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|--------------------------------------------------------------|-------------------|----------|
| 1 | I am the Ice Worm | 1-56397-412-6 | Wilson |
| 1 | The Thing about Georgie | 978-0-06-087589-3 | Wilson |
| 1 | Angel in Charge | 0-395-37488-X | Wilson |
| 1 | A Light in the Storm | 0-590-56733-0 | Wilson |
| 1 | Moby Dick | 0-8224-3650-0 | Wilson |
| 1 | Doug Vampire Caper | 0-329-17468-1 | Wilson |
| 1 | Snowbound Mystery | 0-329-28892-0 | Wilson |
| 1 | Thunder Cake | 0-399-22231-6 | Wilson |
| 1 | North of Danger | 0-52536035-2 | Wilson |
| 1 | The Great Brain | 0-8037-3076-4 | Wilson |
| 2 | The Great Brain | 0-8037-3074-8 | Wilson |
| 1 | Tata's Tree House | 0-7787-2721-1 | Wilson |
| 1 | And Now Miguel (Turtleback School & Library Binding Edition) | 0-88103-732-X | Wilson |
| 1 | Willy Wacker | 0-962645-7-8 | Wilson |
| 1 | Madeline's Rescue | 0-670-44716-1 | Wilson |
| 1 | Madeline and The Bad Hat | 0-670--44614-9 | Wilson |
| 2 | Little Ninos Pizzeria | 0-15-332947-5 | Wilson |
| 1 | Amigos | 0-689-71299-5 | Wilson |
| 1 | Holes | 0-439-12845-5 | Wilson |
| 1 | Mouse Tales | 0-06-444013-3 | Wilson |
| 1 | A Bicycle for Rosaura | 0-916291-51-0 | Wilson |
| 1 | The Nightmare Before Christmas | 1-56282-411-2 | Wilson |
| 1 | Bringing the Rain to Kapiti Plain | 0-8037-0904-8 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-----------------------------------------|----------------|----------|
| 2 | Bringing the rain to Kapiti Plain | 0-14-054616-2 | Wilson |
| 1 | Rabbit Makes a Monkey of Lion | 0-8037-0297-3 | Wilson |
| 1 | Charlie Anderson | 0-689-50486-1 | Wilson |
| 1 | A Ghost Named Fred | 0-06-020474-5 | Wilson |
| 1 | Amazing Insects | 0-679-83925-9 | Wilson |
| 1 | Madeline's Christmas (Puffin Storytime) | 0-14-050666-7 | Wilson |
| 1 | Mother's Mother Day | 0-687-37097-3 | Wilson |
| 1 | Madeline | N/A | Wilson |
| 1 | King of The Wind | 528-52265-9 | Wilson |
| 1 | The Hundred Dresses | 015-332975-0 | Wilson |
| 1 | Gilberto and Wind | 0-14050-276-9 | Wilson |
| 1 | Arthurs Family Vacation | 0-316-10958-4 | Wilson |
| 1 | The Patch Work Quilt | 0-8037-0098-9 | Wilson |
| 1 | Destination Rain Forest | 0-7922-7018-5 | Wilson |
| 1 | Animal Babies | 0-7835-4839-7 | Wilson |
| 1 | The Three Billy Goats Gruff | 0-8050-2529-4 | Wilson |
| 1 | The Search for Sara Anderson | 0-380-75295-6 | Wilson |
| 1 | The Blue-Nosed Witch | 0-553-15435-4W | Wilson |
| 1 | Whose baby Am I | 0-670-89683-7 | Wilson |
| 1 | Hunches in Bunches (Classic Seuss) | 0-394-85502-7 | Wilson |
| 1 | Gregory, the Terrible Eater | 0-02-782250-8 | Wilson |
| 1 | On Beyond Zebra | 0-394-80084-2 | Wilson |
| 1 | Green Eggs and Ham | 0-394-80016-8 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|----------------------------------------------|---------------|----------|
| 1 | Jimmy's Boa and the Big Splash Birthday Bash | 0-8037-0539-5 | Wilson |
| 1 | Jimmy's Boa and the Big Splash Birthday Bash | 0-8037-0540-9 | Wilson |
| 1 | The King's Stilts (Classic Seuss) | 0-394-80082-6 | Wilson |
| 1 | My Many Colored Days | 0-679-87597-2 | Wilson |
| 1 | Ashanti to Zulu African Traditions | 0-8037-0357-0 | Wilson |
| 1 | The Giving Tree | 06-025-665-6 | Wilson |
| 1 | My Mama Says | 0-689-30102-2 | Wilson |
| 1 | The Quiet Mother and The Noisy Little Boy | 0-06-026979-0 | Wilson |
| 1 | White Snow - Bright Snow | 0-688-08294-7 | Wilson |
| 1 | Doctor De Soto | 374-31803-4 | Wilson |
| 1 | Through Moon and Stars and Night Skies | 0-06-026189-7 | Wilson |
| 1 | If I ran the Zoo | 0-394-80081-8 | Wilson |
| 1 | Horton Hears a Who | 0-394-80078-8 | Wilson |
| 1 | Happy Birthday to You | 0-394-80076-1 | Wilson |
| 1 | Oh, the Places You'll Go! | 0-679-80527-3 | Wilson |
| 1 | The Cat in the Hat | 0-394-90001-4 | Wilson |
| 1 | The Prince and The Pauper | N/A | Wilson |
| 1 | The Forty Third War | 0-7857-1664-5 | Wilson |
| 1 | Going Home | 0-8335-2939-0 | Wilson |
| 1 | Ben and Me | 0-440-42038-5 | Wilson |
| 1 | Nilda | 0-8335-6656-0 | Wilson |
| 1 | More Fun with Nature | 1-55971-795-5 | Wilson |
| 1 | Where the Sidewalk Ends: Poems and Drawings | 0-06-025668-0 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-----------------------------------------|----------------------------------------|----------|
| 1 | Ramona La Chinche | 0-688-02783-0 | Wilson |
| 1 | Las Talaranas de Carlota | 84-279-33886 | Wilson |
| 1 | Ramona la Chinche | 0-688-02783-0 | Wilson |
| 1 | Alien Abduction | 10-0-7787-37-62-4-13-987-0-7787-3762-9 | Wilson |
| 1 | Herbie Jones and the Monster Ball | 0-399-21569-7 | Wilson |
| 1 | My Cousin Katie | 0-690-04738-x | Wilson |
| 1 | Falling Up | 0-06-024802-5 | Wilson |
| 1 | One Sun | 0-8234-0810-8 | Wilson |
| 1 | Junle B. Jones Has a Peep in Her Pocket | 0-439-28879-7 | Wilson |
| 1 | La Ballena | 0-02-710940-2 | Wilson |
| 1 | Journey to Skull Island | 0-06-077299-9 | Wilson |
| 1 | Free Fall | 0-590-45983-X | Wilson |
| 1 | 100 Things You Should Know About | 0-7607-5967-7 | Wilson |
| 1 | A Chair for My Mother | 0-688-00915-8 | Wilson |
| 1 | Indians of Early Southern California | N/A | Wilson |
| 1 | North American Indian | 0-679-86169-6 | Wilson |
| 1 | Hoop Heroes | 0-448-41883-5 | Wilson |
| 1 | Hop to It | 0-439-44267-2 | Wilson |
| 1 | Una Charca Marina | 84-207-4857-9 | Wilson |
| 1 | Deino Nichus | 1-56766-127-0 | Wilson |
| 1 | Patios | 968-6579-44-3 | Wilson |
| 1 | Valentine & Orson | 0-374-38078-3 | Wilson |
| 1 | The Boston Tea Party | 0-516-20005-4 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-------------------------------------------|---------------|----------|
| 1 | Aztec Inca & Maya | 0-679-83883-X | Wilson |
| 1 | If You Were There in 1492 | 0-02-712321-9 | Wilson |
| 1 | Ninas al Rescate | 970-643-319-8 | Wilson |
| 1 | Batman | 0-7894-7865-X | Wilson |
| 1 | Princess Collection | 1-4231-0072-7 | Wilson |
| 1 | Zoo Dreams | 0-374-39730-9 | Wilson |
| 1 | Amos and Boris | 0-8124-6264-5 | Wilson |
| 1 | Angelica and Alice | 0-517-56074-7 | Wilson |
| 1 | Freddie The Fly | 0-679-83847-3 | Wilson |
| 1 | Elvis Lives | 0-374-32127-2 | Wilson |
| 1 | The Haunted Mask | 0-590-49446-5 | Wilson |
| 1 | The Complete Adventures of Curious George | 0-395-75410-0 | Wilson |
| 1 | Action Alphabet | 0-688-05703-9 | Wilson |
| 1 | The Spooky Old Tree | 0-394-83910-2 | Wilson |
| 1 | The Winning Pony | 0-590-63405-4 | Wilson |
| 1 | The Reunion (Animorphs #30) | 0-590-76263-X | Wilson |
| 1 | Something Queer is Going On | 0-440-47974-6 | Wilson |
| 1 | La Isla de Los Delfines Asules | 84-279-3108-5 | Wilson |
| 1 | Little House on The Prairie | 0-590-48818-X | Wilson |
| 1 | The Long Winter | 0-06-440006-9 | Wilson |
| 1 | Lions at Lunchtime | 0-679-88340-1 | Wilson |
| 1 | The Lion The Witch and The Wardrobe | 0-439-86135-7 | Wilson |
| 1 | The Lion The Witch and The Wardrobe | 0-06-440499-4 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|------------------------------------------------------|-------------------|----------|
| 1 | Tough Cookie | 0-688-15338-0 | Wilson |
| 1 | Brave as a Mountain Lion | 0-395-66760-7 | Wilson |
| 1 | Prairie Primer A to Z | 0-525-45163-3 | Wilson |
| 1 | Horace and Morris But Mostly Dolores | 0-689-31874-x | Wilson |
| 1 | The bravest Flute | 0-316-32878-2 | Wilson |
| 1 | Friend on Freedom | 1-58536-222-0 | Wilson |
| 1 | S.S Titanic Across the Atlantic | 0-689-82467-x | Wilson |
| 1 | Monkey Soup | 0-679-80297-5 | Wilson |
| 1 | Berry Merry Christmas | 0-448-43200-5 | Wilson |
| 1 | Brave Irene | 0-374-40927-7 | Wilson |
| 1 | Don` t Sweat The Small Stuff for Teens | 0-7868-8765-6 | Wilson |
| 1 | Friends Forever | 0-439-76314-2 | Wilson |
| 1 | I Can Lick 30 Tigers Today | 0-394-80094-x | Wilson |
| 1 | I Didn` t Know that Chimps Use Tools | 0-7613-0874-1 | Wilson |
| 1 | If You Take a Mouse to School | 0-06-028329-7 | Wilson |
| 1 | The Absolute Quickest Qay to Help Your Child Changer | 0-9652497-0-0 | Wilson |
| 1 | The Chamäleons | 0-460-07040-1 | Wilson |
| 1 | Covered Wagons, Bumpy Trails | 0-399-22928-0 | Wilson |
| 2 | Green Eggs and Ham | 0-394-80016-8 | Wilson |
| 1 | So B. It | 0-439--79986-4 | Wilson |
| 1 | Electricity | 0-86593-169-0 | Wilson |
| 1 | Vegetable Soup | 0-9652736-0-1 | Wilson |
| 1 | 50 Way to Really Love Your Kids | 978-1-4041-0325-2 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|------------------------------------------|-------------------|----------|
| 1 | I Can Draw | 0-329-03732-3 | Wilson |
| 1 | Your Girl | 0-80543053-9 | Wilson |
| 1 | The Velveteen Rabbit | 0-380-00255-8 | Wilson |
| 1 | Star Wars | 0-439-13928-7 | Wilson |
| 1 | The Agony of Alice | 0-689-31143-5 | Wilson |
| 1 | 5-Minute Princess Stories | 078683300-9 | Wilson |
| 1 | Arthur and the Scare-Your-Pants-Off Club | 0-316-10496-5 | Wilson |
| 1 | Even More Tales to Give You Goose Bumps | 0-590-73909-3 | Wilson |
| 1 | What Are You So Grumpy About? | 0-316-59236-6 | Wilson |
| 1 | I Can Read With My Eyes Shut! | 0-394-83917-9 | Wilson |
| 1 | One Fish Two Fish Red Fish Blue Fish | 3-0072-00100238 | Wilson |
| 1 | Piggy | 0-590-89987-2 | Wilson |
| 1 | Judy Moody Saves the World! | 0-7636-1446-7 | Wilson |
| 1 | Harry Potter | 0-43978454-9 | Wilson |
| 1 | Science Experiments You Can Eat | 0-590-45-388-2 | Wilson |
| 1 | Last Song | 978-1-59643-508-7 | Wilson |
| 1 | The Missing Ingredient | 086516419-3 | Wilson |
| 1 | Pigs Will Be Pigs | 0-02-765415-x | Wilson |
| 1 | The earth and I | 0-15-200443-2 | Wilson |
| 1 | Peter Pan | 142310475-7 | Wilson |
| 1 | Diary of a Wimpy Kid | 978-08109-9473-7 | Wilson |
| 1 | Diary of a Wimpy Kid | 978-08109-9552-9 | Wilson |
| 1 | Diary of a Wimpy Kid | 978-0-8109-9473-7 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|------------------------------------------------------|--------------------------------|----------|
| 1 | Bing Long Animal Song | 0-673-36190-X | Wilson |
| 1 | Oh My Baby , Little One | 0-15-202627-4 | Wilson |
| 1 | Giraffes Cant` Dance | 0-439-28719-7 | Wilson |
| 1 | I spy spooky night | 0-590-48137-1 | Wilson |
| 1 | I spy treasure hunt | 0-439-04244-5 | Wilson |
| 1 | the have A good Day café | 978-1-58430-121-4 | Wilson |
| 1 | Little Rose of Sharon | 0-78143-031-3 | Wilson |
| 1 | My Very Own Room | 0-89239-2 978-0-89239.164.6 | Wilson |
| 1 | The Toothpaste Millionaire | 0-395-18511-4 | Wilson |
| 1 | Tough Trucks | 978-0-545-12052-40545-12052-7 | Wilson |
| 1 | Popcorn | 0-8193-1001-80-81931002-6 | Wilson |
| 1 | Diary of a Wimpy Kid Dog Days | 978-0-8109-8888-0 | Wilson |
| 1 | Grow Seeds, Grow | 0-7364-2753-2 | Wilson |
| 1 | Dreams in the Golden Country | 0-590-02973-8 | Wilson |
| 1 | The Frog Princess of Pelham | 0-316-15246-3 | Wilson |
| 1 | Flubber | 0-7868-3149-9 | Wilson |
| 1 | I Wish I were a Butterfly | 0--15-200470-x | Wilson |
| 1 | Mc Broom`s Zoo | 0-316-28538-2 | Wilson |
| 1 | Jum Ugly | 0-68810886-5 | Wilson |
| 1 | Mama, Do you Love Me? | 087701-759-x | Wilson |
| 1 | Anne Hutchin Son's Way | 978-0-374-30365-50-374-30365-7 | Wilson |
| 1 | The Gold Coin | 0-689-31633-x | Wilson |
| 1 | From the Mixed-Up Files of Mrs. Basil E. Frankweiler | 0-689-20586-4 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-----------------------------------|----------------------------|----------|
| 1 | Herbie Jones and The Monster Ball | 0-399-21569-7 | Wilson |
| 1 | Hia Watha' s Hot Wheel | 1-583889-000-9 | Wilson |
| 1 | Willy Whacker Wheels | 0-9626245-5-x | Wilson |
| 1 | A Letter Tu Amy | T715 | Wilson |
| 1 | Willy Whacker Puppy Love | 0-9626245-5-1 | Wilson |
| 1 | Animal Stories by Young Writers | 1-58246-025-6 | Wilson |
| 1 | Lost At the White House | 0-87614-726-0 | Wilson |
| 1 | Thomas and the Big, Big Bridge | 0-375-81151-6 | Wilson |
| 1 | Rifles for Watie | 0.690-70181-0-0690-04907-2 | Wilson |
| 1 | Dreaming | 0-439-06302-7 | Wilson |
| 1 | The Bicycle Man | 0-395-32254-5 | Wilson |
| 1 | Story Book Collection | 978-142311574-8 | Wilson |
| 1 | Grandfather Tangs Story | 0-517-57272-8 | Wilson |
| 1 | Wings | 0-590-03377-8 | Wilson |
| 1 | Elizabeth's Doll | 0-439-07974-8 | Wilson |
| 1 | Stay Away from Simon? | 0-89919-343-9 | Wilson |
| 1 | The Golly Sisters Ride Again | 0-66-02563-10-06-444207-1 | Wilson |
| 1 | The Gold Cadillac | 0-8037-0342-2 | Wilson |
| 1 | Madeline's in London | 0-670-44648-3 | Wilson |
| 1 | The Jungle Book | 0-679-43673-5 | Wilson |
| 1 | Madeline's Christmas | 0-670-80666-8 | Wilson |
| 1 | Soccer Star | 0-7787-0933-7 | Wilson |
| 1 | Little Fish | 0-7807-6691-1 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|---------------------------------|---------------|----------|
| 1 | The King`s Giraffe | 0-689-80679-5 | Wilson |
| 1 | Stranger from Somewhere in Time | 0-7787-0937-x | Wilson |
| 1 | Who`s a Clever Girl? | 07787-0930-2 | Wilson |
| 1 | Show-and-Tell | 0-7868-2016-0 | Wilson |
| 1 | Down the Road | 0-15-276622-7 | Wilson |
| 1 | Just so Stories | 0-679-41797-4 | Wilson |
| 1 | Barbie ABC Book | 0-7894-5334-7 | Wilson |
| 1 | Saving Sweetness | 0-379-02676-3 | Wilson |
| 1 | The Treasure | T8579 | Wilson |
| 1 | Willie Whacker Deep Woods | 0-9626245-8-6 | Wilson |
| 1 | The Little Engine that Could | 0-7607-0374-4 | Wilson |
| 1 | Karins Christmas Walk | 0-8037-4432-3 | Wilson |
| 1 | The Three Little Javalinas | 0-87358-542-9 | Wilson |
| 1 | Tulip Sees America | 0-590-84744-9 | Wilson |
| 1 | Mary Veronica`s Egg | 0-531-30134-6 | Wilson |
| 1 | Boom Town | 0-531-33043-5 | Wilson |
| 1 | Nine for California | 0-531-09527-4 | Wilson |
| 1 | Martin Luther King, Jr | 0-8234-0770-5 | Wilson |
| 1 | Chinatown | 0-8050-4214-8 | Wilson |
| 1 | Little Red | 0-689-84340-2 | Wilson |
| 1 | Life is a Dream | 3-7913-1986-8 | Wilson |
| 1 | The Best Story Collection Ever! | 0-689-87839-7 | Wilson |
| 1 | Meanwhile..... | 0-06-205156-3 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|---------------------------------------------|----------------|----------|
| 1 | Cyrus the Unsinkable Sea Serpent | t-8586 | Wilson |
| 1 | Don't Fidget a Feather! | 0-02-782685-6 | Wilson |
| 1 | Baloney | 0-670-89248-3 | Wilson |
| 1 | The Sea is Salty | 1-85697-549-5 | Wilson |
| 1 | Beijing | 0-516-20023-2 | Wilson |
| 1 | Count Your Way Through Mexico | 0-87614-394-4 | Wilson |
| 1 | The incredible | 0-7364-2215-3 | Wilson |
| 1 | The Encyclopedia of the United States | 0-59094747-8 | Wilson |
| 1 | Goosebumps my Hairiest Adventure | 0-590-48350-1 | Wilson |
| 1 | Goosebumps Welcome to Camp Nightmare | 0-59046619-4 | Wilson |
| 1 | Freaky Friday | 0-06-440046-8 | Wilson |
| 1 | The Seven Tower | 0-439-17683-2 | Wilson |
| 1 | Help! I`m a Prisoner in the Library! | 0-590-44351-8 | Wilson |
| 1 | Through a Brief Darkness | 0-670-71094-6 | Wilson |
| 1 | Otherwise Known as Sheila the Great | 0-440-46701-2 | Wilson |
| 1 | Can you Spot the Leopard? | 3-7913-1874-8 | Wilson |
| 1 | Origami | 0-8048-0452-4 | Wilson |
| 1 | Charming Tales for Little Girls | 1-40370-909-2 | Wilson |
| 1 | The Blue Rider | 3--7913-1811-x | Wilson |
| 1 | Rene Magritte: Now You See It-Now You Don't | 3-7913-1873-x | Wilson |
| 1 | What Will I Be From A to Z | 0-8109-4595-9 | Wilson |
| 1 | Nightmare in a Sea of Mud | 0-8172-1558-1 | Wilson |
| 1 | The Treasure Hunts | 0-679-83980-1 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|------------------------------------------------------------|-------------------|----------|
| 1 | Lost At Sea | 0-8172-15-50-6 | Wilson |
| 1 | Wheelchair Field Events | 1-56065-617-4 | Wilson |
| 1 | The Night Before Christmas | 0-88101-103-7 | Wilson |
| 1 | How Artists See: Artists: Painter, Actor, Dancer, Musician | 0-7892-0618-8 | Wilson |
| 1 | Major League Baseball in Stamps | 1-824314-100 | Wilson |
| 1 | Riddles About Hanukkah (What Can It Be Series) | 0-67170553-9 | Wilson |
| 1 | Football | 0-7894-4727-8 | Wilson |
| 1 | Winning Ways in Soccer | 0-52565064-4 | Wilson |
| 1 | Caught on a Cliff Face | 0-8172-1560-3 | Wilson |
| 1 | Arab World | 0-87614-304-4 | Wilson |
| 1 | Money Money Money | 0-06-023411-3 | Wilson |
| 1 | How Artist see Feelings | 0-7892-0616-1 | Wilson |
| 1 | Mr. Frog Went a Courting | 1-56458-622-7 | Wilson |
| 1 | Disney`s Story Book Collection | 0-7868-3234-7 | Wilson |
| 1 | Once There were Giants | 385-29806-4 | Wilson |
| 1 | The Art Contest | 978-1-4169-0667-4 | Wilson |
| 1 | A Blue`s Clues Holiday | 0-689-82947-7 | Wilson |
| 1 | Rechecks Eggs | 0-399-21501-8 | Wilson |
| 1 | The 500 Hats of Bartholomew Cubbins | t-2354 | Wilson |
| 1 | Lyle, Lyle, Crocodile | 0-395-10995-x | Wilson |
| 1 | Holes | 0-439-12845-5 | Wilson |
| 1 | Amelia and Eleanor go for a Ride | 0-590-96075-x | Wilson |
| 1 | Nellie Bly`s Monkey | 0-688-12667-4 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|--------------------------------------------|----------------|----------|
| 1 | Moby Dick | 0-86611-967-1 | Wilson |
| 1 | Stranded | 0-385-29825-0 | Wilson |
| 1 | Famous Cartoons | 0-385-19521-4 | Wilson |
| 1 | Precious Moments | 0-8010-4264-x | Wilson |
| 1 | The Door in the Wall | 0-590-40968-9 | Wilson |
| 1 | Missing May | 0-531-05996-0 | Wilson |
| 1 | The Secret of the Indian | 0-385-26292-2 | Wilson |
| 1 | The Heavenly Village | 0-439-04096-5 | Wilson |
| 1 | The Baby Grand the Moon in July, Me | 0-8037-1586-2 | Wilson |
| 1 | Ramona Forever | 0-440-47210-5 | Wilson |
| 1 | Henry Huggins | 0-440-43551-x | Wilson |
| 1 | The Mariah Delany Lending Library Disaster | 0-440045327-5 | Wilson |
| 2 | Runaway Ralph | 0-440-47519-8 | Wilson |
| 1 | [Paperback] Trouble at Betts Pets | 0-439-46766-7 | Wilson |
| 1 | Amelia Bedelia goes Camping | 0-688-0458-6 | Wilson |
| 2 | Hop on Pop | 0-394-80029-x | Wilson |
| 1 | Foot Book | T-11152 | Wilson |
| 1 | Souder | 1-55736-003-0 | Wilson |
| 1 | Carlos and The Cornfield | 0-439-22668-6 | Wilson |
| 1 | Time to Get Out | 0-68812907-2 | Wilson |
| 1 | The Cat in the Hat Comes Back | 0-394-80002-2 | Wilson |
| 1 | Hog - Eye | 0-395 -74276-5 | Wilson |
| 1 | Arrow to the Sun | 0-140502114 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-----------------------------------------------|----------------|----------|
| 1 | Martha Speaks | 0-395-63313-3 | Wilson |
| 1 | Pooh`s Grand Adventure | 0-590-12811-6 | Wilson |
| 1 | Many Moons | 0-15-25-1873-8 | Wilson |
| 1 | The Cats in The Hat | 0-394-80001-x | Wilson |
| 1 | What Will You Be for Halloween? | 0-618-08803-2 | Wilson |
| 1 | Grandfather Tang's Story | 0-517-57487-x | Wilson |
| 1 | Click, Clack, Moo: Cows That Type | 1-4169-6348-8 | Wilson |
| 1 | Even Steven and Odd Todd | 0-590-22715-7 | Wilson |
| 1 | Barn Yard Banter | 0-850-1957-x | Wilson |
| 2 | The Kings Commissioners | 0-590-48989-5 | Wilson |
| 2 | Meanwhile | 0-06-205156-3 | Wilson |
| 1 | Jambo Means Hello | 0-8037-4428-5 | Wilson |
| 1 | The History About Ping | 0-670-67223-8 | Wilson |
| 2 | A Cloak for the Dreamer | 0-590-48987-9 | Wilson |
| 1 | Jenny Archer to the Rescue | 0-316-15351-6 | Wilson |
| 1 | Ruby | 0-316-23643-8 | Wilson |
| 2 | The Patchwork Quilt | 0-8037-0097-0 | Wilson |
| 1 | Dikou and The Misterious Moon Sheep | 0-690-04692-8 | Wilson |
| 1 | Dairy | 0-516-23672-5 | Wilson |
| 1 | Next Time,Take Care | 0-15-257200-7 | Wilson |
| 1 | Stowaway | 0-439-30539-7 | Wilson |
| 1 | Alice in Wonderland Through the Looking Glass | 0-71663197-0 | Wilson |
| 1 | Black Beauty | 0-7166-3197-0 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|------------------------------|-------------------|----------|
| 1 | The Jungle Book | 0-7166-3197-0 | Wilson |
| 1 | Ramona Forever | 0-440-47210-5 | Wilson |
| 1 | Treasure Island | 0-7166-3197-0 | Wilson |
| 1 | Happily Ever after Stories | 0-7868-3487-0 | Wilson |
| 1 | Halloween Pie | 0-688-16804-3 | Wilson |
| 2 | Miss Spiders Wedding | 0-590-56866-3 | Wilson |
| 1 | Fruit Face! | 3-7913-2084-x | Wilson |
| 1 | Gorky Rises | 80-68068 | Wilson |
| 1 | Looney Tunes. Back in Action | 0-439-52139 | Wilson |
| 1 | A Tree is Nice | T-1674 | Wilson |
| 1 | Car Science | 978-0-75664-250-1 | Wilson |
| 1 | The Baby of the World | 0-688-08943-7 | Wilson |
| 1 | Miss Spider`s Tea Party | 0-590-47724-2 | Wilson |
| 1 | The Biggest; Best Snowman | 0-590-13922-3 | Wilson |
| 1 | Dreaming Pictures | 3-7913-1875-6 | Wilson |
| 1 | Stella Luna | 0-15-280217-7 | Wilson |
| 2 | Pigs Will Be Pigs | 0-02-765415-x | Wilson |
| 1 | Each Orange had 8 Slices | 0-688-10428-2 | Wilson |
| 1 | Blueberries for Sal | 670-050 | Wilson |
| 1 | Flossie the Fox | 0-8037-0250-7 | Wilson |
| 1 | Kilies`s Song | 0-911655-10-0 | Wilson |
| 1 | Island of the Giant Pokémon | 0-439-10466-1 | Wilson |
| 1 | Tiger Woods | 1-56239-841-5 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|--------------------------------|---------------|----------|
| 1 | I Wish | 0-02-789359-6 | Wilson |
| 1 | Miette on the High Wire | 0-399-22130-1 | Wilson |
| 1 | Ciber Chase | 0-439-31390-2 | Wilson |
| 1 | Valentine Magic | 0-8225-2229-2 | Wilson |
| 1 | Green Eggs and Ham | 0-394-80016-8 | Wilson |
| 1 | The Cat in the Hat Comes Back! | 0-394-80002-8 | Wilson |
| 2 | Kylie`s Song | 0-911655-19-0 | Wilson |
| 1 | If I Were a Moose | 0-9399790-04 | Wilson |
| 1 | Mufaros Beautiful Daughters | 0-688-04045-4 | Wilson |
| 1 | My Fellow Americans | 0-15-276642-1 | Wilson |
| 1 | The Colossal Book of Crafts | 1-884822-57-6 | Wilson |
| 1 | The Cat in the Hat | 0-394-80001-x | Wilson |
| 1 | Howling on the Playground | 0-439-16169-x | Wilson |
| 1 | Valentine`s Day Dognapping | 0-439-34113-2 | Wilson |
| 1 | Chester`s Way | 0-688-07607-6 | Wilson |
| 1 | I Smell Christmas | 1-57719-221-4 | Wilson |
| 1 | 1 2 3 | 1-55912-006-1 | Wilson |
| 1 | A B C | 1-55912-005-3 | Wilson |
| 1 | Aliens, Too! | 0-439-17701-4 | Wilson |
| 1 | Albert`s Christmas | 0-689-81034-2 | Wilson |
| 1 | One Morning in Maine | 0-14050- 1746 | Wilson |
| 1 | Amos Boris | T-1304 | Wilson |
| 1 | The Water Shell | 0-15-200404-1 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-----------------------------------------------|---------------|----------|
| 1 | Arion and the Dolphin | 0-525-45384-9 | Wilson |
| 1 | Rapunzel | 0-8234-0454-4 | Wilson |
| 1 | Mufaros Beautiful Daughters | 0-688-04045-4 | Wilson |
| 1 | The Story of Jumping Mouse | 0-688-01903-x | Wilson |
| 1 | The Emperor and The Kite | 0-399-21499-2 | Wilson |
| 1 | The Real Mother Goose Book of American Rhymes | 0-590-50955-1 | Wilson |
| 1 | The Call of the Wild | T 3561 | Wilson |
| 1 | The Dancing Granny | 0-689-71149-2 | Wilson |
| 1 | The Rebus Treasury | 0-8037-0254-x | Wilson |
| 1 | Christmas with all the Trimmings | 0-7868-3003-4 | Wilson |
| 1 | Pride and Prejudice | 0-86611-871-3 | Wilson |
| 1 | Alison Rides the Rapids | 1-57513-122-6 | Wilson |
| 1 | The Great Railroad Race | o-590-10991-x | Wilson |
| 2 | The Wind in the Willows | 1-4027-2505-1 | Wilson |
| 1 | The Nightingale | 0-15-332877-0 | Wilson |
| 1 | And to Think that I saw it on Mulberry Street | T-11667 | Wilson |
| 1 | Green Eggs and Ham | 0-394-80016-8 | Wilson |
| 1 | There's a Wocket in my Pocket! | 0-394-82920-4 | Wilson |
| 1 | The Shape of me and Other Stuff | 0-394-82687-6 | Wilson |
| 1 | An old Fashioned Thanksgiving | 0-8234-0772-1 | Wilson |
| 1 | There's no Surf in Cleveland | 0-395-62162-3 | Wilson |
| 1 | My Name is Maria Isabel | 0-689-31517-1 | Wilson |
| 1 | Meet Samantha | 0-937295-80-9 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-------------------------------------------------|-------------------|----------|
| 1 | The Best Christmas Pageant Even | 06-025044-5 | Wilson |
| 1 | The Real Thief | T 3321 | Wilson |
| 1 | I Trough My Soul Would Rise and Fly | 0-590-84913-1 | Wilson |
| 1 | Cam Jensen and The Mystery of the Monster Movie | 0-670-20035-2 | Wilson |
| 1 | Maria a Christmas Story | 0-7857-1425-1 | Wilson |
| 1 | The Wind in the Willows | 0-8050-0213-8 | Wilson |
| 1 | Meet Molly | 0-937295-81-7 | Wilson |
| 1 | Meet Felicity | 1-56247-005-1 | Wilson |
| 1 | The Wind in the Willows | 0-86611-990-6 | Wilson |
| 1 | My Side of the Mountain | 0-525-44395-9 | Wilson |
| 1 | The Girl who Chased away Sorrow | 0-590-97216-2 | Wilson |
| 1 | Meet Josefina | 1-56247-516-2 | Wilson |
| 1 | Anthology of Poetry by Young Americans | 1-8883931-31-9 | Wilson |
| 1 | I Through My Soul Would Rise and Fly | 0-590-84913-1 | Wilson |
| 1 | Stone Fox | 0-690-03983-2 | Wilson |
| 1 | Ramona Quimby age 8 | 0-688-00477-6 | Wilson |
| 1 | Two Novels: Baby/Journey | 978-0-385-90436-0 | Wilson |
| 1 | The Door in The Wall | 0-38502279-4 | Wilson |
| 1 | Little Town on the Prairie | 0-06-026450-0 | Wilson |
| 1 | Pokémon Charizard | 0-439-15421-9 | Wilson |
| 1 | Because of Winn-Dixie | 0-7636-0776-2 | Wilson |
| 1 | The House of Sixty Fathers | T 2992 | Wilson |
| 2 | The Hundred Dresses | 0-15-237374-8 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|------------------------------------|--------------------|----------|
| 1 | The Yellow House Mystery | 0-8075-9365-6 | Wilson |
| 1 | I Want to Buy a Vowel | 1-56512-118-x | Wilson |
| 1 | ON the Banks of Plum Creek | 0-06-026470-5 | Wilson |
| 1 | The Foot Book | T11935 | Wilson |
| 1 | Beverly Clearly, Henry Huggins | T 2854 | Wilson |
| 1 | Little house in the Big Woods | 0-06-026430-6 | Wilson |
| 1 | Runaway Ralph | 0-440-47519-8 | Wilson |
| 1 | Ralphs Mouse | T 2809 | Wilson |
| 1 | Riptide | 0-399-21675-8 | Wilson |
| 1 | The First Four Years | 0-06-026426-8 | Wilson |
| 1 | Little House in the Big Woods | 0-06-026430-6 | Wilson |
| 1 | The Velveteen Rabbit | 0-385-07725-477995 | Wilson |
| 1 | An Anteater named Arthur | 0-395-20336-8 | Wilson |
| 1 | My Dinosaur | 0-590-97203-0 | Wilson |
| 1 | The Biggest Bear | 0-395-14806-5 | Wilson |
| 1 | Saturday Belongs to Sara | 0-02-792491-2 | Wilson |
| 1 | The Sorcerers Apprentice | 0-590-47329-8 | Wilson |
| 1 | Horton Hears a Who! | 0-394-80078-8 | Wilson |
| 1 | If I Ran the Circus | 0-394-80080-x | Wilson |
| 1 | Shetlanders | 0-8050-0314-2 | Wilson |
| 1 | I Don't Have an Uncle Phil Anymore | 1-55798-559-6 | Wilson |
| 1 | While the Bear Sleeps | 1-902283-81-3 | Wilson |
| 1 | The Indian in the Cupboard | 0-385-17051-3 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|--------------------------------------|---------------|----------|
| 1 | How Artist see Play | 0-7892-0393-6 | Wilson |
| 1 | Looking at | 1-55670-971-4 | Wilson |
| 1 | How Artist see Cities | 0-7892-0187-9 | Wilson |
| 2 | Figuring Figures | 1-55670-969-2 | Wilson |
| 1 | How Artists see Work | 0-7892-0185-2 | Wilson |
| 1 | The Many Faces | 1-55670-968-4 | Wilson |
| 1 | How Artists see Heroes | 0-7892-0773-7 | Wilson |
| 1 | The Butterfly Alphabet Book | 0-88106-895-0 | Wilson |
| 1 | Civil Rights | 0-86505-798-2 | Wilson |
| 1 | Animals Observed | 1-55670-970-6 | Wilson |
| 1 | Frog | 0-8167-2102-5 | Wilson |
| 1 | The Frog | 0-8172-4369-0 | Wilson |
| 1 | Froggy goes to School | 0-14-056247-8 | Wilson |
| 1 | Cartoons Animations | 0-516-21194-3 | Wilson |
| 1 | Bunches and Bunches of Bunnies | 0-590-44766-1 | Wilson |
| 1 | Rabbit Arithmetic, Grades K-5 | 9552868-001 | Wilson |
| 1 | April is Math Month | 9552868-001 | Wilson |
| 1 | Leap in to Math | T9876 | Wilson |
| 1 | The Velveteen Rabbit | 0-8050-6149-5 | Wilson |
| 1 | Cubes, Cones, Cylinders, & Spheres | 0-688-15325-9 | Wilson |
| 1 | The Cat that could Spell Mississippi | 0-395-61627-1 | Wilson |
| 1 | Frog and Toad Together | 0-06-444021-4 | Wilson |
| 1 | Fraction Action | 0-8234-1109-5 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|-----------------------------------|---------------|----------|
| 1 | Piggins | 0-15-332877-0 | Wilson |
| 1 | Little Penguin's Tale | 0-15-246475-1 | Wilson |
| 1 | Simple Sings | 0-670-86282-7 | Wilson |
| 1 | Rachel and Obadiah | 0-525-44303-7 | Wilson |
| 1 | Someday | 64-16654 | Wilson |
| 2 | Dance at Grandpa's | 0-590-25217-8 | Wilson |
| 1 | Picnic with Piggins | 0-15-261534-2 | Wilson |
| 1 | Counting on Franks | 0-8368-0358-2 | Wilson |
| 1 | Lexie on her Own | 0-670-84489-6 | Wilson |
| 1 | The Castle in the Attic | 0-8234-0579-6 | Wilson |
| 1 | The call of the wolves | 0-590-41941-2 | Wilson |
| 1 | Piggins and the Royal Wedding | 0-15-261687-X | Wilson |
| 1 | Mr. Rabbit and the Lovely Present | 62-7590 | Wilson |
| 1 | The Real Thief | 3.0072E+13 | Wilson |
| 1 | Science Works | 0-89577-382-1 | Wilson |
| 1 | Science Encyclopedia | 0-7607-3425-9 | Wilson |
| 1 | Umbrella | T1492 | Wilson |
| 1 | No Bath Tonight | 0-690-03881-X | Wilson |
| 1 | Danny the Champion of the World | 0-394-83103-9 | Wilson |
| 1 | Walk Two Moons | 0-590-64943-4 | Wilson |
| 1 | The Winter of Red Snow | 0-590-22653-3 | Wilson |
| 1 | The Dollhouse Murders | 0-8234-0497-8 | Wilson |
| 1 | The Spring of Butterflies | 0-688-06192-3 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|---------------------------------------------|-------------------|----------|
| 1 | Rose Red Snow White | 0-316-77094-9 | Wilson |
| 1 | Big Jump for Robin | 0-8193-6740-8 | Wilson |
| 1 | The Gingerbread Boy | 0-14-37818-9 | Wilson |
| 1 | Skeleton Woman | 0-689-80279-X | Wilson |
| 1 | When Jaguars Ate the Moon | 0-8050-2797-1 | Wilson |
| 1 | Where we Live | 3-7913-2104-8 | Wilson |
| 1 | How the Earth Works | 0-89577-411-9 | Wilson |
| 1 | Wind | 0-8172-4041-1 | Wilson |
| 1 | Fashion Design | 978-1-4034-4030-3 | Wilson |
| 1 | Draw 50 Beasties | 0-385-24625-0 | Wilson |
| 1 | Things that go Bump in the Night | 0-385-26767-3 | Wilson |
| 1 | Peach | 0-590-45394-7 | Wilson |
| 2 | The Weatherman is Coming to my school today | 0-9648363-7-8 | Wilson |
| 2 | The Strange Egg | 0-618-09507-1 | Wilson |
| 1 | Mirtle | 0-374-35157-0 | Wilson |
| 1 | The Little Engine That Could | 0-7607-0374-4 | Wilson |
| 1 | Brother Eagle, Sister Sky | 0-8037-0969-2 | Wilson |
| 1 | Henry Reed's Big Show | 0-440-43570-6 | Wilson |
| 1 | Trouble at the Mines | 0-690-04445-3 | Wilson |
| 1 | West to a Land of Plenty | 0-590-73888-7 | Wilson |
| 1 | The Journal of James Edmond Pease | 0-590-43814-X | Wilson |
| 1 | Pollyanna | 0-86611-994-9 | Wilson |
| 1 | Sparrow Hawk Red | 1-56282-387-6 | Wilson |

Disposal of Library Books and Textbooks

| Qty. | Book Title | ISBN# | Location |
|------|---------------------------------|---------------|----------|
| 1 | And Maggie Makes Three | 0-440-40127-5 | Wilson |
| 1 | Junebug | T9384 | Wilson |
| 1 | Maggie, Too | 0-15-332878-9 | Wilson |
| 1 | Winnie the Pooh | 0-525-43035-0 | Wilson |
| 1 | The Baby Sitters Club | 0-590-41586-7 | Wilson |
| 1 | The time tree | 0-316-74452-2 | Wilson |
| 1 | My Heart is on the Ground | 0-590-14922-6 | Wilson |
| 1 | The Best Christmas Pageant Ever | 0-380-00769-X | Wilson |
| 1 | Third Grade Detectives | 0-8167-2992-1 | Wilson |
| 1 | After the Rain | 0-688-06867-7 | Wilson |
| 1 | Centerburg Tales | 0-670-20977-5 | Wilson |
| 1 | Frog | 0-15-230214-X | Wilson |
| 1 | Massachusetts | 0-8225-2737-5 | Wilson |
| 1 | Mousekin's Mystery | 0-13-604330-5 | Wilson |
| 1 | Pyramid | 0-679-86170-X | Wilson |
| 1 | Little Bear | 57-9263 | Wilson |
| 1 | Little Bear's Visit | 0-06-444023-0 | Wilson |
| 1 | Lincoln | 0-89919-380-3 | Wilson |
| 2 | Abraham Lincoln | 0-385-07669-X | Wilson |

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: **Approval of Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Furniture, and Equipment**

ITEM: **Consent**

SUBMITTED BY: **Michael P. Bishop Sr., CBO, Deputy Superintendent, Operations**

PREPARED BY: **Holger Kasper, Director, Logistics**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval for the disposal of obsolete and/or economically unrepairable computer equipment, miscellaneous furniture and equipment, pursuant to Board Policy 3270.

RATIONALE:

Administration from various sites have submitted requests for disposal of surplus equipment and furniture that are no longer usable at their site. The items are obsolete and/or unrepairable. All obsolete or non-repairable equipment and furniture will be disposed of in the most appropriate manner. Authorization by the Board is required for disposal.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve disposal of obsolete unrepairable computer equipment, miscellaneous furniture and equipment.

MB:mm



**Disposal of Obsolete Unrepairable Computer Equipment,
Miscellaneous Furniture, and Equipment**

| Qty. | Description | Tag Number | Asset Number | Serial Number | Model Number | Date in Services | Cost | PO # | Location |
|-------------|--------------------------|-------------------|---------------------|----------------------|---------------------|-------------------------|-------------|-------------|-----------------------|
| 400 | Student Desks | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Santa Ana High School |
| 1 | Electric Pallet Jack | N/A | 63969 | N/A | Clark | N/A | N/A | N/A | Food 4 Thought |
| 1 | Electric Pallet Jack | N/A | 23028 | N/A | Mitsubishi | N/A | N/A | N/A | Food 4 Thought |
| 1 | Forklift | N/A | 23033 | N/A | PrimeMover | N/A | N/A | N/A | Food 4 Thought |
| 1 | Forklift Battery Charger | N/A | N/A | N/A | PrimeMover | N/A | N/A | N/A | Food 4 Thought |

Note: Items with a value of less than \$500.00 are not tagged and original purchase information is not available.

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Approval of Disposal of Used Vehicles

ITEM: Consent

SUBMITTED BY: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations

PREPARED BY: Jonathan Geiszler, Director, Purchasing and Stores

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of disposal of used vehicles. The District has surplus vehicles that have been deemed unserviceable due to overall mechanical condition, excessive mileage or age.

RATIONALE:

All vehicles have been inspected and discovered to be non-operative beyond use of repair. The vehicles are being disposed through public auction. Monies from the sale and disposal of District vehicles will be deposited to the General Fund. Authorization by the Board is required for disposal.

Eight vehicles have been identified as surplus vehicles as follows:

| Vehicle No. | Year | Make | VIN No./Serial No. | Miles | License No. | District ID | Location |
|-------------|------|--------------------|--------------------|---------|-------------|-------------|-----------------|
| 253 | 1990 | Ford | 1FTHF25H2LLA41633 | 124,301 | 263151 | 26990 | District Office |
| N/A | N/A | Ez-Go D303 | 1592363 | N/A | N/A | N/A | District Office |
| N/A | N/A | Ez-Go D303 | N/A | N/A | N/A | N/A | District Office |
| N/A | N/A | Taylor Dunn | 151265 | N/A | N/A | 32014 | District Office |
| N/A | N/A | Taylor Dunn | 140953 | N/A | N/A | N/A | District Office |
| N/A | N/A | Taylor Dunn | N/A | N/A | N/A | N/A | District Office |
| N/A | N/A | John Deere AMT 600 | N/A | N/A | N/A | N/A | District Office |
| N/A | N/A | Cushman | 97014710 | N/A | N/A | 14631 | District Office |

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the disposal of used vehicles, pursuant to Board Policy 3270.

MB:mm

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Authorization to Obtain Bids for Purchase of Custodial Supplies for Warehouse Stock

ITEM: Consent

SUBMITTED BY: Michael P. Bishop Sr., CBO, Deputy Superintendent, Operations

PREPARED BY: Jonathan Geiszler, Director, Purchasing and Stores

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board authorization to obtain bids for the purchase of custodial supplies for warehouse stock.

RATIONALE:

The District purchases custodial supplies each year for warehouse stock. These items include restroom supplies such as paper, hand soap, trash bags, mops, and brooms. This bid will maintain the same level of quality and conditions set forth by the District, as well as, provide safer, greener supplies to the schools.

At its September 13, 2011 meeting, the Board authorized the staff to award Bid No. 32-11 for custodial supplies for warehouse stock with the option to renew for two additional years. In surveying the current awarded vendors, staff has determined it would be in the best interest of the District to re-bid for custodial supplies. Re-bidding this commodity rather than renewing the existing bid will allow for cost savings to the District. Re-bidding also provides an opportunity to evaluate current items, remove slow moving items and replace them with more environmentally friendly products.

FUNDING:

Not Applicable

RECOMMENDATION:

Authorize staff to obtain bids for purchase of custodial supplies for warehouse stock.

MB:mm



AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Ratification of Contract for Relocation Services for Offices at Ritchey Regional Occupational Program Site

ITEM: Consent

SUBMITTED BY: Michael P. Bishop Sr., CBO, Deputy Superintendent, Operations
 Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations

PREPARED BY: Jonathan Geiszler, Director, Purchasing and Stores
 Tova Corman, Senior Facilities Planner

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to award a contract for relocation services for the offices currently located at the Ritchey Regional Occupational Program (ROP) site.

RATIONALE:

At its May 22, 2012 meeting, the Board authorized staff to obtain Requests for Proposals (RFP) for relocation services for the offices located at 1815 S. Ritchey Street which currently houses the District's ROP program. The Request for Proposals was advertised, as legally required in the *Orange County Register*. Three firms attended the mandatory job walk, and three firms submitted proposals. It is the recommendation of staff to award a contract to Suddath Relocation Systems of California, Inc., in the amount of \$13,017.00. Vendor selection is in compliance with Board Policy and Education Code Section 20118.1-2.

| Firm | Proposal Amount |
|------------------------------------------|------------------------|
| Suddath Relocation Systems of California | \$13,017.00 |
| Crown Worldwide Moving and Storage | \$25,265.50 |
| Corovan | \$26,464.00 |

FUNDING:

Regional Occupational Program: \$13,017.00

RECOMMENDATION:

Authorize staff to award a contract for the relocation of offices at the Ritchey Regional Occupational Program site, in the amount of \$13,017.00 to Suddath Relocation Systems of California, Inc.

MB:mm



AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Approval of Rejection of Government Code §910 and §910.2 Claim Against Santa Ana Unified School District – File No. 12-03844 MH

ITEM: Consent

SUBMITTED BY: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations

PREPARED BY: Camille Boden, Executive Director, Risk Management

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to reject the Government Code §910 and §910.2 claim against the District, File No. 12-03844 MH.

DESCRIPTION OF DAMAGE/INJURY:

Claimant requests reimbursement for personal injury.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve recommendation to reject Government Code §910 and §910.2 claim File No. 12-03844 MH against the District.

MB:mm



AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Approval of Rejection of Government Code §910 and §910.2 Claim
Against Santa Ana Unified School District – File No. 12-03944 DP

ITEM: Consent

SUBMITTED BY: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations

PREPARED BY: Camille Boden, Executive Director, Risk Management

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to reject the Government Code §910 and §910.2 claim against the District, File No. 12-03944 DP.

DESCRIPTION OF DAMAGE/INJURY:

Claimant requests reimbursement for damage to personal property.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve recommendation to reject Government Code §910 and §910.2 claim File No. 12-03944 DP against the District.

MB:mm



**AGENDA ITEM BACKUP SHEET
July 24, 2012**

Board Meeting

TITLE: Approval of Rejection of Government Code §910 and §910.2 Claim Against Santa Ana Unified School District – File No. 12-03991 DP

ITEM: Consent

SUBMITTED BY: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations

PREPARED BY: Camille Boden, Executive Director, Risk Management

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to reject the Government Code §910 and §910.2 claim against the District, File No. 12-03991 DP.

DESCRIPTION OF DAMAGE/INJURY:

Claimant requests reimbursement for stolen personal property.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve recommendation to reject Government Code §910 and §910.2 claim File No. 12-03991 DP against the District.

MB:mm



AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Approval of Rejection of Government Code §910 and §910.2 Claim
Against Santa Ana Unified School District – File No. 10-79752 JW

ITEM: Consent

SUBMITTED BY: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations

PREPARED BY: Camille Boden, Executive Director, Risk Management

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to reject the Government Code §910 and §910.2 claim against the District, File No. 10-79752 JW.

DESCRIPTION OF DAMAGE/INJURY:

Claimant requests reimbursement for personal injury.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve recommendation to reject Government Code §910 and §910.2 claim File No. 10-79752 JW against the District.

MB:mm



AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: **Authorization to Extend Contract for Purchase and Installation of Audio Visual Systems at Various E-Rate Qualified Sites at 88% with Federal Communications Commission E-Rate Funding, with Digital Networks Group, Inc., for E-Rate Year 14**

ITEM: **Consent**

SUBMITTED BY: **Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations**
Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations

PREPARED BY: **Jonathan Geiszler, Director, Purchasing and Stores**
Ricardo Enz, Director, Information Technology Center

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to authorize staff to extend the contract for the purchase and installation of audio visual systems at various E-Rate qualified sites at 88% with Federal Communications Commission (FCC) E-Rate funding, with Digital Networks Group, Inc., for E-Rate Year 14.

RATIONALE:

At its March 22, 2011 meeting, the Board approved a contract with Digital Networks Group, Inc., for E-Rate Year 14, fiscal Year 2011-12, for the purchase and installation of audio visual systems, pursuant to Bid No. 26-11, at the following sites:

| | | |
|---------------------|-------------------------------|---------------------------------|
| Davis Elementary | King Elementary | Lathrop Intermediate |
| Edison Elementary | Pio Pico Elementary | MacArthur Fundamental |
| Franklin Elementary | Remington Elementary | McFadden Intermediate |
| Fremont Elementary | Romero-Cruz Elementary | Villa Fundamental |
| Garfield Elementary | Sepulveda Elementary | Willard Intermediate |
| Harvey Elementary | Thorpe Fundamental Elementary | Godinez Fundamental High School |
| Jackson Elementary | Wilson Elementary | Segerstrom High School |

The District received E-Rate funding for this project. However, all aspects of the installation have not been completed. The FCC allows the extension of spending to provide sufficient time to complete. This project is a continuation of previous E-Rate funding upgrades and enhancements to the network; there will be no change in the original awarded scope of work or vendor. This item only provides for an extension of time to complete work under the terms of

the original bid. Staff requests that this contract be extended from October 1, 2012 through September 30, 2013.

FUNDING:

| | |
|--------------------------|---------------------|
| Measure G Bond 12%: | \$54,235.08 |
| E-Rate Contribution 88%: | <u>\$397,723.92</u> |
| Total Cost: | <u>\$451,959.00</u> |

No change in original funding above.

RECOMMENDATION:

Authorize staff to extend the contract for purchase and installation of audio visual systems at various E-Rate qualified sites at 88% with Federal Communications Commission (E-Rate) funding with Digital Networks Group, Inc., pursuant to Bid No. 26-11, and the provisions of Public Contract Code Section 20118.

MB:mm



**AGENDA ITEM BACKUP SHEET
July 24, 2012**

Board Meeting

TITLE: **Authorization to Extend Contract for Purchase and Installation of Audio Visual Systems at Various E-Rate Qualified Sites at 90% with Federal Communications Commission E-Rate Funding, with Digital Networks Group, Inc., for E-Rate Year 14**

ITEM: **Consent**

SUBMITTED BY: **Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations
Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations**

PREPARED BY: **Jonathan Geiszler, Director, Purchasing and Stores
Ricardo Enz, Director, Information Technology Center**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to authorize staff to extend the contract for the purchase and installation of audio visual systems at various E-Rate qualified sites at 90% with Federal Communications Commission (FCC) E-Rate funding, with Digital Networks Group, Inc., for E-Rate Year 14.

RATIONALE:

At its March 22, 2011 meeting, the Board approved a contract with Digital Networks Group, Inc., for E-Rate Year 14, fiscal year 2011-12, for the purchase and installation of audio visual systems, pursuant to Bid No. 26-11, at the following sites:

| | | |
|---------------------|-------------------------------|------------------------------------|
| Davis Elementary | King Elementary | Lathrop Intermediate |
| Edison Elementary | Pio Pico Elementary | MacArthur Fundamental Intermediate |
| Franklin Elementary | Remington Elementary | McFadden Intermediate |
| Fremont Elementary | Romero-Cruz Elementary | Villa Intermediate |
| Garfield Elementary | Sepulveda Elementary | Willard Intermediate |
| Harvey Elementary | Thorpe Fundamental Elementary | Godinez Fundamental High School |
| Jackson Elementary | Wilson Elementary | Seegerstrom High School |

The District received E-Rate funding for this project. However, all aspects of the installation have not been completed. The FCC allows the extension of spending to provide sufficient time to complete. This project is a continuation of previous E-Rate funding upgrades and enhancements to the network; there will be no change in the original awarded scope of work or vendor. This item only provides for an extension of time to complete work under the terms of the original bid. Staff requests that this contract be extended from October 1, 2012 through September 30, 2013.

FUNDING:

| | |
|--------------------------|-----------------------|
| Measure G Bond 10%: | \$209,198.83 |
| E-Rate Contribution 90%: | <u>\$1,882,790.39</u> |
| Total Cost: | <u>\$2,091,989.32</u> |

No change in original funding above.

RECOMMENDATION:

Authorize staff to extend the contract for purchase and installation of audio visual systems at various E-Rate qualified sites at 90% with Federal Communications Commission E-Rate funding with Digital Networks Group, Inc., pursuant to Bid No. 26-11, and the provisions of Public Contract Code Section 20118.

MB:mm

A handwritten signature in black ink, appearing to be the initials 'mm' or similar, enclosed within a circular scribble.

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: **Authorization to Extend Contract for Purchase and Installation of Major Network Equipment, Wireless and Installation of Structured Cabling System at Various E-Rate Qualified Sites at 88% with Federal Communications Commission E-Rate Funding, with NexusIS for E-Rate Year 14**

ITEM: **Consent**

SUBMITTED BY: **Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations**
Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations

PREPARED BY: **Jonathan Geiszler, Director, Purchasing and Stores**
Ricardo Enz, Director, Information Technology Center

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to authorize staff to extend the contract for the purchase and installation of major network equipment and installation of structured cabling system at various E-Rate qualified sites at 88% with Federal Communications Commission (FCC) E-Rate funding, with NexusIS for E-Rate Year 14.

RATIONALE:

At its January 11, 2011 meeting, the Board approved a contract with NexusIS for E-Rate Year 14, fiscal year 2011-12, for the purchase and installation of major network equipment, wireless and the installation of structured cabling system, pursuant to Bid No. 14-11, at the following sites:

| | | |
|---------------------|-------------------------------|------------------------------------|
| Davis Elementary | King Elementary | Lathrop Intermediate |
| Edison Elementary | Pio Pico Elementary | MacArthur Fundamental Intermediate |
| Franklin Elementary | Remington Elementary | McFadden Intermediate |
| Fremont Elementary | Romero-Cruz Elementary | Villa Intermediate |
| Garfield Elementary | Sepulveda Elementary | Willard Intermediate |
| Harvey Elementary | Thorpe Fundamental Elementary | Godinez Fundamental High School |
| Jackson Elementary | Wilson Elementary | Segerstrom High School |

The District received E-Rate funding for this project. However, all aspects of the installation have not been completed. The FCC allows the extension of spending to provide sufficient time to complete. This project is a continuation of previous E-Rate funding upgrades and enhancements to the network; there will be no change in the original awarded scope of work or vendor. This item only provides for an extension of time to complete work under the terms of

original bid. Staff requests that this contract be extended from October 1, 2012 through September 30, 2013.

FUNDING:

| | |
|--------------------------|-----------------------|
| Measure G Bond 12%: | \$310,006.12 |
| E-Rate Contribution 88%: | <u>\$2,273,378.18</u> |
| Total Cost: | <u>\$2,583,384.30</u> |

No change in original funding above.

RECOMMENDATION:

Authorize staff to extend the contract for purchase and installation of major network equipment, wireless and installation of structured cabling system at various E-Rate qualified sites at 88% with Federal Communications Commission E-Rate funding with NexusIS, pursuant to Bid No. 14-11, and the provisions of Public Contract Code Section 20118.

MB:mm



AGENDA ITEM BACKUP SHEET

July 24, 2012

Board Meeting

TITLE: Authorization to Extend Contract for Purchase and Installation of Major Network Equipment, Wireless and Installation of Structured Cabling System at Various E-Rate Qualified Sites at 90% with Federal Communications Commission E-Rate Funding, with NexusIS for E-Rate Year 14

ITEM: Consent

SUBMITTED BY: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations
Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations

PREPARED BY: Jonathan Geiszler, Director, Purchasing and Stores
Ricardo Enz, Director, Information Technology Center

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to authorize staff to extend the contract for the purchase and installation of major network equipment, wireless and installation of structured cabling system at various E-Rate qualified sites at 90% with Federal Communications Commission (FCC) (E-Rate) funding, with NexusIS for E-Rate Year 14.

RATIONALE:

At its January 11, 2011 meeting, the Board approved a contract with NexusIS for E-Rate Year 14, fiscal year 2011-12, for the purchase and installation of major network equipment, wireless and the installation of structured cabling system, pursuant to Bid No. 14-11, at the following sites:

| | | |
|---------------------|-------------------------------|------------------------------------|
| Davis Elementary | King Elementary | Lathrop Intermediate |
| Edison Elementary | Pio Pico Elementary | MacArthur Fundamental Intermediate |
| Franklin Elementary | Remington Elementary | McFadden Intermediate |
| Fremont Elementary | Romero-Cruz Elementary | Villa Intermediate |
| Garfield Elementary | Sepulveda Elementary | Willard Intermediate |
| Harvey Elementary | Thorpe Fundamental Elementary | Godinez Fundamental High School |
| Jackson Elementary | Wilson Elementary | Seegerstrom High School |

The District received E-Rate funding for this project. However, all aspects of the installation have not been completed. The FCC allows the extension of spending to provide sufficient time to complete. This project is a continuation of previous E-Rate funding upgrades and enhancements to the network; there will be no change in the original awarded scope of work or vendor. This item only provides for an extension of time to complete work under the terms of

original bid. Staff requests that this contract be extended from October 1, 2012 through September 30, 2013.

FUNDING:

| | |
|--------------------------|------------------------|
| Measure G Bond 10%: | \$1,217,779.00 |
| E-Rate Contribution 90%: | <u>\$10,960,011.40</u> |
| Total Cost: | <u>\$12,177,790.40</u> |

No change in original funding above.

RECOMMENDATION:

Authorize staff to extend the contract for purchase and installation of major network equipment, wireless and installation of structured cabling system at various E-Rate qualified sites at 90% with Federal Communications Commission E-Rate funding with NexusIS, pursuant to Bid No. 14-11, and the provisions of Public Contract Code Section 20118.

MB:mm



**AGENDA ITEM BACKUP SHEET
July 24, 2012**

Board Meeting

TITLE: Authorization to Extend Contract for Purchase and Installation of Major Network Equipment, Wireless and Installation of Structured Cabling System at Various E-Rate Qualified Sites at 90% with Federal Communications Commission E-Rate Funding, with Verizon Business for E-Rate Year 13

ITEM: Consent

SUBMITTED BY: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations
Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations

PREPARED BY: Jonathan Geiszler, Director, Purchasing and Stores
Ricardo Enz, Director, Information Technology Center

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to authorize staff to extend the contract for the purchase and installation of major network equipment, wireless and installation of structured cabling system at various E-Rate qualified sites at 90% with Federal Communications Commission (FCC) E-Rate funding, with Verizon Business for E-Rate year 13.

RATIONALE:

At its February 9, 2010 meeting, the Board approved a contract with Verizon Business for E-Rate Year 13, fiscal year 2010-11, for the purchase and installation of major network equipment, wireless and the installation of structured cabling system, pursuant to Bid No. 6-10, at the following sites:

| | | |
|--------------------|------------------------|---------------------------------|
| Adams Elementary | Jefferson Elementary | Mendez Fundamental Intermediate |
| Esqueda Elementary | Lincoln Elementary | Century High School |
| Heroes Elementary | Monte Vista Elementary | |
| Hoover Elementary | Roosevelt Elementary | |

At its June 28, 2011 meeting, the Board approved an extension to the contract with Verizon Business, for fiscal year 2011-12. The District received E-Rate funding for this project. However, all aspects of the installation have not been completed. The FCC allows the extension of spending to provide sufficient time to complete. This project is a continuation of previous E-Rate funding upgrades and enhancements to the network; there will be no change in the original awarded scope of work or vendor. This item only provides for an extension of time to complete work under the terms of the original bid. Staff requests that this contract be extended from October 1, 2012 through September 30, 2013.

FUNDING:

| | |
|--------------------------|--------------------|
| Measure G Bond 10%: | \$510,809 |
| E-Rate Contribution 90%: | <u>\$4,597,277</u> |
| Total Cost: | <u>\$5,108,086</u> |

No change in original funding above.

RECOMMENDATION:

Authorize staff to extend the contract for purchase and installation of major network equipment, wireless and installation of structured cabling system at various E-Rate qualified sites at 90% with Federal Communications Commission E-Rate funding with Verizon Business, pursuant to Bid No. 6-10, and the provisions of Public Contract Code Section 20118.

MB:mm

A handwritten signature in black ink, enclosed in a circle.

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: **Authorization to Extend Contract for Purchase and Installation of Major Network Equipment and Installation of Structured Cabling System at Various E-Rate Qualified Sites at 90% with Federal Communications Commission E-Rate Funding with AT&T for E-Rate Year 12**

ITEM: **Consent**

SUBMITTED BY: **Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations**
Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations

PREPARED BY: **Jonathan Geiszler, Director, Purchasing and Stores**
Ricardo Enz, Director, Information Technology Center

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to authorize staff to extend the contract for the purchase and installation of major network equipment and installation of structured cabling system at various E-Rate qualified sites at 90% with Federal Communications Commission (FCC) (E-Rate) funding, with AT&T for E-Rate Year 12.

RATIONALE:

At its January 13, 2009 meeting, the Board approved a contract with AT&T, for E-Rate Year 12, fiscal year 2009-10 for the purchase and installation of major network equipment and the installation of structured cabling system, pursuant to Bid No. 09-09, at the following sites:

| | | |
|---------------------|---------------------|----------------------------|
| Diamond Elementary | Madison Elementary | Sierra Preparatory Academy |
| Kennedy Elementary | Martin Elementary | Spurgeon Intermediate |
| Heninger Elementary | Santiago Elementary | Saddleback High School |
| Lowell Elementary | Carr Intermediate | Santa Ana High School |

At its June 28, 2011 meeting, the Board approved an extension to the contract with AT&T, for fiscal year 2011-12. The District received E-Rate funding for this project. However, all aspects of the installation have not been completed. The FCC allows the extension of spending to provide sufficient time to complete. This project is a continuation of previous E-Rate funding upgrades and enhancements; there will be no change in the original awarded scope of work or vendor. This item only provides for an extension of time to complete work under the terms of the original bid. Staff requests that this contract be extended from October 1, 2012 through January 31, 2013.

FUNDING:

| | |
|---------------------|--------------------|
| Measure G Bond 10%: | \$479,633 |
| E-Rate 90%: | <u>\$4,316,702</u> |
| Total Cost: | <u>\$4,796,335</u> |

No change in original funding above.

RECOMMENDATION:

Authorize staff to extend the contract for purchase and installation of major network equipment and installation of structured cabling system at various E-Rate qualified sites at 90% with Federal Communications Commission E-Rate funding with AT&T, pursuant to Bid No. 9-09, and the provisions of Public Contract Code Section 20118.

MB:mm



AGENDA ITEM BACK-UP SHEET

July 24, 2012

Board Meeting

TITLE: Authorization to Extend Contract for Purchase and Installation of Wireless Network Equipment and Installation of Structured Cabling System at Various E-Rate Qualified Sites at 88% with Federal Communications Commission E-Rate Funding with AT&T for E-Rate Year 12

ITEM: Consent

SUBMITTED BY: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations
Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations

PREPARED BY: Jonathan Geiszler, Director, Purchasing and Stores
Ricardo Enz, Director, Information Technology Center

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to authorize staff to extend the contract for the purchase and installation of wireless network equipment and installation of structured cabling system at various E-Rate qualified sites at 88% with Federal Communications Commission (FCC) E-Rate funding, with AT&T for E-Rate Year 12.

RATIONALE:

At its January 13, 2009 meeting, the Board approved a contract with AT&T for E-Rate Year 12, fiscal year 2009-10 for the purchase and installation of wireless network equipment and the installation of structured cabling system, pursuant to Bid No. 11-09, at the following sites:

| | | |
|---------------------|---------------------|----------------------------|
| Diamond Elementary | Madison Elementary | Sierra Preparatory Academy |
| Kennedy Elementary | Martin Elementary | Spurgeon Intermediate |
| Heninger Elementary | Santiago Elementary | Saddleback High School |
| Lowell Elementary | Carr Intermediate | Santa Ana High School |

At its June 28, 2011 meeting, the Board approved an extension to the contract with AT&T, for fiscal year 2011-12. The District received E-Rate funding for this project. However, all aspects of the installation have not been completed. The FCC allows the extension of spending to provide sufficient time to complete. This project is a continuation of previous E-Rate funding upgrades and enhancements; there will be no change in the original awarded scope of work or vendor. This item only provides for an extension of time to complete work under the terms of the original bid. Staff requests that this contract be extended from October 1, 2012 through January 31, 2013.

FUNDING:

| | |
|--------------------------|--------------------|
| Measure G Bond 12%: | \$312,225 |
| E-Rate Contribution 88%: | <u>\$2,289,647</u> |
| Estimated Total Cost: | <u>\$2,601.872</u> |

No change in original funding above.

RECOMMENDATION:

Authorize staff to extend the contract for the purchase and installation of wireless network equipment and installation of structured cabling system at various E-Rate qualified sites at 88% with Federal Communications Commission E-Rate funding with AT&T, pursuant to Bid No. 11-09, and the provisions of Public Contract Code Section 20118.

MB:mm



AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Adoption of Resolution No. 12/13-2931 – Revision of Authorized Signatories

ITEM: Consent

PREPARED BY: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations

SUBMITTED BY: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board adoption of Resolution No. 12/13-2931, revision of authorized signatories for Santa Ana Unified School District.

RATIONALE:

Education Code Section 17604 specifically authorizes the Board, by majority vote, to delegate signature authority on behalf of the District to the District Superintendent, and/or other designated District officers and employees. Such a delegation of signature authority can expedite the implementation of financial transactions or any other contract, agreement, or forms that have previously been approved by the Board. Additionally, Education Code Section 35161 authorizes the Board to delegate to District officers or employees, any of the Board's power or duties.

This resolution also would memorialize the delegation of signature authority on behalf of the District to the District's Superintendent and other District officers and employees that the Superintendent has identified as having an ability to exercise sound business judgment on behalf of the District and understand the contracts and other instruments being executed.

FUNDING:

Not Applicable

RECOMMENDATION:

Adopt Resolution No. 12/13-2931 – revision of authorized signatories.

MB:mm



1 RESOLUTION NO. 12/13-2931
2 BOARD OF EDUCATION
3 SANTA ANA UNIFIED SCHOOL DISTRICT
4 ORANGE COUNTY, CALIFORNIA
5

6 **Revision of Authorized Signatories**
7

8 WHEREAS, Education Code Section 17604 specifically authorizes the Board, by
9 majority vote, to delegate signature authority on behalf of the District to the
10 District Superintendent and/or other designated District officers and employees;
11 and,

12 WHEREAS, such a delegation of signature authority can expedite
13 implementation of financial transactions or any other contract, agreement, or
14 forms that have previously been approved by the Board; and,
15

16 WHEREAS, Education Code Section 35161 authorizes the Board to delegate to
17 District officers or employees any of the Board's powers or duties; and,
18

19 WHEREAS, Resolution No. 12/13-2931 would memorialize the delegation of
20 signature authority on behalf of the District to the District's Superintendent and
21 other District officers and employees whom the Board of Education has identified
22 as having an ability to exercise sound business judgment on behalf of the District
23 and understand the contracts and other instruments being executed.
24

25 NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Santa Ana
26 Unified School District that the following persons are authorized to sign manually
27 or by facsimile, the orders drawn on funds of the District for warrants, revolving
28 fund checks, purchase orders, and orders for salary payments and cafeteria checks.
29 All documents, agreements, contracts, tax shelter annuity forms, deferred
30 compensation program, federal and state applications, reports and forms for the
31 2012-13 school year on behalf of the District:
32

- 33 • Thelma Meléndez de Santa Ana, Ph.D., Superintendent
- 34 • Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer
- 35 • Michael P. Bishop, Sr., Deputy Superintendent, Operations
- 36 • Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations
- 37 • Peter Anthony Wold, Ed.D., Executive Director, Business Operations
- 38
- 39

1 NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Santa Ana
2 Unified School District that the following persons are authorized to sign all
3 applications and reports connected with the Child & Adult Care Food Program, Food
4 Distribution Program and the National School Lunch Program for the 2012-13 school
5 year on behalf of the District:

- 6
- 7 • Thelma Meléndez de Santa Ana, Ph.D., Superintendent
- 8 • Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer
- 9 • Michael P. Bishop, Sr., Deputy Superintendent, Operations
- 10 • Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations
- 11 • **Mark Chavez, Interim Director, Food Services**
- 12

13 NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Santa Ana
14 Unified School District that the following persons are authorized to sign all
15 financial transactions; payroll warrants, vendor payment documents, reissuance of
16 warrants, ASB warrants, and voided warrants for the 2012-13 school year on behalf
17 of the District:

- 18
- 19 • Thelma Meléndez de Santa Ana, Ph.D., Superintendent
- 20 • Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer
- 21 • Michael P. Bishop, Sr., Deputy Superintendent, Operations
- 22 • Christeen Betz, Director, Accounting
- 23 • Kara Wantlin, Assistant Director, Payroll
- 24

25 NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Santa Ana
26 Unified School District that the following persons are authorized to sign all
27 financial transactions, federal and state applications, reports and forms for the
28 2012-13 school year on behalf of the District:

- 29
- 30 • Thelma Meléndez de Santa Ana, Ph.D., Superintendent
- 31 • Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer
- 32 • Michael P. Bishop, Sr., Deputy Superintendent, Operations
- 33 • Peter Anthony Wold, Ed.D., Executive Director, Business Operations
- 34 • Swandayani Singgih, Director, Budget
- 35
- 36
- 37
- 38

1 NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Santa Ana
2 Unified School District that the following persons are authorized to sign manually
3 or by facsimile, employment-related notices for District personnel whose
4 employment status has been authorized or ratified by the Board of Education, and
5 related documents for the 2012-13 school year on behalf of the District:

- 6
- 7 • Thelma Meléndez de Santa Ana, Ph.D., Superintendent
- 8 • Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer
- 9 • Juan M. López, Associate Superintendent, Human Resources
- 10 • Chad Hammitt, Assistant Superintendent, Personnel Services
- 11 • **Bianca E. Barquin, Director, Human Resources**
- 12

13 NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Santa Ana
14 Unified School District that the following persons are authorized to sign any
15 other contract, agreement, federal and state applications or forms that have been
16 authorized or ratified by the Board of Education for the 2012-13 school year on
17 behalf of the District:

- 18
- 19 • Thelma Meléndez de Santa Ana, Ph.D., Superintendent
- 20 • Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer
- 21 • Dawn Miller, Assistant Superintendent, Secondary Education
- 22 • Herman Mendez, Assistant Superintendent, Elementary Education
- 23 • Doreen Lohnes, Assistant Superintendent, Support Services
- 24 • Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations
- 25 • Edward Winchester, Director, Secondary Student Achievement/Charter Schools
- 26 • Michelle Rodriguez, Director, Elementary Student Achievement/Charter Schools
- 27

28 NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Santa Ana
29 Unified School District that the following persons are authorized to sign all
30 Community Care Licensing contracts, documents, applications, and matters relating
31 to services for SAUSD Kinder Readiness Preschool, State Preschool Programs, and
32 SAUSD Head Start Program that have been authorized or ratified by the Board of
33 Education for the 2012-13 school year on behalf of the District:

- 34
- 35 • Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer
- 36 • Herman Mendez, Assistant Superintendent, Elementary Education
- 37 • Janneth Linnell, Early Childhood Education Coordinator
- 38 • Charlotte Ervin, Head Start Coordinator

1 Upon motion of Member _____ and duly seconded, the
2 foregoing Resolution was adopted by the following vote:

3
4 AYES:

5 NOES:

6 ABSENT:

7
8
9 STATE OF CALIFORNIA)

10) SS:

11 COUNTY OF ORANGE)

12
13 I, Thelma Meléndez de Santa Ana, Secretary of the Board of Education of the
14 Santa Ana Unified School District of Orange County, California, hereby certify
15 that the above and foregoing Resolution was duly adopted by the said Board at a
16 regular meeting thereof held on the 24th day of July, 2012, and passed by a vote
17 of _____ of said Board.

18 IN WITNESS WHEREOF, I have hereunto set my hand this _____ day of
19 _____, 2012.

20
21
22 _____
23 Thelma Meléndez de Santa Ana, Ph.D.,
24 Secretary of the Board of Education
25 Santa Ana Unified School District
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AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: **Approval of Substitute Subcontractor for Bid Package No. 1 General Construction – Fire Alarm at Fremont Elementary School Under Modernization Program**

ITEM: **Consent**

SUBMITTED BY: **Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations**

PREPARED BY: **Todd Butcher, Director, Construction**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to substitute the subcontractor for Bid Package No. 1 General Construction – Fire Alarm for the Modernization project at Fremont Elementary School as per Public Contract Code Section 4107; “when the subcontractor listed in the bid, after having had a reasonable opportunity to do so, fails or refuses to execute a written contract or fails or refuses to meet the bond requirement for the scope of work specified.”

RATIONALE:

At its February 14, 2012 meeting, the Board awarded a contract for Bid Package No. 1 General Construction – Fire Alarm at Fremont Elementary School to Mackone Development, Inc. Mackone Development, Inc., has requested the substitution from National Fire System & Services to Pyro-Comm as the fire alarm subcontractor due to the failure of National Fire System & Services to execute a written contract. The District has followed Public Contract Code Section 4107.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve Pyro-Comm as the substitute subcontractor for Bid Package No. 1 General Construction – Fire Alarm at Fremont Elementary School under the Modernization Program.



MACKONE DEVELOPMENT INC.

A General Contractor; Lic # 562773

July 05, 2012

Todd Butcher – Director of Construction
Santa Ana Unified School District
1601 East Chestnut Avenue
Santa Ana, CA 92701

Project: Fremont Elementary School Modernization
DSA Number : 04-110060, HMC Number 3200011


SUBJECT: Request for Substitution of Sub-Contractor

Dear Mr. Butcher

Please be advised that National Fire Systems and Services , having a Contractor License # 612898 with an address of 722 West Wilson Avenue, Glendale CA 91203, listed sub-contractor and entered a contract with Mackone Development Incorporated to execute the Supply and Installation of Fire Alarm System on the above project backed out and withdrew their Right and Privilege to continue working with Mackone Development on the Fire Alarm System Scope of Work. Mackone Development Incorporated is presently negotiating with Pyro-Comm Systems Incorporated to execute the Fire Alarm Scope of Work. Enclosed, a copy of withdrawal letter from National Fire System and Services.

For your information and approval.

Very truly yours,


Ruffino R. Maborang
Project Manager

NATIONAL FIRE SYSTEMS AND SERVICES

722 W. WILSON AVE., GLENDALE, CA 91203

TEL: (818) 242-3473, (800) 633-6311

FAX: (818) 502-2051

July 03, 2012

Scott Yang – President
Mackone Development Incorporated
2244 Beverly Boulevard
Los Angeles, California 90057

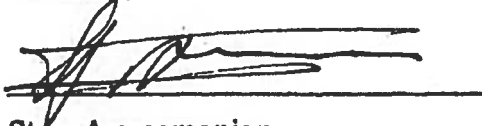
Project: Fremont Elementary School Modernization
HMC # 3200011 , DSA application # 04-110080

Subject: Withdrawal of Contract

Dear Mr. Yang,

With reference to the response of RFI # 03, (Deletion of the proposed Silent Night IFP – 2000 System) and due to our present work load, we are withdrawing our rights and privilege as the listed sub-contractor to work on the revised scope of work of the Fire alarm system.

Sincerely,



Steve Arezoomanian

Vice President

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: **Approval of Deductive Change Order No. 1 for Bid Package No. 1M General Construction at MacArthur Fundamental Intermediate School Under Modernization Program**

ITEM: **Consent**

SUBMITTED BY: **Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations**

PREPARED BY: **Todd Butcher, Director, Construction**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of Deductive Change Order No. 1M General Construction for the Modernization project at MacArthur Fundamental Intermediate School. Change orders must be processed and approved. Failure to process change order requests in a timely manner can result in delaying the scheduled completion.

RATIONALE:

At its March 8, 2011 meeting, the Board awarded a contract for Bid Package No. 1M General Construction at MacArthur Fundamental Intermediate School to Silver Creek Industries, Inc. The construction of this bid is being performed by a single contractor under the Modernization Program. During the course of construction, changes to the contract occurred, creating a net deduction on the contract. This change order pertains to the following item:

| | |
|--------------------------------|-----------------------|
| Change Order No. 1: | \$ (24,858.25) |
| Original contract amount: | <u>\$3,397,789.00</u> |
| Revised total contract amount: | <u>\$3,372,930.75</u> |

The total deduction to the original contract to date is 0.7%.

FUNDING:

State School Facilities Program/Measure G: Reduction of \$24,858.25

RECOMMENDATION:

Approve the Deductive Change Order No. 1M General Construction at MacArthur Fundamental Intermediate School in the amount of \$24,858.25 for a revised total of \$3,372,930.75 under the Modernization Program.

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: **Approval of Deductive Change Order No. 1 for Bid Package No. 6 Acoustical Ceilings at Willard Intermediate School Under Modernization Program**

ITEM: **Consent**

SUBMITTED BY: **Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations**

PREPARED BY: **Todd Butcher, Director, Construction**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of Deductive Change Order No. 6 Acoustical Ceilings for the Modernization project at Willard Intermediate School. Change orders must be processed and approved. Failure to process change order requests in a timely manner can result in delaying the scheduled completion.

RATIONALE:

At its March 8, 2011 meeting, the Board awarded a contract for Bid Package No. 6 Acoustical Ceilings at Willard Intermediate School to Preferred Ceilings, Inc. The construction of this bid is being performed by a single contractor under the Modernization Program. During the course of construction, changes to the contract occurred, creating a net deduction on the contract. This change order pertains to the following item:

| | |
|--------------------------------|----------------------|
| Change Order No. 1: | \$ (9,045.65) |
| Original contract amount: | <u>\$ 174,000.00</u> |
| Revised total contract amount: | <u>\$ 164,954.35</u> |

The total deduction to the original contract to date is 5.2%.

FUNDING:

State School Facilities Program/Measure G: Reduction of \$9,045.65

RECOMMENDATION:

Approve the Deductive Change Order No. 6 Acoustical Ceilings at Willard Intermediate School in the amount of \$9,045.65 for a revised total of \$164,954.35 under the Modernization Program.


JD:rb

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: **Approval of Deductive Change Order No. 1 for Bid Package No. 8 Specialties, Marker Boards, Tack Boards, Signage, Toilet Partitions, Toilet Accessories, Fire Extinguishers Specialties, Projection Screens, Horizontal Louver Blinds, and Folding Panel Partitions at Willard Intermediate School Under Modernization Program**

ITEM: **Consent**

SUBMITTED BY: **Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations**

PREPARED BY: **Todd Butcher, Director, Construction**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of Deductive Change Order No. 8 Specialties, Marker Boards, Tack Boards, Signage, Toilet Partitions, Toilet Accessories, Fire Extinguishers Specialties, Projection Screens, Horizontal Louver Blinds, and Folding Panel Partitions for the Modernization project at Willard Intermediate School. Change orders must be processed and approved. Failure to process change order requests in a timely manner can result in delaying the scheduled completion.

RATIONALE:

At its March 8, 2011 meeting, the Board awarded a contract for Bid Package No. 8 Specialties, Marker Boards, Tack Boards, Signage, Toilet Partitions, Toilet Accessories, Fire Extinguishers Specialties, Projection Screens, Horizontal Louver Blinds, and Folding Panel Partitions at Willard Intermediate School to Inland Building Construction Companies, Inc. The construction of this bid is being performed by a single contractor under the Modernization Program. During the course of construction, changes to the contract occurred, creating a net deduction on the contract. This change order pertains to the following item:

| | |
|--------------------------------|----------------------|
| Change Order No. 1: | \$ (2,447.34) |
| Original contract amount: | <u>\$ 397,900.00</u> |
| Revised total contract amount: | <u>\$ 395,452.66</u> |

The total deduction to the original contract to date is 0.6%.

FUNDING:

State School Facilities Program/Measure G: Reduction of \$2,447.34

RECOMMENDATION:

Approve the Deductive Change Order No. 8 Specialties, Marker Boards, Tack Boards, Signage, Toilet Partitions, Toilet Accessories, Fire Extinguishers Specialties, Projection Screens, Horizontal Louver Blinds, and Folding Panel Partitions at Willard Intermediate School in the amount of \$2,447.34 for a revised total of \$395,452.66 under the Modernization Program.


JD:rb

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: **Approval of Deductive Change Order No. 1 for Bid Package No. 14 Ceramic Tile at Willard Intermediate School Under Modernization Program**

ITEM: **Consent**

SUBMITTED BY: **Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations**

PREPARED BY: **Todd Butcher, Director, Construction**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of Deductive Change Order No. 14 Ceramic Tile for the Modernization project at Willard Intermediate School. Change orders must be processed and approved. Failure to process change order requests in a timely manner can result in delaying the scheduled completion.

RATIONALE:

At its May 10, 2011 meeting, the Board awarded a contract for Bid Package No. 14 Ceramic Tile at Willard Intermediate School to Inland Pacific Tile. The construction of this bid is being performed by a single contractor under the Modernization Program. During the course of construction, changes to the contract occurred, creating a net deduction on the contract. This change order pertains to the following item:

| | |
|--------------------------------|----------------------------|
| Change Order No. 1: | \$ (8,475.27) |
| Original contract amount: | \$ <u>79,700.00</u> |
| Revised total contract amount: | \$ <u><u>71,224.73</u></u> |

The total deduction to the original contract to date is 10.6%.

FUNDING:

State School Facilities Program/Measure G: Reduction of \$8,475.27

RECOMMENDATION:

Approve the Deductive Change Order No. 14 Ceramic Tile at Willard Intermediate School in the amount of \$8,475.27 for a revised total of \$71,224.73 under the Modernization Program.

 JD:rb

AGENDA ITEM BACKUP SHEET

July 24, 2012

Board Meeting

TITLE: Acceptance of Completion of Contract for Bid Package No. 4 Metal Stud Framing, Drywall, Access Doors, Structural Metal Stud Framing, Insulation, Doors, Frames, Hardware, Glass, Glazing, and Rough Carpentry at Willard Intermediate School Under Modernization Program

ITEM: Consent

SUBMITTED BY: Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations

PREPARED BY: Todd Butcher, Director, Construction

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board acceptance of completion of a contract for Bid Package No. 4 Metal Stud Framing, Drywall, Access Doors, Structural Metal Stud Framing, Insulation, Doors, Frames, Hardware, Glass, Glazing, and Rough Carpentry for the Modernization project at Willard Intermediate School. The work has been completed in accordance with the terms of the contract.

RATIONALE:

At its March 8, 2011 meeting, the Board awarded a contract for Bid Package No. 4 Metal Stud Framing, Drywall, Access Doors, Structural Metal Stud Framing, Insulation, Doors, Frames, Hardware, Glass, Glazing, and Rough Carpentry to Superior Wall Systems, Inc. The District has received close-out confirmation from the construction manager that the work has been completed in accordance with the terms of the contract. Public Contract Code Sections 9201-9203 require the local agency to withhold retention from the contract price until final completion and acceptance of the project. The bid package was within budget and there were no change orders.

| Bid Package No.: | School: | Amount: | 10% Retention: | Contractor: |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|-----------------------|-----------------------------|
| No. 4 Metal Stud Framing, Drywall, Access Doors, Structural Metal Stud Framing, Insulation, Doors, Frames, Hardware, Glass, Glazing, and Rough Carpentry | Willard IS | \$1,184,563 | \$118,456.30 | Superior Wall Systems, Inc. |

FUNDING:

State School Facility Program/Measure G: \$118,456.30 (10% retention)

RECOMMENDATION:

Accept the July 24, 2012, completion of contract with Superior Wall Systems, Inc., for Bid Package No. 4 Metal Stud Framing, Drywall, Access Doors, Structural Metal Stud Framing, Insulation, Doors, Frames, Hardware, Glass, Glazing, and Rough Carpentry at Willard Intermediate School in the amount of \$118,456.30 under the Modernization Program.


D:rb

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Acceptance of Completion of Contract for Bid Package No. 1 Abatement at Santa Ana High School Under Modernization Program

ITEM: Consent

SUBMITTED BY: Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations

PREPARED BY: Todd Butcher, Director, Construction

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board acceptance of completion of a contract for Bid Package No. 1 Abatement for the Modernization project at Santa Ana High School. The work has been completed in accordance with the terms of the contract.

RATIONALE:

At its June 8, 2010 meeting, the Board awarded a contract for Bid Package No. 1 Abatement to Environmental Construction Group, Inc. The District has received close-out confirmation from the construction manager that the work has been completed in accordance with the terms of the contract. Public Contract Code Sections 9201-9203 require the local agency to withhold retention from the contract price until final completion and acceptance of the project. The bid package was within budget and there were no change orders.

| Bid Package No.: | School: | Amount: | 10% Retention: | Contractor: |
|-------------------------|----------------|----------------|-----------------------|----------------------------------------|
| No. 1 Abatement | Santa Ana HS | \$424,900 | \$42,490 | Environmental Construction Group, Inc. |

FUNDING:

State School Facility Program/Measure G: \$ 42,490 (10% retention)

RECOMMENDATION:

Accept the July 24, 2012, completion of contract with Environmental Construction Group, Inc., for Bid Package No. 1 Abatement at Santa Ana High School in the amount of \$42,490 under the Modernization Program.

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Acceptance of Completion of Contract for Bid Package No. 13 Landscape and Irrigation at Santa Ana High School Under Overcrowding Relief Grant Program

ITEM: Consent

SUBMITTED BY: Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations

PREPARED BY: Todd Butcher, Director, Construction

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board acceptance of completion of a contract for Bid Package No. 13 Landscape and Irrigation for the Overcrowding Relief Grant project at Santa Ana High School. The work has been completed in accordance with the terms of the contract.

RATIONALE:

At its May 24, 2011 meeting, the Board awarded a contract for Bid Package No. 13 Landscape and Irrigation to FYR Landscaping dba Pierre Sprinkler & Landscape. The District has received close-out confirmation from the construction manager that the work has been completed in accordance with the terms of the contract. Public Contract Code Sections 9201-9203 require the local agency to withhold retention from the contract price until final completion and acceptance of the project. The bid package was within budget and there were no change orders.

| Bid Package No.: | School: | Amount: | 10% Retention: | Contractor: |
|---------------------------------|----------------|----------------|-----------------------|--------------------------------------------------|
| No. 13 Landscape and Irrigation | Santa Ana HS | \$484,275 | \$48,427.50 | FYR Landscaping dba Pierre Sprinkler & Landscape |

FUNDING:

State School Facility Program/Measure G: \$48,427.50 (10% retention)

RECOMMENDATION:

Accept the July 24, 2012, completion of contract with FYR Landscaping dba Pierre Sprinkler & Landscape for Bid Package No. 13 Landscape and Irrigation at Santa Ana High School in the amount of \$48,427.50 under the Overcrowding Relief Grant Program.



JD:rb

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: **Acceptance of Gifts in Accordance with Board Policy 3290 – Gifts, Grants, and Bequests**

ITEM: **Action**

SUBMITTED BY: **Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer**

PREPARED BY: **Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board acceptance of gifts, grants, and bequests on behalf of school sites and the District. For purposes of determining the estimated value of a gift, the District does not perform an appraisal or other such valuation, rather simply reports the value of the gift as provided by the donor.

RATIONALE:

The Board may accept any bequest or gift of money or property on behalf of the District. While greatly appreciating suitable donations, the Board discourages any gifts which may directly or indirectly impair its commitment to provide equal educational opportunities for all District students. The Board shall carefully evaluate any conditions or restrictions imposed by the donor in light of District philosophy and operations. If the Board believes the District will be unable to fully satisfy the donor's conditions, the gift shall not be accepted. Gift books and instructional materials shall be accepted only if they meet District criteria. At the Superintendent or designee's discretion, a gift may be used at a particular school.

FUNDING:

Not Applicable

RECOMMENDATION:

Accept gifts in accordance with Board Policy (BP) 3290 – Gifts, Grants, and Bequests.

Santa Ana Unified School District
GIFTS RECOMMENDED FOR ACCEPTANCE - July 24, 2012

| School: | Gift: | Amount: | Donor: | Used for: |
|-----------------------------------|------------------|------------------|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------|
| Davis Elementary | | \$1,000 | Superior Grocers Ms. Brenda Sarti Santa Fe Springs | Instructional supplies |
| Greenville Fundamental Elementary | | \$3,679 | Greenville PFO Mrs. Janice Annetta Santa Ana | Field trips expenses |
| Monroe Elementary | | \$500 | Ms. Linda Francis and Ms. Karyn Sandburg Santa Ana | First grade students field trip expenses |
| Monroe Elementary | | \$1,000 | Superior Grocers Ms. Brenda Sarti Santa Fe Springs | Positive climate recognition for students and teachers |
| Muir Fundamental Elementary | | \$1,285 | School Portraits by Kranz Mr. Gary R. Kranz, Sr. Santa Ana | Instructional supplies |
| Muir Fundamental Elementary | | \$2,050 | Muir Fundamental PTA Mr. Cory Cordova Santa Ana | Parking lot cones and supplies |
| SAUSD School Police | | \$500 | Atkinson, Andelson, Loya, Ruud & Romo Ms. Elizabeth Zamora-Mejia Newport Beach | Purchase of 5.11 tactical field package for school police officers |
| July 24, 2012 donations | | \$9,114 | | |
| 2012 Total donations | \$327,559 | \$336,673 | | |

For purposes of determining the estimated value of a gift, the District does not perform an appraisal or other such valuation, rather simply reports the value of the gift as provided by the donor.

AGENDA ITEM BACKUP SHEET

July 24, 2012

Board Meeting

TITLE: Authorization to Award Contract for Automated Communication System

ITEM: Action

SUBMITTED BY: Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer
Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations

PREPARED BY: Alexandra Ito, Director, Education Technology
Jonathon Geiszler, Director, Purchasing and Stores

BACKGROUND INFORMATION:

The purpose of the agenda item is to seek Board authorization to award a contract for Automated Communication System to Edulink Systems, Inc., for an automated messaging system.

RATIONALE:

At its February 14, 2012 meeting, the Board authorized staff to obtain Requests for Proposals (RFP) pursuant to RFP No. 20-12 for an automated communication system to replace the existing system, the Xtend Flash Alert system, because of its inability to meet the District's increased communications needs. These expanded needs include the requirement of a system that is user friendly, provides flexibility for a variety of messaging needs, and that has the capacity to send out timely emergency notifications.

The RFP was advertised, as legally required, in the *Orange County Register*. Five vendors submitted proposals. It is the recommendation of staff to award a contract to Edulink Systems, Inc., in the amount of \$57,000 – or \$1.00 per student, which covers the software license and first year support. The contract term is for five years with no obligation after the first year. After the first year, the annual service rate is \$57,000 – or \$1.00 per student. The vendor selection process utilized the District's RFP Decision Matrix in which price is weighed the heaviest and is in compliance with Board Policy and Education Code Section 20118.1-2.

| Qualified Vendors | Decision Matrix Score (1) lowest rating to (5) Highest rating | Amount |
|-----------------------|---------------------------------------------------------------------|----------------------------|
| Edulink Systems, Inc. | 4.75 | \$57,000 (\$1.00/student) |
| School Messenger | 4.50 | \$84,360 (\$1.48/student) |
| Blackboard Connect | 3.25 | \$128,250 (\$2.25/student) |
| One Call Now | 2.25 | \$76,950 (\$1.35/student) |
| Parent Link | 1.25 | \$85,000 (\$1.50/student) |

FUNDING:

General Fund: \$57,000

RECOMMENDATION:

Authorize staff to award a contract to Edulink Systems for an automated communication system, Inc., in the amount of \$57,000, pursuant to RFP No. 20-12.

| Panel Member | | Edulink Systems | | School Messenger |
|---------------------|--|------------------------|--|-------------------------|
| Aamir Hakim | | 5 | | 4 |
| Juanita Fast | | 5 | | 4 |
| Laura Moore | | 5 | | 4 |
| Lydia Gallegos | | 5 | | 4 |
| Fernando Juarez | | 5 | | 4 |
| Total Average Score | | 5 | | 4 |

Ranking is evaluated on a scale of 1 to 5, 1=worst, 5=best

Authorization to Award Contract for Automated Communication System Summary

The purpose of the agenda item is to seek Board authorization to award a contract for an automated communication system to Edulink Systems, Inc., for an automated messaging system.

Approval of RFP

At the February 14, 2012 Board meeting, the Board authorized Administration to obtain Requests for Purchase (RFP) for an automated messaging system to replace the existing system, the Xtend Flash Alert system, because of Xtend's inability to meet the district's increased communications needs. These expanded needs include the requirement of a system that provides flexibility for a variety of messaging needs, is user friendly, and that has the capacity to send out timely emergency notifications.

RFP Public Notice

On March 16, 2012, the District Bid # 20-12, Notice to Submitters was published in the *Orange County Register*. Five vendors submitted a response to the District RFP: Blackboard Connect, Edulink Systems, One Call Now, Parent Link, and School Messenger.

Automated Messaging Evaluation Committee

After the RFP Notice was published, an evaluation committee was established, consisting of school site and District representatives. The evaluation committee members include: Bob Chavez, Aamir Hakim, Juanita Fast, Laura Moore, Lydia Gallegos, Fernando Juarez, Luis Zamudio, Michael Parra, Ruth Abatzoglou, Melissa Bohinc, Alexandra Ito. The District's RFP Decision Matrix was reviewed for use in the evaluation process.

Automated Messaging Decision Matrix Criteria

| | |
|----------------------------------------------------------------------------------------------------------|-----|
| Prices/Charges | 30% |
| Call Capability Emergency Plan (phone/text/website) | 10% |
| Technical & Data Capacity (Aeries integration, 24/7 tech support) | 10% |
| Professional Development (site, phone, email, online) | 10% |
| User Functionality (end user functionality and support, technical support, parent access and support) | 10% |
| Reports (prebuilt and custom reports available in PDF or Excel) | 10% |
| Personnel Capacity and Qualifications | 10% |
| Past Performance "References" | 10% |

Evaluation Process

On May 1, 2012, members of the evaluation committee reviewed all of the RFPs. After this first round of evaluation, two vendors – Parent Link and One Call Now – were eliminated from consideration. Parent Link was eliminated because of pending litigation, and One Call Now was eliminated because of limited technical capacity and user functionality. At that first round of evaluation, Edulink Systems emerged as the first selection.

On May 31, 2012, three vendors presented to the committee: Blackboard Connect, Edulink Systems, and School Messenger. After committee evaluation and discussion, the committee

requested a second presentation from Edulink Systems and School Messenger. The results of that review identified Edulink as the first selection.

On June 7, 2012, vendors EduLink And School Messenger presented to the evaluation committee.

| Panel Member | Edulink Systems | School Messenger |
|---------------------------------------------------------------------------------|-----------------------|-----------------------|
| Aamir Hakim Juanita Fast Laura Moore Lydia Gallegos Fernando Juarez | 5 5 5 5 5 | 4 4 4 4 4 |
| Total Average Score | 5 | 4 |

** Ranking is evaluated on a scale of 1 to 5, 1=worst, 5=best

Evaluation Committee Recommendation

As a result of the evaluation process, the committee recommends Edulink Systems. Edulink Systems features include:

- emergency notification by telephone, text, and internet
- flexible messaging by telephone, text, email, and internet
- absence notifications for attendance
- teacher notification capabilities
- surveys by telephone, text, and internet
- self-service Parent Web Portal

Cost Analysis

In 2005, the District purchased Xtend for \$89,330.49, and currently pays an annual software maintenance fee of \$33,359.00. In addition, select schools have purchased a subscription to an additional calling system in order to receive more calling features, totaling over \$40,000 for the 2011-12 school year. This school-based subscription will be phased out during the 2012-13 school year.

Edulink Systems annual service cost will be based on a one dollar charge per student, which was estimated by the vendor in their proposal as \$57,000. The contract term is for five years, with no obligation after the first year. The purchase of Edulink Systems annual service should represent a cost savings to the District by eliminating the need for school sites to purchase an additional system.

Implementation Plan

Implementation of Edulink will begin immediately after board approval, with training for users to be held in September.

**Comparison Chart for Agenda Item 3.0 – Authorization to award a contract for
Automated Communication System to
Edulink Systems, Inc., for an automated messaging system**

Comparison chart showing features included in the current calling system (Xtend) and the proposed new system (Edulink).

| Automated communication system features | Xtend | Edulink |
|------------------------------------------------------------|-------------------------------------------|---------------------------------------------------|
| Emergency notification by telephone | x | x |
| Emergency notification by text message | | x |
| Emergency notification by online portal | | x |
| Flexible messaging by telephone | x | x |
| Flexible messaging by text message | | x |
| Flexible messaging by online portal | | x |
| Automated absence notifications for attendance | x | x |
| Teacher notification capabilities | | x |
| Survey capability by telephone | | x |
| Survey capability by text messaging | | x |
| Survey capability by online portal | | x |
| Self-service to review all messages on a Parent Web Portal | | x |
| Cost | Purchase: \$89,330.49 Annual: \$33,359 | Annual: \$1.00 per student Estimated: \$57,000 |

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: **Approval of Submission of Part I 2012-13 School Year Consolidated Application and Reporting System for Funding to California State Department of Education**

ITEM: **Action**

SUBMITTED BY: **Cathie Olsky, Ed.D., Deputy Superintendent, Chief Academic Officer**

PREPARED BY: **Nuria Solis, Director, EL Programs and Student Achievement**

BACKGROUND INFORMATION:

The purpose of this agenda item is to request Board approval to submit Part I of the 2012-13 school year Consolidated Application and Reporting System (CARS) to the California State Department of Education for continued funding for major State and Federal categorical programs. The CARS serves as the District's intention to participate in the following categorical programs:

| CATEGORICAL PROGRAMS | |
|---------------------------------------------------|-------------------------------------------------------------|
| Federal | State |
| NCLB, Title I, Part A | Economic Impact Aid, State Compensatory Education (SCE/LEP) |
| NCLB, Title II, Part A, Improving Teacher Quality | |
| NCLB, Title III, Part A, Language Instruction, EL | |

RATIONALE:

The District-level 2012-13 school year application for funding Consolidated Categorical Aid programs is submitted to the California State Department of Education for approval. This application is divided into two portions. Part I, submitted by July 30, 2012, provides the basic school-level participation data needed by the California Department of Education for presentation to the legislature and federal officials.

Once the District receives official 2012-13 allocations for categorical aid programs based on the data provided through CARS Part I, funding levels per site will be incorporated into the second part of the application process. CARS Part II, which includes specific school-level categorical budgets and 2011-12 carryover information, will be submitted for approval prior to February 2013.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the submission of Part I of the 2012-13 school year Consolidated Application and Reporting System for funding to California State Department of Education.

CO:NS:eh

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: **Approval of Extended-Day Kindergarten Pilot at Jackson Elementary School for 2012-13 School Year**

ITEM: **Action**

SUBMITTED BY: **Herman Mendez, Assistant Superintendent, Elementary Education**

PREPARED BY: **Herman Mendez, Assistant Superintendent, Elementary Education**
Chad Hammitt, Assistant Superintendent, Personnel Services

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of Extended-Day Kindergarten Pilot at Jackson Elementary School. Education Code Section 46111, sets the maximum school day for kindergarten students at four hours (240 minutes), excluding recesses except in the provision of an extended-day kindergarten (EDK) which is defined as a class, taught by the same certificated staff member that exceeds the four-hour maximum.

The kindergarten school day may exceed four hours, excluding recess, if the District has established an early primary program pursuant to Education Code 8970-8974 and meets both of the following conditions: (Education Code Section 8973)

- The Governing Board declares that the extended-day kindergarten program does not exceed the length of the primary day.
- The extended-day kindergarten program includes ample opportunity for active and quiet activities within an integrated, experiential, and developmentally appropriate educational program.

RATIONALE:

The District Board Policy 6112-Student School Day, provides for the arrangement and scheduling of the school day, by administration, so as to offer the greatest return educationally for the time spent, and as such Jackson Elementary School wishes to pilot the implementation of an extended-day kindergarten, with the intent:

- To improve the education program for children.
- To provide more time for the teacher to get to know each child.
- To encourage children's maximum social, emotional, physical, and academic growth.
- To address parents'/guardians' needs for child care.

Additionally, staff has reviewed the proposed Jackson Extended Kindergarten schedule and finds that it does not exceed the length of the primary day and includes ample opportunity for active and quiet activities, as expressed in Education Code Section 8970-8974.

FUNDING:

Not Applicable

RECOMMENDATION:

Approval of the Extended-Day Kindergarten Pilot at Jackson Elementary School for the 2012-13 school year.


HM: eh: sz

AGENDA ITEM BACKUP SHEET**July 24, 2012****Board Meeting**

TITLE: Board Policy 6170.1 –Transitional Kindergarten (New: For First Reading)

ITEM: Action

SUBMITTED BY: Herman Mendez, Assistant Superintendent, Elementary Education

PREPARED BY: Michelle Rodriguez, Ed.D., Director, Elementary Student Achievement/Charter Schools

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board adoption of Board Policy (BP) 6170.1 – Transitional Kindergarten. It is presented for first reading.

Senate Bill 1381, the Kindergarten Readiness Act, changes the kindergarten entry date from December 2 to September 1, thus allowing children to enter kindergarten at age five. The legislation will phase in the new age requirement by moving the cutoff date one month a year for three years, beginning in the 2012-13 school year. The legislation also creates transitional kindergarten, the first year of a two-year kindergarten experience for those students who are born between September and December.

RATIONALE:

This new Board Policy will ensure that the District remains compliant with Education Code Section 48000, as amended by the Kindergarten Readiness Act of 2010 (SB 1381, Chapter 705, Statutes of 2010) which gradually raises the age for admission into kindergarten over a four-year period and Education Code Sections 46110-46119 which detail the minimum and maximum lengths of the school day for kindergarten and other elementary grade classrooms.

Transitional Kindergarten

Children are eligible for kindergarten enrollment if they have their fifth birthday on or before December 2 in the 2011-12 school year, November 1 in the 2012-13 school year, October 1 in the 2013-14 school year, and September 1 in the 2014-15 school year and beyond. Pursuant to Education Code Section 48000, children whose admission into kindergarten would be delayed because of the new age requirements must be offered a transitional kindergarten program beginning in the 2012-13 school year. The District shall receive State apportionments for students in a transitional kindergarten program who meet the program requirements specified in Education Code Section 48000.

FUNDING:

Not Applicable

RECOMMENDATION:

Presented for first reading.


HM:MR:eh:sz

| BP | Title | Summary of Changes |
|------------|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| BP 6170.1* | Transitional Kindergarten | <p>This new Board Policy (BP 6170.5) will ensure the District remains compliant with Education Code Section 48000, as amended by the Kindergarten Readiness Act of 2010 (SB 1381, Chapter 705, Statutes of 2010) which gradually raises the age for admission into kindergarten over a four-year period and Ed Code Sections 46110-46119 which detail the minimum and maximum lengths of the school day for kindergarten and other elementary grade classrooms.</p> <p><u>Transitional Kindergarten</u></p> <p>Children are eligible for kindergarten enrollment if they have their fifth birthday on or before December 2 in 2011-12 school year, November 1 in 2012-13 school year, October 1 in 2013-14 school year, and September 1 in 2014-15 school year and beyond. Pursuant to Education Code 48000, children whose admission would be delayed because of the new age requirements must be offered a transitional kindergarten program beginning in the 2012-13 school year. The District shall receive State apportionments for students in a transitional kindergarten program who meet the program requirements specified in Education Code 48000.</p> <p>The policy requires the following five (5) elements: eligibility, curriculum and instruction, staffing, and program evaluation. New requirements are effective July 1, 2012.</p> <ol style="list-style-type: none"> 1. Eligibility – Children are eligible for kindergarten enrollment if they have their fifth birthday on or before December 2 in 2011-12 school year, November 1 in 2012-13 school year, October 1 in 2013-14 school year, and September 1 in 2014-15 school year and beyond. 2. Curriculum and Instruction – The District’s Transitional Kindergarten program shall be based on a modified kindergarten curriculum that is age and developmentally appropriate. The number of instructional minutes offered in transitional kindergarten shall be the same as that required for the District’s kindergarten program. 3. Staffing – Teachers assigned to teach in Transitional Kindergarten classes shall possess a teaching credential or permit that authorizes instruction at the kindergarten grade level. 4. Continuation to Kindergarten – Students who complete the Transitional Kindergarten program shall be eligible to continue in kindergarten the following school year. Parents/guardians of such students shall not be required to submit a signed parental permission form for kindergarten attendance. 5. Program Evaluation – The Superintendent or designee shall develop or identify appropriate assessments of Transitional Kindergarten students’ development and progress. |

*Source California School Boards Association (CSBA) Gamut

SANTA ANA UNIFIED SCHOOL DISTRICT

BP 6170.1(a)

Instruction

Transitional Kindergarten

The Governing Board desires to offer a high-quality transitional kindergarten program for eligible children who do not yet meet the minimum age criterion for kindergarten. The program shall assist children in developing the academic, social, and emotional skills they need to succeed in kindergarten and beyond.

The district's transitional kindergarten shall be the first year of a two-year kindergarten program. (Education Code 48000)

The Board encourages ongoing collaboration among district preschool staff, other preschool providers, elementary teachers, administrators, and parents/guardians in program development, implementation, and evaluation.

(cf. 0420 - School Plans/Site Councils)
(cf. 1220 - Citizen Advisory Committees)
(cf. 6020 - Parent Involvement)

Eligibility

The district's transitional kindergarten program shall admit children whose fifth birthday lies between: (Education Code 48000)

1. November 2 and December 2 in the 2012-13 school year
2. October 2 and December 2 in the 2013-14 school year
3. September 2 and December 2 in the 2014-15 school year and each school year thereafter

Parents/guardians of eligible children shall be notified of the availability of this program and the age, residency, and any other enrollment requirements. Enrollment in the transitional kindergarten program shall be voluntary.

(cf. 5111 - Admission)
(cf. 5111.1 - District Residency)
(cf. 5111.12 - Residency Based on Parent/Guardian Employment)
(cf. 5111.13 - Residency for Homeless Children)
(cf. 5141.22 - Infectious Diseases)
(cf. 5141.3 - Health Examinations)
(cf. 5141.31 - Immunizations)
(cf. 5141.32 - Health Screening for School Entry)

Curriculum and Instruction

The district's transitional kindergarten program shall be based on a modified kindergarten curriculum that is age and developmentally appropriate. (Education Code 48000)

(cf. 6141 - Curriculum Development and Evaluation)
(cf. 6161.1 - Selection and Evaluation of Instructional Materials)

Upon recommendation by the Superintendent or designee, the Board shall approve academic standards for transitional kindergarten that bridge preschool learning foundations and kindergarten standards. Such standards shall be designed to facilitate students' development in essential skills which may include, as appropriate, language and literacy, mathematics, physical development, the arts, science, social sciences, English language development, and social-emotional development.

(cf. 5148.3 - Preschool/Early Childhood Education)
(cf. 6011 - Academic Standards)
(cf. 6174 - Education for English Language Learners)

The number of instructional minutes offered in transitional kindergarten shall be the same as that required for the district's kindergarten program.

(cf. 6111 - School Calendar)
(cf. 6112 - School Day)

Transitional kindergarten students may be placed in the same classrooms as kindergarten students when necessary, provided that the instructional program is differentiated to meet student needs.

Pursuant to Education Code 46111 and 46117, at the kindergarten level the minimum school day is 180 minutes and the maximum school day is four hours (240 minutes), unless the district has adopted an extended-day kindergarten pursuant to Education Code 8973.

Staffing

Teachers assigned to teach in transitional kindergarten classes shall possess a teaching credential or permit that authorizes instruction at the kindergarten grade level.

(cf. 4112.2 - Certification)

The Superintendent or designee may provide professional development as needed to ensure that transitional kindergarten teachers are knowledgeable about district standards and effective instructional methods for teaching young children.

(cf. 4131 - Staff Development)

Continuation to Kindergarten

Students who complete the transitional kindergarten program shall be eligible to continue in kindergarten the following school year. Parents/guardians of

such students shall not be required to submit a signed parental permission form for kindergarten attendance.

A student shall not attend more than two years in a combination of transitional kindergarten and kindergarten. (Education Code 46300)

(cf. 5123 - Promotion/Acceleration/Retention)

Program Evaluation

The Superintendent or designee shall develop or identify appropriate assessments of transitional kindergarten students' development and progress. He/she shall monitor and regularly report to the Board regarding program implementation and the progress of students in meeting related academic standards.

(cf. 0500 - Accountability)

(cf. 6162.5 - Student Assessment)

Legal Reference:

EDUCATION CODE

| | |
|-------------|--------------------------------------------------------------------------------------------------|
| 8973 | Extended-day kindergarten |
| 44258.9 | Assignment monitoring by county office of education |
| 46111 | Kindergarten, hours of attendance |
| 46114-46119 | Minimum school day, kindergarten |
| 46300 | Computation of average daily attendance, inclusion of kindergarten and transitional kindergarten |
| 48000 | Minimum age of admission (kindergarten) |
| 48002 | Evidence of minimum age required to enter kindergarten or first grade |
| 48200 | Compulsory education, starting at age six |
| 60605.8 | Academic Content Standards Commission, development of Common Core Standards |

Management Resources:

CSBA PUBLICATIONS

Transitional Kindergarten, Issue Brief, July 2011

CALIFORNIA COUNTY SUPERINTENDENTS EDUCATIONAL SERVICES ASSOCIATION PUBLICATIONS

Transitional Kindergarten (TK) Planning Guide: A Resource for Administrators of California Public School Districts, November 2011

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Transitional Kindergarten FAQs

California Preschool Curriculum Framework, Vol. 1, 2010

California Preschool Learning Foundations, Vol. 1, 2008

Prekindergarten Learning Development Guidelines, 2000

First Class: A Guide for Early Primary Education, 1999

COMMISSION ON TEACHER CREDENTIALING PUBLICATIONS

11-08 Transitional Kindergarten Assignments, Credential Information Alert, August 25, 2011

WEB SITES:

CSBA: <http://www.csba.org>

California County Superintendents Educational Services Association:
<http://www.ccsesa.org>

California Department of Education: <http://www.cde.ca.gov>

California Kindergarten Association: <http://www.ckanet.org>

Commission on Teacher Credentialing: <http://www.ctc.ca.gov>

Transitional Kindergarten California: <http://www.tkcalifornia.org>

Adopted:

Santa Ana, CA

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: **Approval of Submission of Target Notable Programs Grant at Davis Elementary School for 2012-13 School Year**

ITEM: **Action**

SUBMITTED BY: **Herman Mendez, Assistant Superintendent, Elementary Education**

PREPARED BY: **Michelle Rodriguez, Ed.D., Director, Elementary Student Achievement/Charter Schools**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to submit a grant application for the Target Notable Programs, that is offered through Target Brand, Inc., to be implemented at Davis Elementary School for the 2012-13 school year.

The grant is administrated by Target Brand, Inc. The funding will support the school's emphasis on ensuring that their students are English proficient and are capable readers, writers, mathematicians, and critical thinkers prior to leaving elementary school. They are focusing on providing targeted instruction to their long-term English Learners and increasing their reclassification rates.

RATIONALE:

This grant will allow Davis Elementary School to expand the number of students with access to digital learning and 21st Century learning for all third through fifth grade students performing below grade level. They will purchase perpetual licenses, through the Imagine Learning Program, so students can benefit from the grant for years to come.

FUNDING:

Target Brand, Inc. – Grant Award: \$25,000

RECOMMENDATION:

Approve the submission of the Target Notable Programs grant application at Davis Elementary School for the 2012-13 school year.

GRANT SUMMARY

| | |
|------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Title: | Target Notable Programs Grant |
| Funding Source: | Target Brand, Inc. |
| Due Date: | August 1, 2012 |
| Contact Person: | Michelle Rodriguez, Ed.D. |
| Amount/Duration: | 2012-13 school year |
| Target Population (e.g., Grade Level/s): | Third through fifth grade students at Davis Elementary School |
| Budget Impact: | Target Brand, Inc. – Grant Award: \$25,000 |
| Indirect Rate: | None |
| Personnel Impact: | Principal will coordinate the use of the funds to purchase the digital program through Imagine Learning |
| Survey Questions: | There will not be a survey administered |
| Grant Program Description | |
| | |
| Goals/Objectives: | The funding will support the school’s emphasis on ensuring that their students are English proficient and are capable readers, writers, mathematicians, and critical thinkers prior to leaving elementary school. They are focusing on providing targeted instruction to their long-term English Learners and increasing their reclassification rates. |
| Activities: | This grant will allow Davis Elementary School to expand the number of students with access to digital learning and 21 st Century learning for all third through fifth grade students performing below grade level. |

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: **Approval of Submission of Target Notable Programs Grant at Sepulveda Elementary School for 2012-13 School Year**

ITEM: **Action**

SUBMITTED BY: **Herman Mendez, Assistant Superintendent, Elementary Education**

PREPARED BY: **Michelle Rodriguez, Ed.D., Director, Elementary Student Achievement/Charter Schools**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to submit a grant application for the Target Notable Programs, that is offered through Target Brand, Inc., to be implemented at Sepulveda Elementary School for the 2012-13 school year.

The grant is administrated by Target Brand, Inc. The funding will support the school's emphasis on providing frequent and consistent science instruction. This past year, the teachers and administration at Sepulveda Elementary School began to plan instructional blocks for the 2012-13 school year to purposefully include more science and social studies.

RATIONALE:

The use of the hands-on science kits and the daily use of complex text in science will be coupled with opportunity to apply those scientific principles in a state-of-the-art science lab. The lab will contain digital microscopes, hot plates, laptops, and SMART Board in a Science, Technology, Engineering, and Mathematics (STEM), collaborative classroom setting that will motivate and inspire students.

FUNDING:

Target Brand, Inc. – Grant Award: \$25,000

RECOMMENDATION:

Approve the submission of the Target Notable Programs grant application at Sepulveda Elementary School for the 2012-13 school year.


HM:MR:lrsz

GRANT SUMMARY

| | |
|------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Title: | Target Notable Programs Grant |
| Funding Source: | Target Brand, Inc. |
| Due Date: | August 1, 2012 |
| Contact Person: | Michelle Rodriguez, Ed.D. |
| Amount/Duration: | 2012-13 school year |
| Target Population (e.g., Grade Level/s): | Kindergarten through fifth grade students at Sepulveda Elementary School |
| Budget Impact: | Target Brand, Inc. – Grant Award: \$25,000 |
| Indirect Rate: | None |
| Personnel Impact: | Principal will coordinate the use of the funds to develop the hands-on science lab |
| Survey Questions: | There will not be a survey administered |
| Grant Program Description | |
| | |
| Goals /Objectives: | This grant will provide students with frequent and consistent science curriculum into their daily learning through a hands-on science lab. During the 2011-12 school year, teachers began to plan instructional blocks for the 2012-13 school year to purposefully include more science and social studies. |
| Activities: | The use of the hands-on science kits and the daily use of complex text in science will be coupled with opportunity to apply those scientific principles in a state-of-the-art science lab. The lab will contain digital microscopes, hot plates, laptops, and SMART Board in a STEM, collaborative classroom setting that will motivate and inspire students. |

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Approval of Submission of Target Notable Programs Grant for Transitional Kindergarten Program for 2012-13 School Year

ITEM: Action

SUBMITTED BY: Herman Mendez, Assistant Superintendent, Elementary Education

PREPARED BY: Michelle Rodriguez, Ed.D., Director, Elementary Student Achievement/Charter Schools

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to submit a grant application for the Target Notable Programs, that is offered through Target Brand, Inc., to be implemented in all transitional kindergarten classrooms for the 2012-13 school year.

The grant is administrated by Target Brand, Inc. The funding will support the District's emphasis on ensuring every transitional kindergarten child will have an opportunity for targeted instruction and personalized independent practice in a 21st Century learning environment.

RATIONALE:

All transitional kindergarten students will receive 200 minutes of instruction with 120 of the minutes focused on small group instruction. The digital programs will facilitate targeted instruction based on student need. Through the incorporation of the digital literacy program, AWARD Reading, every child will have an opportunity for targeted instruction and personalized independent practice. The students will have increased access to literacy at home through the use of the digital program.

FUNDING:

Target Brand, Inc. – Grant Award: \$50,000

RECOMMENDATION:

Approve the submission of the Target Notable Programs grant application to the Transitional Kindergarten program for the 2012-13 school year.


HM:MR:lr:sz

GRANT SUMMARY

| | |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Title: | Target Notable Programs Grant |
| Funding Source: | Target Brand, Inc. |
| Due Date: | August 1, 2012 |
| Contact Person: | Michelle Rodriguez, Ed.D. |
| Amount/Duration: | 2012-13 school year |
| Target Population (e.g., Grade Level/s): | All 36 elementary schools Transitional Kindergarten classrooms |
| Budget Impact: | Target Brand, Inc. – Grant Award: \$50,000 |
| Indirect Rate: | None |
| Personnel Impact: | District and site administration will monitor the use of the digital program |
| Survey Questions: | There will not be a survey administered |
| Grant Program Description | |
| | |
| Goals /Objectives: | The Transitional Kindergarten students will show improved reading and writing ability as compared to their kindergarten counterparts through the use of the digital literacy program. Through the incorporation of the digital literacy program, AWARD Reading, every child will have an opportunity for targeted instruction and personalized independent practice. The students will have increased access to literacy at home through the use of the digital program at home. |
| Activities: | All Transitional Kindergarten students will receive 200 minutes of instruction with 120 of the minutes focused on small group instruction. The digital programs will facilitate targeted instruction based on student need. |

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Authorization to Award Contract for Products and Services to Plato Learning

ITEM: Action

SUBMITTED BY: Dawn Miller, Assistant Superintendent, Secondary Education

PREPARED BY: Alexandra Ito, Director, Education Technology
Jonathon Geiszler, Director, Purchasing and Stores

BACKGROUND INFORMATION:

The purpose of the agenda item is to seek Board authorization to award a contract for products and services to Plato Learning. These products and services include an annual subscription to online curriculum to be used by District high schools for credit recovery programs and by the District's independent studies program.

RATIONALE:

At its March 23, 2010 meeting, the Board authorized staff to award a contract to the California State University Fullerton (CSUF) for special services, consisting of an online class agreement, to be used for high school credit recovery classes. Since that time, the District's need for online curriculum has expanded beyond the courses that are currently provided through CSUF.

Over the last five months, the District eLearning Advisory Committee including school and District staff has been established and has met to develop a plan for the use of online curriculum for credit recovery and independent studies. As part of the planning process, the committee reviewed online curriculum providers and selected Plato Learning based on the scope of available standards-aligned content and the range of learning modalities used to engage students in active learning.

FUNDING:

School site funds: Not to exceed \$119,250

RECOMMENDATION:

Authorize staff to award contract for Products and Services to Plato Learning.

DM:ai:mb:lr

A handwritten signature in black ink, consisting of the letters 'DM' in a cursive, stylized font.

Board authorization to award a contract for products and services to Plato Learning
7/24/12

PURPOSE:

The purpose of the agenda item is to seek Board authorization to award a contract for products and services to Plato Learning. These products and services include an annual subscription to online curriculum to be used by District high schools for credit recovery programs and by the District's independent studies program.

RATIONALE:

Online Learning Background

At its March 23, 2010 meeting, the Board authorized staff to award a contract to the California State University Fullerton (CSUF) for Special Services, consisting of an online class agreement (Titan High), to be used for high school credit recovery classes. Titan High Online Curriculum provides curriculum in Algebra I, English 9-12, World History and Government was used for credit recovery classes initially at Century High School, and expanded to Valley High School and Santa Ana High School. Since that time, the District's need for online curriculum for additional content areas has expanded beyond the courses that are currently provided through Titan High Online.

Online Learning Planning

Over the last five months, a District eLearning Advisory Committee including school and District staff has been established and has met to develop a plan for the use of online curriculum for credit recovery and independent studies. This plan, titled SAUSD BLAST (Blended Learning and Supportive Technology) was submitted for cabinet review on June 22, 2012.

As part of that planning process, the Committee reviewed online curriculum providers, selecting Plato Learning based on the selection of available standards-aligned online courses, the quality of the online program and its capacity to engage students in active learning. (Course list attached)

Plato Learning online curriculum will be used by all high schools and alternative education schools for credit recovery offered to students during the school day, as well as with the independent studies program.

Plato Learning Products and Services Contract

The Plato Learning Products and Services Contract for 2012-13 total price is \$119,250. The annual cost for the Plato Learning online curriculum is \$107,250. The one-time cost for staff development services to support implementation is \$12,000. This contract was based on the projected number of students that will be enrolled in a credit recovery course or independent studies for the 2012-13 school year, which totals 1,455. By comparison, the California State University, Fullerton Titan High Online Curriculum cost for 1,455 students would be \$109,125.

The Plato Learning agreement includes the provision to maintain the same pricing for the next three years, with the assumption that the quantity of the licenses will remain the same or

increase. Each participating school has committed to using school funding to pay for their portion of the total cost, including the online curriculum license and staff development. School cost for Plato Learning online curriculum is based on a “concurrent user” model, which is determined by how many students would be using the program simultaneously at any one time.

School Participation and Cost

| School | Student enrollment projection | Concurrent Users (lab schedule) | Plato \$390 concurrent user cost | CSUF Titan High \$75 individual student cost |
|-------------------|-------------------------------|---------------------------------|----------------------------------|----------------------------------------------|
| Century | 240 | 40 | \$ 15,600 | \$18,000 |
| Chavez | 100 | 20 | \$ 7,800 | \$7,500 |
| Community Day | 75 | 25 | \$ 9,750 | \$5,625 |
| Independent Study | 140 | 25 | \$ 9,750 | \$10,500 |
| Lorin Griset | 100 | 20 | \$ 7,800 | \$7,500 |
| Saddleback | 240 | 40 | \$ 15,600 | \$18,000 |
| SAHS | 240 | 40 | \$ 15,600 | \$18,000 |
| Segerstrom | 80 | 25 | \$ 9,750 | \$6,000 |
| Valley | 240 | 40 | \$ 15,600 | \$18,000 |
| | 1455 | 275 | \$ 107,250 | \$109,125 |

Staff Development and Procedural Guideline

It is recognized that staff development and support is essential to a successful implementation of a new online curriculum. The contract for products and services with Plato Learning includes staff development resources for all participating schools that consist of face to face training, coaching, and online meetings. Staff development has been tentatively scheduled for August, pending Board approval.

A procedural guideline for providing credit recovery through the use of online curriculum has also been established for school use. It includes a management structure with a description of the roles of the learning director, tosa, and classroom instructor in providing credit recovery using online curriculum. This procedural guideline will be reviewed as part of the staff development activities for implementing Plato Learning online curriculum.

AGENDA ITEM BACKUP SHEET

July 24, 2012

Board Meeting

TITLE: Approval of Pilot for the English 12 - Expository Reading and Writing Course

ITEM: Action

SUBMITTED BY: Dawn Miller, Assistant Superintendent, Secondary Education

PREPARED BY: Edward Winchester, Director, Secondary Student Achievement/Charter Schools

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to pilot the Expository Reading and Writing Course. All teachers of this course must earn a certificate to teach this course by attending a training that is being offered via a partnership between Orange County Department of Education (OCDE) and California State University's (CSU) Early Assessment Program (EAP). While the curriculum of this course is set by the CSU/EAP, the Expository Reading and Writing Course will have input from high schools on the evaluation process of the pilot which is in accordance with Board Policy (BP) 6141 (a).

RATIONALE:

The Expository Reading and Writing Course (ERWC) is a course designed to prepare 12th grade high school students for college-level English, reading, and writing that is aligned with the California English-Language Arts Content Standards. The course assignments emphasize the in-depth study of expository, analytical, and argumentative reading and writing and deepen students critical reading, writing and thinking. This course also satisfies the 4th year high school "A-G" English requirement.

An additional benefit for students is that by passing this course with a "C" or better, students will clear the Early Assessment Program (EAP) "conditional" status and be able to enroll in California State Universities without the need for remediation in language arts.

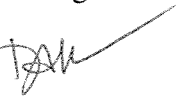
FUNDING:

Not Applicable

RECOMMENDATION:

Approve the English 12 - Expository Reading and Writing Course Pilot.

DM:ew:mb

A handwritten signature in black ink, appearing to be 'DM', is written over the text 'DM:ew:mb'.

English Reading and Writing Course (ERWC)

Course Description

Course Goals and/or Major Student Outcomes

- To enable students to analyze, interpret, and apply the rhetorical strategies of a variety of expository and literary texts
- To foster students' ability to create and support written arguments based on readings, research, and personal experience
- To increase students' repertoire of cognitive and metacognitive strategies for approaching various academic reading and writing tasks
- To promote independent academic literacy practices in college-bound students, including the ability to use reading and writing processes recursively and reflectively
- To provide a conceptual and disciplinary focus for a wide variety of issues and problems that converge in written discourse
- To prepare students to meet the standards of the CSU English Placement Test and the California English-language arts content standards

Course Objectives

Students will:

- Analyze the features and rhetorical devices of different types of texts and the way in which authors use those features and devices.
- Analyze the way in which clarity of meaning is affected by patterns of organization, hierarchical structures, repetition of main ideas, syntax, and word choice in the text.
- Analyze an author's implicit and explicit political and/or philosophical assumptions and beliefs about a subject or topic.
- Identify and assess the impact of ambiguities and complexities within the text.
- Demonstrate an understanding of elements of discourse (e.g., purpose, speaker, audience, form) when completing reading and writing assignments.
- Make warranted and reasonable assertions about the author's arguments and themes by using elements of the text to defend and clarify interpretations.
- Critique the validity of arguments in texts; their appeal to both friendly and hostile audiences; and the extent to which the arguments anticipate and address reader concerns and counterclaims (e.g., logos, pathos and ethos).
- Develop academic/analytical essays that are focused on a central idea, developed with information learned from assigned texts, well-organized in an appropriate and effective pattern that structures ideas in sustained and persuasive way, and free from grammatical and mechanical errors.

- Revise what they have drafted, rethinking their focus, point of view, organization, logic, and structure; improve sentence variety and style, and enhance sophistication of meaning and tone in ways that are consistent with purpose, audience, and genre.
- Edit their work for clarity; for standard written English grammar, usage, and mechanics; for diction and for an appropriate level of formality to demonstrate control of grammar, diction, and paragraph and sentence structure and an understanding of English usage.
- Meet all relevant California English-language arts content standards for twelfth grade.

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Adoption of Resolution No. 12/13-2932 – Establish Temporary Interfund Transfers

ITEM: Action

SUBMITTED BY: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations

PREPARED BY: Christeen Betz, Director, Accounting

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval to adopt Resolution No. 12/13-2932 to establish temporary interfund transfers for the 2012-13 fiscal year.

RATIONALE:

Education Code Section 42603 allows the District to engage in internal borrowings between funds. Interfund borrowing is used during the regular course of business for both easing temporary cash shortages and for routine accounting transactions. The California Department of Education (CDE) recently changed criteria on temporary interfund borrowing. CDE is now treating temporary interfund borrowing as a transfer and requesting that all Districts obtain Board approval prior to the first transaction. Business Services will present an agenda item at the beginning of each year.

The transferred amounts shall not be available for appropriation or considered income to the borrowing fund and shall be repaid in the same fiscal year or in the following fiscal year if the transfer occurs within the final 120 calendar days of the fiscal year. Borrowing shall occur only when the receiving fund will earn sufficient income in the current fiscal year to repay the amount transferred, and no more than 75% of the maximum of funds held in any fund during a current fiscal year may be transferred.

FUNDING:

Not Applicable

RECOMMENDATION:

Adopt Resolution No. 12/13-2932 to establish temporary interfund transfers for 2012-13 fiscal year.

MB:mm

A small circle containing the handwritten initials "MB".

1 RESOLUTION NO. 12/13-2932
2 BOARD OF EDUCATION
3 SANTA ANA UNIFIED SCHOOL DISTRICT
4 ORANGE COUNTY, CALIFORNIA

5
6 RESOLUTION TO ESTABLISH TEMPORARY INTERFUND TRANSFERS
7

8 On MOTION by _____ seconded by _____ and CARRIED, the following
9 resolution is adopted.

10 WHEREAS, the governing board of any school district may direct the moneys held
11 in any fund or account may be temporarily transferred to another fund or account of
12 the district for payment of obligations as authorized by Education Code Section
13 42603; and

14 WHEREAS, no more than 75% of the maximum of moneys held in any fund or account
15 during a current fiscal year may be transferred; and

16 WHEREAS, the transfer shall be accounted for as temporary borrowing between
17 funds or accounts and shall not be available for appropriation or be considered
18 income to the borrowing fund or account; and

19 WHEREAS, amounts transferred shall be repaid either in the same fiscal year,
20 or in the following fiscal year if the transfer takes place within the final 120
21 calendar days of a fiscal year;

22 NOW THEREFORE, BE IT RESOLVED, that the Governing Board of the Santa Ana
23 Unified School District, in accordance with the provisions of Education Code section
24 42603 adopts the following authorization for 2012-13 fiscal year to temporarily
25 transfer funds provided that all transfers are approved by the Superintendent or her
26 designee:

27 PASSED AND ADOPTED, by the Governing Board on _____ 20____, by the
28 following vote:

29
30 AYES:

31 NOES:

32 ABSENT:

33
34 I, Thelma Meléndez de Santa Ana, Secretary of the Governing Board, do hereby
35 certify that the foregoing is a full, true, and correct copy of a resolution passed
36 and adopted by the Board at a regularly called and conducted meeting held on said
37 date

38
39 WITNESSED my hand this _____ day of _____, 20____.

40
41 _____
42 Thelma Meléndez de Santa Ana, Ph.D.,
43 Secretary of the Governing Board
44 Santa Ana Unified School District

AGENDA ITEM BACKUP SHEET

July 24, 2012

Board Meeting

TITLE: Authorization to Award Contracts for Purchase of Audio Visual Equipment and Computer Supplies Districtwide

ITEM: Action

SUBMITTED BY: Michael P. Bishop Sr., CBO, Deputy Superintendent, Operations

PREPARED BY: Jonathan Geiszler, Director, Purchasing and Stores

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board authorization to award contracts for the purchase of audio visual equipment and computer supplies Districtwide.

RATIONALE:

At its April 24, 2012 meeting, the Board authorized staff to obtain bids for the purchase of audio visual equipment Districtwide. This bid was advertised, as legally required, in the *Orange County Register*. Thirty-nine bidders received bid packages; nineteen submitted bids. It is the recommendation of staff to award Bid No. 23-12 on an item-by-item basis to the lowest responsive, responsible bidders listed below. Vendor selection is in compliance with Board Policy.

| Qualified Bidders | No. Items Awarded |
|-------------------------|-------------------|
| Golden Star Technology | 14 |
| Creekbed Technologies | 9 |
| CDW-Government | 7 |
| Intellitech, Inc. | 5 |
| NWN Corporation | 4 |
| Arey Jones Educational | 4 |
| VSA Inc. | 3 |
| IVS Computer Technology | 2 |
| Troxell Communications | 1 |
| Daisy I.T. | 1 |

| Unqualified Bidders | Reason |
|---------------------------|-------------------------------|
| Video Tape Products | Not a low bidder for any item |
| California Western Visual | Not a low bidder for any item |
| GMF Sound, Inc. | Not a low bidder for any item |
| Digital Dolphins Supplies | Not a low bidder for any item |
| CCS Presentation | Not a low bidder for any item |

| | |
|------------------------------|-------------------------------|
| Howards Technology Solutions | Not a low bidder for any item |
| Data Impressions | Not a low bidder for any item |
| Digital Networks Group, Inc. | Not a low bidder for any item |
| Mid Atlantic Media | Not a low bidder for any item |

FUNDING:

Various funds as requested: Not to exceed \$3,000,000 on an as needed basis

RECOMMENDATION:

Authorize staff to award contracts for the purchase of audio visual equipment Districtwide, not to exceed \$3,000,000, for the period of one year with two optional one year extensions, pursuant to Bid No. 23-12, and the provisions of Public Contract Code Section 20118.

MB:mm



AGENDA ITEM BACKUP SHEET

July 24, 2012

Board Meeting

TITLE: Acceptance of Governmental Accounting Standards Board 45 (GASB 45) Valuation Report of Other Post Employment Benefits

ITEM: Action

SUBMITTED BY: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations

PREPARED BY: Camille Boden, Executive Director, Risk Management

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board acceptance of Governmental Accounting Standards Board (GASB) 45 Valuation Report of Other Post Employment Benefits as of July 1, 2011 and the costs for the 2011-12 Fiscal Year.

RATIONALE:

The District provides post-employment benefits other than pensions (OPEB) to employees who meet certain criteria. As a result of offering these benefits, the District is required to report the value of these benefits and the associated costs according to the accounting requirements of Governmental Accounting Standards Board Statement No. 45 (GASB 45). An actuarial study is required to identify the unfunded liability. The actuarial study is attached.

The table below presents historical data and the required disclosures for the 2011-12 Fiscal Year according to the accounting requirements of GASB 45, and summarizes the actuarial valuation results for the District's active and retired employee groups:

| | July 1, 2007 | July 1, 2009 | July 1, 2010 ¹ | July 1, 2011 |
|-----------------------------------------|----------------------|----------------------|---------------------------|----------------------|
| NORMAL COST (NC) | \$7,900,050 | \$5,164,491 | \$5,293,603 | \$4,986,163 |
| Present Value of Future Benefits | | | | |
| Actives | \$217,740,668 | \$140,716,498 | \$146,657,421 | \$138,209,780 |
| Retirees | <u>\$31,228,905</u> | <u>\$36,263,294</u> | <u>\$29,443,644</u> | <u>\$38,905,420</u> |
| Total | \$248,969,573 | \$176,979,792 | \$176,091,065 | \$177,115,200 |
| Actuarial Accrued Liability | | | | |
| Actives | \$107,978,024 | \$82,789,201 | \$91,246,475 | \$81,546,965 |
| Retirees | <u>\$31,228,905</u> | <u>\$36,263,294</u> | <u>\$29,443,644</u> | <u>\$38,905,420</u> |
| Total | \$139,206,929 | \$119,052,495 | \$120,690,119 | \$120,452,385 |
| GASB 45 Measures | 2007-08 FY | 2009-10 FY | 2010-11 FY | 2011-12 FY |
| Annual Required Contribution (ARC) | \$16,932,513 | \$12,849,921 | \$13,086,185 | \$12,756,060 |

| | | | | |
|-----------------------------------------------------------------------------|--------------|--------------|--------------|--------------|
| Annual OPEB Cost | \$16,932,513 | \$12,621,772 | \$12,785,684 | \$12,367,844 |
| <i>Estimated</i> Employer Contributions, reflecting implicit rate subsidies | \$7,334,261 | \$9,256,884 | \$9,489,470 | \$9,063,522 |
| <i>Estimated</i> Employer Contributions (Pay-As-You-Go) | \$5,901,167 | \$8,646,309 | \$8,693,801 | \$7,795,922 |

¹ In a roll-forward actuarial study, the participants in the program are based upon the participants in the program as valued in the most recent full actuarial valuation study (7/1/2009 - 6/30/2010 for this District). Accordingly, the liability for the Active participants has primarily increased due the Active participants accruing an additional year of OPEB service. The liability for the Retiree participants primarily decreased due one year less of retiree welfare benefits being paid to them.

FUNDING: Not Applicable

RECOMMENDATION:

Accept the Governmental Accounting Standards Board (GASB) 45 Valuation Report of Other Post Employment Benefits as of July 1, 2011, as prepared by Grant Thornton.

MB:mm





Santa Ana
Unified School District

Santa Ana Unified School District Board of Education

**Summary of GASB 45 and
2011/2012 Actuarial Valuation**

July 24, 2012



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| • Summary of Actuarial Assumptions | 6 |
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| • Key GASB 45 Measures – Definitions | 9 |
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| • 2011/2012 Fiscal Year Valuation consistent with Prior Valuation | 13 |
| • Appendices | |
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Overview

- The **G**overnmental **A**ccounting **S**tandards **B**oard issued **Statement 45** (GASB 45) related to **Other Post-Employment Benefits (OPEB)**; "Other" means other than pensions
- OPEB include medical, dental, vision, prescription, disability and life insurance benefits provided to eligible retirees; does *not* include pension benefits or early retirement incentives
- GASB considers OPEB part of employees current compensation being recognized as benefits earned over total working service
- Employees of Santa Ana USD can earn post-employment medical and dental benefits over their career



GASB 45 – Employer Accounting

- Accounting and reporting for OPEB expenses and obligations requires accrual accounting of the future benefit costs as a part of providing public services today
 - Annual expense shown on financial statements
 - Disclose OPEB liabilities on balance sheet as they accrue
 - Greater transparency in public financial reporting
 - Intergenerational equity: Full cost of benefits accrued prior to commencement date
- GASB 45 *does not* require funding OPEB liabilities, just reporting them
- A full actuarial valuation is required every two years for plans with more than 200 members; a roll-forward method is used for interim years
- The consequences for non-compliance include
 - Adverse opinion by Board's auditor
 - Impact on bond rating
 - Difficulty in raising capital



Actuarial Valuation Process – OPEB

- Identify OPEB plans and criteria for receiving benefits, including the benefits promised and eligibility conditions
- Gather demographic information – current retirees, future retirees, spouses and/or dependents
- Select appropriate actuarial and economic assumptions
- Project future expected cash flows
 - pay-as-you-go costs = net employer benefit payments
 - must reflect age-adjusted premiums approximating claim costs or "true" cost of plan (see *Appendix*)
- Discount cash flows to yield actuarial present value of benefits
- Allocate present values to time period of employment
- Develop GASB 45 measures and financial statement items



Summary of Plan Provisions

| | Certificated & Management | | Classified | |
|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | Hired on or before April 28, 1999 | Hired after April 28, 1999 | Hired prior to June 30, 1998 | Hired on or after June 30, 1998 |
| Eligibility | Retiree age 55 or older, 10+ years of service | Retiree age 55 or older, 10+ years of service | Retiree age 50 or older, 10+ years of service | Retiree age 50 or older, 10+ years of service |
| Benefits | Medical and dental coverage for retiree and dependents Retirees receive benefits until reaching age 70 or their maximum allowable years of coverage (8-13 years based on their service with the district)* | Medical and dental coverage for retiree and dependents Retirees receive benefits until reaching age 65 or their maximum allowable years of coverage (6-10 years based on their service with the district)* | Medical and dental coverage for retiree and dependents Retirees receive benefits until reaching age 70 or their maximum allowable years of coverage (8-13 years based on their service with the district)* | Medical and dental coverage for retiree and dependents Retirees receive benefits until reaching age 65 or their maximum allowable years of coverage (8-10 years based on their service with the district)* |

* If a retiree dies prior to completing the term of coverage, their spouse will receive coverage for 6 months after the death of the retiree



Demographic Information

| Participants | 2009-2010 FY | 2011-2012 FY |
|-----------------------------------------|--------------|--------------|
| Actives | | |
| Fully Eligible to Receive Plan Benefits | 846 | 929 |
| <u>Not Fully Eligible</u> | 3,064 | 3,307 |
| Total | 3,910 | 4,236 |
| Retirees | | |
| Under Age 65 | 463 | 484 |
| <u>Age 65 or over</u> | 298 | 460 |
| Total Receiving Plan Benefits | 761 | 944 |
| Total | 4,671 | 5,180 |

| | Actives | Retirees | Total |
|-----------------|---------|----------|-------|
| Average Age | 45.43 | 64.55 | 48.91 |
| Average Service | 12.18 | N/A | N/A |



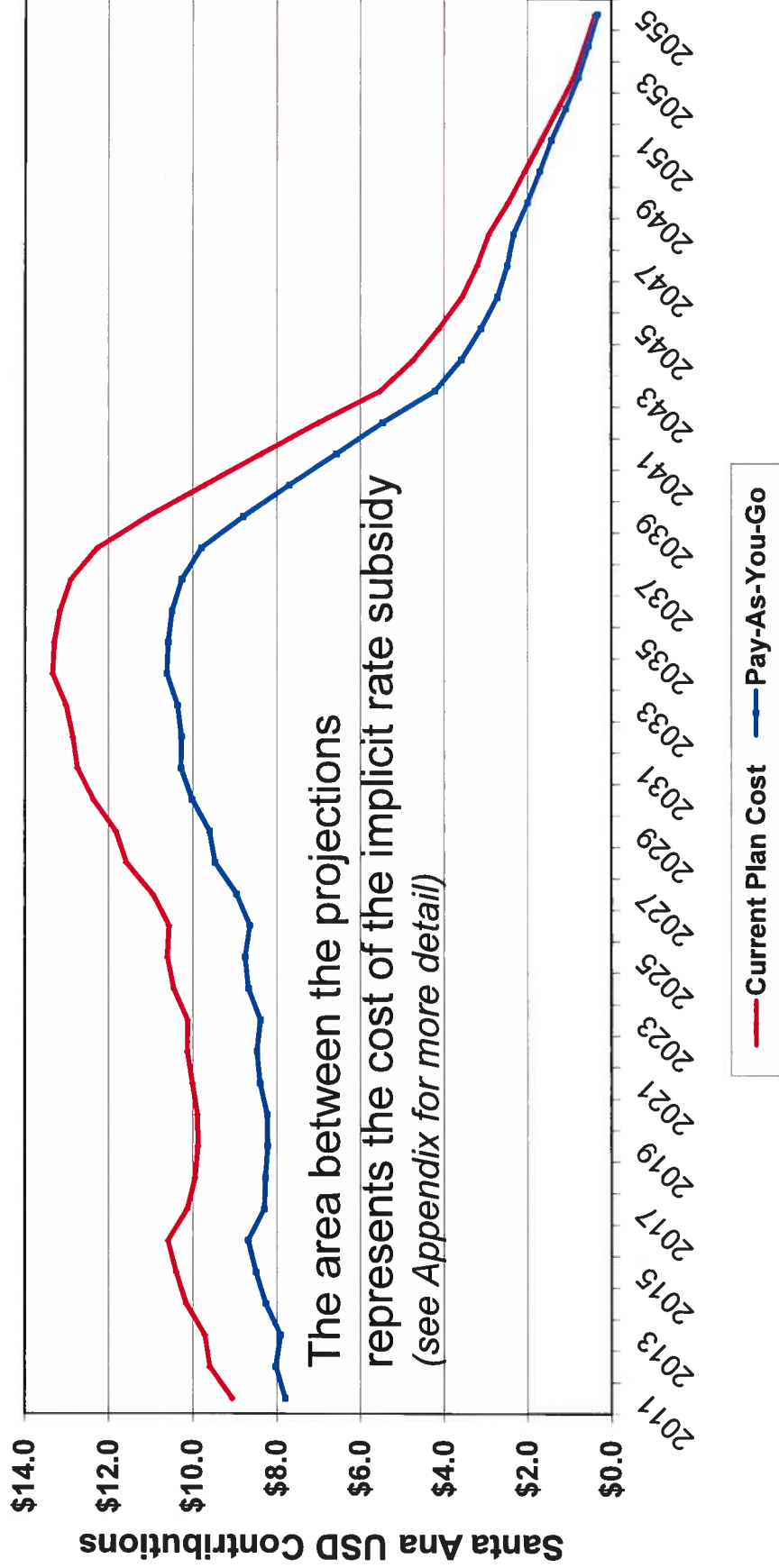
Summary of Actuarial Assumptions

| Category | Assumption |
|----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|
| Discount Rate | 5.0% |
| Medical Inflation | 8.0% for the 2011/2012 fiscal year, trending down .5% per year to 5.0% in the 2017/2018 fiscal year and beyond |
| Dental & Vision Trend | 5.0% for all years |
| Mortality | Sex distinct according to RP-2000 Combined healthy Mortality Table with mortality improvements projected to 2015 using scale AA |
| Morbidity/Aging Factors | 2% increase in medical claims on average, as participants age |
| Retirement and Employee Turnover Rates | Uses studies performed for CALPERS and CALSTRS |
| Future Retiree Elections | Coverage consistent with active election |
| Amortization (Payment) Period | 30 years for amortizing Unfunded Actuarial Accrued Liability |



OPEB Payout Projection

Current Plan versus "Pay-As-You-Go" Costs
(\$ in Millions)





Plan Provisions, Demographics and Assumptions results in the estimated benefit payment stream for all current OPEB Participants for the duration of the Plan

| Fiscal Year ending 6/30 | (\$ in millions) | | Present Value of Future Benefits (pvFB) | |
|-------------------------|--------------------------------------------------------|----------------|-----------------------------------------|----------------------|
| | Projected Employer Provided Benefits Current Plan Cost | Pay-as-you-go | | |
| 2012 | 9.1 | 7.8 | | |
| 2013 | 9.6 | 8.0 | | |
| : | : | : | | |
| 2036 | 13.2 | 10.5 | | |
| 2037 | 12.9 | 10.2 | | |
| : | : | : | | |
| 2050 | 2.1 | 1.7 | | |
| 2051 | 1.7 | 1.4 | | |
| | \$177.1 | \$144.9 | | Discount Rate |

The pvFB is the discounted value of all projected future benefits. Implicit rate subsidies (see Appendix) are factored into the present value for financial reporting.



Key GASB 45 Measures – Definitions

OPEB Liabilities

Present Value of Future Benefits (pvFB) – past and future service

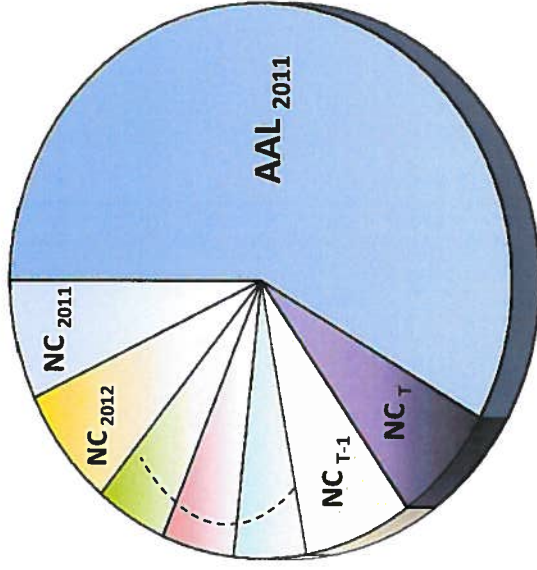
- Total projected costs to finance all future benefits based upon members' past and future service

Actuarial Accrued Liability (AAL) – past service

- Portion of the pvFB earned (or accrued) based on members' service as of valuation date

Normal Cost (NC) – current service

- Portion of the pvFB attributable to services rendered during the year and increased eligibility



pvFB



Key GASB 45 Measures – Definitions (continued)

Annual Expense

Annual required contribution (ARC)

- Benchmark for benefits accrual accounting purposes only; there is no requirement to prefund
- Represents the level of annual employer contribution required to fund the OPEB cost
- Includes both the value of benefits earned during the year (NC) and amortization of the Unfunded AAL (UAAL) over a period up to 30 years; the UAAL is shown in footnote disclosures

Annual OPEB Cost

- The accrual cost of the employer's participation in an OPEB plan for financial reporting purposes
- Generally equal to the ARC adjusted for interest and amortization of the Net OPEB Obligation reflected on the balance sheet

Net OPEB obligation (NOO)

- The cumulative difference between the annual OPEB cost and actual employer contributions
- The NOO is recognized on the employer's balance sheet
- Fully funding the ARC results in zero NOO but less capital for other projects



Key GASB 45 Measures – Results (\$ in millions)

| Measurement Date | July 1, 2009 | July 1, 2011 |
|-------------------------------------------|---------------------|---------------------|
| Present Value of Future Benefits | | |
| Actives | \$140.7 | \$138.2 |
| Retirees | <u>\$36.3</u> | <u>\$38.9</u> |
| Total | \$177.0 | \$177.1 |
| Actuarial Accrued Liability | | |
| Actives | \$82.8 | \$81.5 |
| Retirees | <u>\$36.3</u> | <u>38.9</u> |
| Total | \$119.1 | \$120.4 |
| Normal Cost | \$5.2 | \$5.0 |
| GASB 45 Measures | 2009-2010 FY | 2011-2012 FY |
| Annual Required Contribution (ARC) | \$12.8 | \$12.8 |
| Annual OPEB Cost | \$12.6 | \$12.4 |
| Net OPEB Obligation (estimated) | \$20.3 | \$32.1 |



Key GASB 45 Measures – Results (\$ in millions)

| Fiscal Year Ending | June 30, 2010 | June 30, 2012 |
|--------------------------------------------|---------------|---------------|
| Annual Required Contribution (ARC) | \$12.8 | \$12.8 |
| Interest on Net OPEB Obligation | .9 | 1.4 |
| Adjustment to Annual Required Contribution | (1.1) | (1.8) |
| Total Annual OPEB Cost (AOC) | \$12.6 | \$12.4 |

| Fiscal Year Ending | June 30, 2010 | June 30, 2012 |
|------------------------------------------------------------|---------------|---------------|
| Net OPEB Obligation (NOO) as of July 1, 2011 | \$16.9 | \$28.8 |
| Annual OPEB Cost | \$12.6 | \$12.4 |
| Estimated Annual Employer Contribution | (9.2) | (9.1) |
| Net OPEB Obligation as of June 30, 2012 (estimated) | \$20.3 | \$32.1 |



2011/2012 Fiscal Year valuation consistent with prior valuation

Demographics

- Active headcounts increased 8%
- There are more retirees in 2011 than in 2009
- Average age and service is similar

Assumptions

- The assumptions continue to be reasonable
- Model appropriate rates of incidence and the economic environment
- Medical trend table extended

Plan Provisions

- No changes in OPEB benefits or eligibility requirements since last valuation

Claim Costs

- Medical Premiums did not increase as much as expected (lower medical cost inflation than expected)

The above impacts largely offset each other, resulting in slightly lower 2011/2012 fiscal year costs than was expected



Santa Ana
Unified School District

Appendices

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| The Hidden Cost of “Implicit Rate Subsidies” | |
| What is an “Implicit Rate Subsidy”? | 14 |
| Medical Benefits – Premium Level vs. Claim Cost, by Age | 15 |



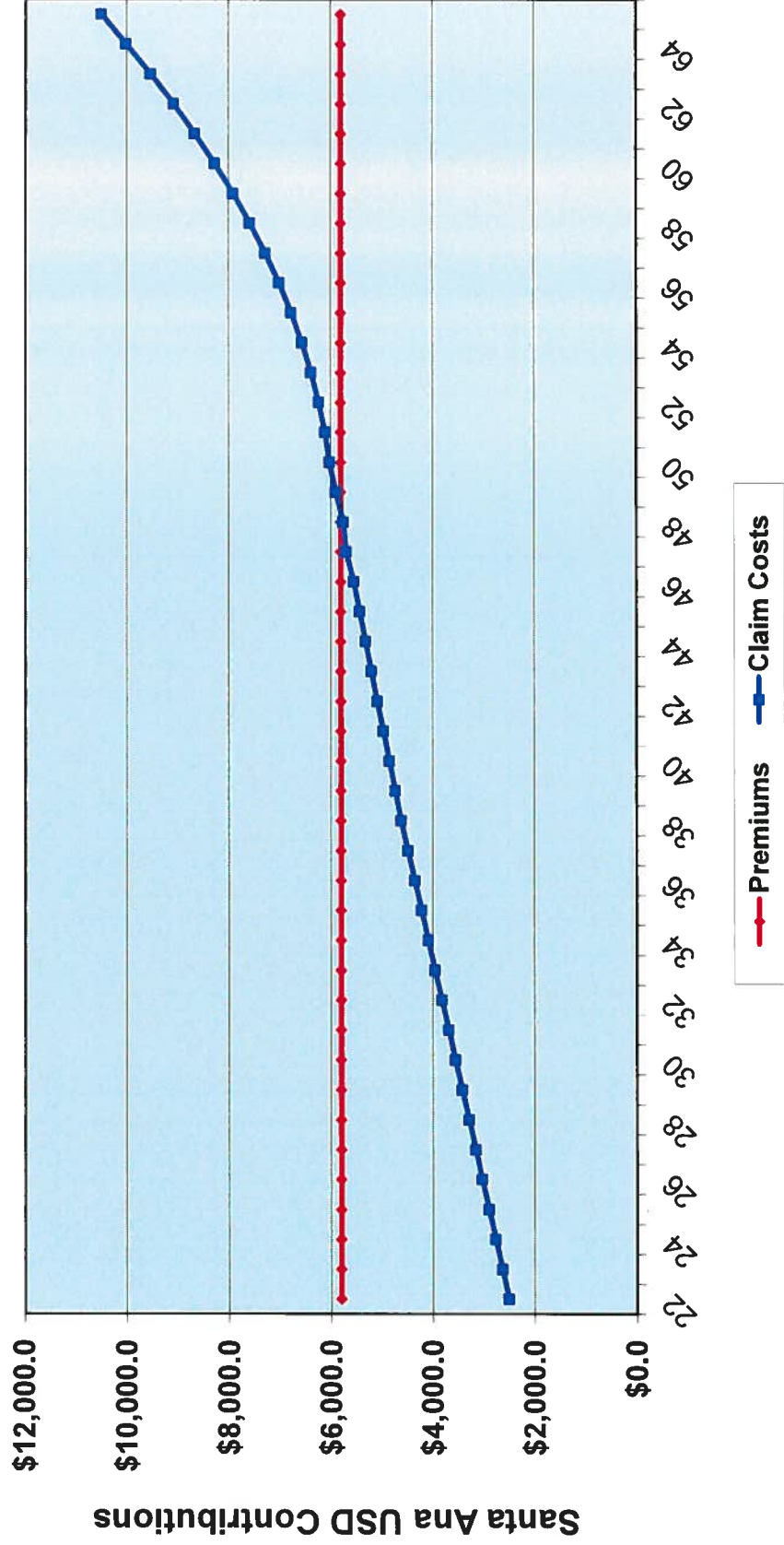
The Hidden Cost of “Implicit Rate Subsidies” What is an “Implicit Rate Subsidy”?

- When active and retiree healthcare claims are pooled, it is recognized that younger individuals (actives) generally consume less medical costs, and older individuals (retirees) generally incur higher medical costs.
- The result – an “average” medical premium cost which somewhat overstates the medical cost of current employees (actives) and somewhat understates the medical cost of retirees – **the younger tend to subsidize the older.**
- Thus, even “**retiree pay all**” plans may actually have a **hidden subsidy**, the “implicit rate subsidy”, as retirees are actually paying less than the full cost of coverage.
- The average (blended) premium plus retiree contributions may not cover the true underlying cost of retiree benefits.
- Therefore, the employer’s share of OPEB costs to retirees must include the underpayment by which retiree costs are subsidized through higher employer costs on behalf of active employees.



Santa Ana
Unified School District

The Hidden Cost of “Implicit Rate Subsidies” Medical Benefits – Premium Level vs. Claim Cost, by Age





Santa Ana
Unified School District

Thank you!

For additional information regarding OPEB, please contact:

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312.602.8134
Brett.Schwab@us.gt.com

Carl Mowery
312.602.9147
Carl.Mowery@us.gt.com

AGENDA ITEM BACKUP SHEET

July 24, 2012

Board Meeting

TITLE: Approval of Memorandum of Agreement and Understanding Federal Excess Property 1033 Program

ITEM: Action

SUBMITTED BY: Michael P. Bishop, Sr., CBO, Deputy Superintendent, Operations

PREPARED BY: Camille Boden, Executive Director, Risk Management
David Valentin, Chief of Police

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the Memorandum of Agreement and Understanding Federal Excess Property 1033 Program. This federal program provides excess military equipment to law enforcement agencies. This program is vetted and administered at the State level by the California Emergency Management Agency's Public Safety Procurement Program. The program allows for the US Department of Defense to provide qualified Law Enforcement Agencies (LEA) with excess equipment from multiple categories including furniture, appliances, electronics, vehicles, and power systems.

RATIONALE:

The Santa Ana Unified School District has participated in this program in the past, and only received consumables. In order to participate, the District would have to complete a renewal packet for submission to the program manager in Sacramento. There is no cost for equipment; however, it would be the responsibility of the District to transport property from the Disposition site and funding of any associated transportation costs. Disposition sites are normally military bases and requested property that could be located outside of the State. The District is interested in equipment for emergency preparedness such as outdoor containers to house supplies, generators, and portable lighting.

FUNDING:

Not Applicable

RECOMMENDATION

Approve the Memorandum of Agreement and Understanding for the Federal Excess Property 1033 Program.

MB:mm





*California Emergency Management Agency
Public Safety Procurement Program*

**CALIFORNIA STATE PLAN OF OPERATION
Memorandum of Agreement and Understanding
Federal Excess Property 1033 Program**

NAME OF LAW ENFORCEMENT AGENCY _____

PURPOSE:

The purpose of this State Plan of Operation (SPO) - Memorandum of Agreement and Understanding , as may be amended, is to set forth the terms and conditions that will be binding between the California Public Safety Procurement Program (CPSPP) and certified California Law Enforcement Agencies (LEAs) with respect to excess Department of Defense (DoD) personal property that is transferred pursuant to 10 U.S.C. §2576a and to promote the efficient and expeditious transfer of the property.

AUTHORITY:

The Secretary of Defense is authorized by 10 U.S.C. §2576a to transfer to Federal and State Agencies, personal property that is excess to the needs of the DoD and that the Secretary determines is suitable to be used by such agencies in law enforcement activities, with emphasis on counter drug/counterterrorism activities, under such terms prescribed by the Secretary. The authorities granted to the Secretary of Defense have been delegated to the Defense Logistics Agency (DLA) in determining whether property is suitable for use by agencies in law enforcement activities.

ORGANIZATIONAL AUTHORITY:

The Governor of California has designated the California Emergency Management Agency's (Cal EMA) Secretary and/or Undersecretary as the State Coordinator to implement this program statewide. Under the auspices of the Cal EMA Secretary, delegated operational authority has been assigned to the Law Enforcement and Victim Services Division- Public Safety Branch- Public Safety Procurement Section and is operating as the California Public Safety Procurement Program (CPSPP) 1033 Excess Property Program.

OPERATIONAL AUTHORITY:

Under the CPSPP, the 1033 Coordinators, herein referred to as the State Coordinator (SC) and designated State Point of Contact (SPOC), have operational authority for the daily conduct, management, oversight and policy of this program.

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TERMS AND CONDITIONS:

The DoD, through the DLA, has final authority to determine the type, quantity, and location of excess personal property suitable for use in law enforcement activities, if any, which will be transferred to the State. This agreement creates no entitlement for the LEA to receive DoD excess personal property. Property available under this agreement is for the current use of authorized program participants; it will not be requested nor issued for speculative use/possible future use with the exception of authorized Transitional Distribution Points (TDPs) and/or Customer Reserve Stock (CRSs), which are required to utilize property within one year or schedule its return to the DLA Disposition Services. Property will not be obtained for the purpose of sale, lease, rent, exchange, barter, or to secure a loan, or to otherwise supplement normal LEA or State/local governmental entities budgets. All requests for property will be based on bona fide law enforcement requirements.

Requests for property for the purpose of cannibalization will be considered for approval on a case-by-case basis. A memorandum must be submitted, thru the State Coordinator's Office, to the Director of the Law Enforcement Support Office (LESO) requesting approval. Any transportation, repair, maintenance, insurance, disposal or other expenses associated with these items is the sole responsibility of the LEA.

The LEA acknowledges that there are hazards associated with the use of this property which could cause damage to property and/or serious injury or death. The LEA agrees that it is not the responsibility of the U.S. Government, Cal EMA and /or the State of California to provide appropriate training to any person who may use this property. To the extent permitted by law, the LEA shall indemnify and hold the U.S. Government, Cal EMA and/or the State of California harmless from any and all actions, claims, debts, demands, judgments, liabilities, cost, and attorney's fees arising out of, claimed on account of, or in any manner predicated upon loss of or damage to property and injuries, illness or disabilities to or death of any and all persons whatsoever, including members of the general public, or to the property of any legal or political entity including states, local and interstate bodies, in any manner caused by or contributed to by the LEA, its agents, servants, employees, or any person subject to its control while in, upon or about the sale site and/or the site on which the property is located, or while the property is in the possession of, used by or subject to the control of the LEA, its agents, servants, or employees after the property has been removed from U.S. Government control. The LEA agrees to maintain adequate liability and property damage insurance coverage and workmen's compensation insurance to cover damages or injuries to persons or property relating to the use of the property. Self-insurance by the LEA is considered acceptable. The U.S. Government, Cal EMA and/or the State of California assume no liability for damages or injuries to any person(s) or property arising from the condition or use of the property.

Law Enforcement Agency (LEA) Eligibility Criteria:

DLA defines law enforcement activities as activities performed by governmental agencies whose primary function is the enforcement of applicable Federal, State, and local laws and whose compensated law enforcement officers have powers of arrest and apprehension. Additionally, California State and Local Governmental Agencies, with sworn officers as defined in California Penal Code 830, are eligible to participate in the 1033 Program.

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LEA Program Requirement:

Certified LEAs that acquire demilitarization or Demil B thru Q property or weapons must be continually certified in the program to continue to use this property. Failure to maintain an active status could result in the turn-in of all such property.

How to Enroll in the State 1033 Program:

LEAs must request enrollment in the program by completing a certification request. This certification application must include: law enforcement certification letter; copy of the SPO signed by the agency's Chief Executive Officer; signed copy of the LESO application for participation and CPSPP's law enforcement data sheet. The certification application should be submitted to the 1033 SC/SPOC. Upon review and approval, the SC/SPOC will forward the approved certification to the Law Enforcement Support Office (LESO) for final approval. With LESO's approval, the SC/SPOC will provide the agency with an LEA screener's authorization memo (Authorization Letter for Property Screening and Receiving). Additionally, the CPSPP will provide the LEA with their identification (ID) number so they may screen and request property through DLA Disposition Services automation system.

LEA Screener Criteria:

May be full-time and/or part-time paid employees of the agency. Screener may be sworn officers and/or non-sworn personnel assigned by the LEA to perform these duties. LEAs are required to have a minimum of two (2) and a maximum of four (4) screeners per agency. Only two (2) authorized screeners may physically screen at any DLA Disposition Services site at one time. NOTE: **Volunteers or contracted employees do not qualify and cannot be assigned screeners for the LEA.**

Weapons Point of Contact (WPOC) Criteria:

The WPOC must be a paid full-time sworn officer of the LEA. Responsibilities include maintaining 1208/1033 weapons accountability and providing required documentation, reports or inventories of 1208/1033 weapons as determined by the SC's office or LESO.

Aircraft Point of Contact (APOC) Criteria:

Must be a full-time sworn officer paid by the agency. It is recommended that this individual has comprehensive knowledge of the agencies air operations mission, and responsibilities. This individual should be familiar with the Federal Aviation Administration (FAA) rules pertaining to the use of government aircraft. Responsibilities include providing required documentation, reports or inventories of all 1208/1033 aviation property held by the LEA.

Property Accountability Officer (PAO) Criteria:

The PAO may be a full-time or part-time paid employee of the agency. The PAO may be a sworn officer or civilian employee assigned by the LEA to perform these duties. The PAO is responsible for approving/disapproving all property requests and maintaining all accountability records for property received. Responsibilities include providing required documentation, reports or inventories of all 1208/1033 property held by the LEA. Note: LEA must designate an individual within their agency as the PAO and failure to meet this requirement may result in non participation in the 1033 program.

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Identification/Acquisition of Property:

LEAs search and find needed property electronically through the DLA Disposition Services website: www.drms.dla.mil or by physically visiting a DLA Disposition Services site. Once property has been identified, LEAs submit an online request via the DLA Disposition Services system to the SC's Office. The SC/SPOC approves or disapproves the request. If the request is approved it is forwarded electronically to the LESO and if approved it goes to Military Standard Requisitioning and Issue Procedures (MILSTRIP) for final approval. If the request is approved, the DLA Disposition Services system will show a ***Request approved by Milstrip***. The requesting LEA is responsible for checking the DLA Disposition Services system and contacting the issuing DLA Disposition Services office to arrange pick-up or transportation of the approved item.

Manual Acquisition of Property: Under special circumstances, an LEA may request property manually via the DLA Form 103. LEA should contact the SC's office for further guidance on this procedure.

IMPORTANT NOTE: LEAs have 14 days from the MILSTRIP approval date to obtain the item screened from the DLA Disposition Services office. Failure to obtain this item will result in the item going back into the system for re-issuance.

Acquisition of Weapons:

LEAs may request weapons through the program. See CPSPP's web site under the weapons link for specific requirements. The weapons terms and conditions are handled under the **CPSPP Weapons Agreement**.

Acquisition of Aircraft:

LEAs may request aircraft through the program. See CPSPP's web site under the aircraft link for specific requirements. CPSPP maintains a priority aircraft list and aircraft reassignments are based on a "first in, first out" policy. LESO will notify CPSPP when aircraft become available and CPSPP will contact the first LEA on the list.

Transportation of Property:

It is the responsibility of the LEA to transport requested property from the DLA Disposition Services offices to their location. Additionally, transportation costs associated with the turn-in of property to a DLA Disposition Services office are the responsibility of the agency. The DLA/CPSPP does not fund the transportation cost associated with property received under this program.

Storage of Property:

Cal EMA is not currently an authorized Transitional Distribution Point (TDP) nor is it authorized to maintain any Customer Reserve Stock (CRS), therefore Cal EMA maintains no warehousing facilities. The LEA is responsible for the proper storage and safeguarding of property received.

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Utilization of Property:

If property is not placed in use by the recipient within one (1) year, the LEA must contact the CPSPP to coordinate the transfer of property to another qualified LEA or the return of the property to the nearest DLA Disposition Services office for proper disposition. Once the DLA/LESO is notified, and a DLA Disposition Services office is identified, property must be returned within thirty (30) days. The LEA will bear the responsibility of returning the property to DLA Disposition Services. Under no circumstances will property be sold or transferred to non-U.S. persons or exported.

Distribution of Property:

CPSPP will approve requests for property from LEAs based on a “first come, first served” and “fair and equitable” distribution. LESO will approve requests for property for any law enforcement activities with preference given to requests justified with a counter drug or counter terrorism nexus.

Security of Property:

It is the responsibility of the LEA to safeguard all DoD property received through the 1033 Program. Should any property become lost due to theft, destruction or unauthorized sale/disposal, this information must be forwarded to the SC office. Excess DoD personal property with a Demilitarization Code of C, D, E, F, or G must be reported to the DLA LESO within twenty-four (24) hours. Excess DoD personal property with a Demilitarization Code of A, B, or Q must be reported to the DLA LESO within seven (7) days. Extensions will be granted on a case-by-case basis.

Accountability of Property:

LEAs are required to maintain an active and current inventory of all excess Federal property received through the program. LEAs must have in place a property tracking system, manual or automated.

This system must show receipt, issuance, inventory and disposition of excess Federal property.

In the event of a domestic disaster (e.g., natural disasters, terrorist attacks, riots) accountability of excess Federal property must be conducted by every LEA within the affected area. Upon early determination of potential property loss of excess Federal property, the LEA must contact the CPSPP office for guidance. The loss of excess Federal property with a demilitarization code of C, D, E, F, or G, will be reported, via the CPSPP office, to the DLA/LESO within seven (7) days. The loss of excess Federal property with a Demilitarization Code of A, B, or Q will be reported, via the CPSPP office, to the DLA/LESO within thirty (30) days.

LEA's unable to meet these timelines should contact the SC's office for assistance. Extensions will be granted on a case-by-case basis.

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Title of Property:

The DoD has authorized the transfer and use of excess Federal property to Law Enforcement Agencies and as such reserves the right to recall any and all property issued through the 1208/1033 programs. As stipulated in Federal regulations, title may be conditionally granted to a LEA, however **prior written approval** must be obtained by the LEA before the disposal, sale, auction, trade-in, salvage or transfer of any 1208/1033 property can occur. LEAs should contact the SC's office for further clarification and direction. Property will not be physically moved until the approval process is complete. Costs of shipping or repossession of the excess DoD personal property by the U.S. Government will be borne by the LEA.

NOTE: If the LEA decides to withdraw from the 1033 program, they may be required to transfer or turn-in all excess Federal property obtained through the program. Final equipment disposition will be determined by the SC/LESO. The LEA should contact the SC's office for further clarification and guidance. Under no circumstance should the LEA dispose of any 1208/1033 equipment until an approved disposition plan is provided by CPSP/LESO and has been forwarded to the LEA.

Records Management:

Property records will be concise, accurate, and be able to provide timely and relevant information. LEAs should maintain all records in accordance with the DLA Record Management Procedures and Records (DLA Directive 5025.30 - Appendix 1 - Records Management).

All excess Federal property with a Demilitarization Code A will have their files maintained in an active status for two (2) years, then placed in an inactive status for three (3) additional years, after which they may be destroyed.

All excess Federal property with a Demilitarization Code B through Q will have their files maintained, in an active status, through the life cycle of the property. If an item is approved for turn-in, transfer, or disposal, files will move to an inactive status and will be maintained for an additional three (3) fiscal years, after which they may be destroyed.

All excess Federal property records for items deemed "sensitive to theft" and "high dollar" will require the LEA to contact the SC's office.

The SC will work with LESO for determination of the property classification and the records retention requirements required for the life cycle of the property.

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State Compliance Reviews:

The CPSPP will conduct a periodic review of LEAs enrolled in the program to ensure accountability, responsibility and program compliance. These reviews will include physical inventory/spot checks of property received and any related records.

CPSPP personnel will verify LEAs are in compliance with the SPO and Federal regulations related to the excess Federal property program. These reviews will be documented and a copy sent to the LEA.

Additionally, a copy will be maintained in the CPSPP office. If an LEA is found to be out of compliance with the terms or conditions of the SPO, they will be given thirty (30) days to correct the deficiencies. If the LEA fails to correct the problems, the CPSPP Office/LESO may suspend/terminate the LEA from the program and may require the return of all equipment obtained under the 1208/1033 program. The LEA will bear all expenses related to turn-in, transfer or disposal of all excess Federal property.

Turn in of Property:

The LEA will coordinate all turn-in requests through the CPSPP and must use the 1033 Program Turn-In Request form. Demil C, D, E, F, and G & P items require demilitarization and must be returned to a DLA Disposition Services office. Also, Demil B and Q items do not require demilitarization, but must be returned to a DLA Disposition Services site. Turn-in requests can include; items the LEA does not want to dispose of through their own agency procedure, property that can be reused by another LEA or property that the CPSPP or LESO has directed the LEA to return to a DLA Disposition Services site. It is the responsibility of the LEA to contact a DLA Disposition Services office to arrange for the return of property. Once the LEA has contacted a DLA Disposition Services office and they have agreed to accept the property, the LEA will submit the 1033 Program Turn-In Request form to the CPSPP. CPSPP will approve the request and forward to LESO for the issuance of the turn in form DD-1348. Once issued by LESO, the turn in form DD-1348 will be sent to the CPSPP, who will forward a copy to the LEA. Upon receipt of the turn-in documentation, the LEA must return the property to the specified DLA Disposition Services site within 14 working days. DLA Disposition Services personnel receiving the materials will sign the turn-in document and provide the LEA a copy of the signed receipt paperwork. This receipt paperwork must be maintained in the LEA's files and a copy of the receipt must be forwarded to the State Coordinator for further processing. Upon completion, the paperwork will be placed in CPSPP files.

Transfer of Property:

LEAs must coordinate, in writing, the transfer of 1033 property through the CPSPP and must use the 1033 Program Transfer Request form. The CPSPP will request final approval from the LESO. Property may be transferred within California or between other states as long as it is properly coordinated with the CPSPP and LESO.

If approved, the LESO approved 1033 Transfer Request form will be returned to the SC's office and will be forwarded to the LEA transferring the equipment. **NOTE: No equipment is to be physically transferred between agencies until the transfer has been approved by the CPSPP and LESO. Failure to comply with this directive could result in the suspension of an LEA from the 1033 program.**

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- **Aircraft/Flight Safety Critical Aircraft Parts (FSCAP)**

All aircraft (fixed wing and rotary wing) and (FSCAP) may be transferred to LEAs for its use in law enforcement activities. All LEAs and all subsequent users must be aware of and agree to provide all required controls in accordance with applicable laws and FAA regulations for these items. Additionally, the following conditions apply:

LEAs may transfer aircraft and FSCAP to other authorized LEAs, provided the aircraft and components are maintained in accordance with applicable airworthiness standards and procedures for maintenance and repair and provide further that the LEAs perpetuate repair and maintenance documentation.

The LEA must request the transfer of aircraft and FSCAP through the CPSPP, who in turn must request approval from the LESO. Aircraft or FSCAP items that do not meet these standards must be turned into a DLA Disposition Services office when no longer required by the LEA. Aircraft and FSCAP will not physically move until the approval process is complete. All costs related to the transfer of aircraft and FSCAP will be borne by the LEA. LEAs may transfer Munitions List items (MLI) aircraft related items, requiring demilitarization (Demilitarization Codes C, D, E, and F) or items not requiring demilitarization (Demil B), to another authorized LEA within their State, to an authorized LEA in another participating State, or they must be turned-in to a DLA Disposition Services office when no longer required for law enforcement use. The LEA must request the transfer or turn-in of MLI aircraft related items through the State Coordinator, who in turn must request approval from the LESO. MLI items will not physically move until the approval process is complete. All costs related to the transfer or turn-in of MLI items will be borne by the LEA.

- **Weapons**

LEAs may transfer weapons provided through the 1208 or 1033 Program to an authorized LEA within their State, to an authorized LEA in another participating State, or they must turn-in their weapons to the U.S. Army Tank-Automotive and Armaments Command (TACOM) when no longer required for law enforcement use. The LEA must request the transfer or turn-in of weapons through the State Coordinator, who in turn must request approval from the LESO. Weapons will not physically move until the approval process is complete. All costs related to the transfer or turn-in of weapons will be borne by the LEA.

Disposition of Property:

For the disposition or inventory adjustment of 1208/1033 property, LEAs are to contact CPSPP for guidance. All disposition/adjustment requests should be submitted on a 1033 Program Inventory Adjustment form. This form must be completed with the reason for the disposition/adjustment of 1208/1033 property. Once approved at the State level, the form will be forwarded to LESO for final approval. If approved, a LESO approved form will be sent to the CPSPP and will be forwarded to the LEA for final disposition of the property.

- **Aircraft/FSCAP**

LEAs enrolled in the 1208 Program **may sell, trade or barter aircraft and aircraft parts issued on or before September 30, 1996.** LEAs that received aircraft or aircraft parts after September 30, 1996, have the following options: retain the aircraft or aircraft parts, transfer them to another LEA or turn them in to DLA Disposition Services.

The LEA must request to sell, trade, barter, transfer or turn-in aircraft and aircraft parts through the CPSPP, who in turn must request approval from the LESO. Aircraft and aircraft parts will not physically move until the approval process is complete. All costs related to the sell, trade, barter, transfer or turn-in will be borne by the LEA.

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- **Weapons**

The LEA must turn-in any weapon damaged beyond repair. These weapons must be returned to the U.S. Army Tank-Automotive and Armaments Command (TACOM). Please contact the CPSPP for guidance. Transportation costs will be borne by the LEA and the weapons must be shipped by traceable means, including all originally issued parts, assembled as originally configured (damage permitting).

- **All Property**

All property should follow the demilitarization disposal guidance as follows:

Demil code A: does not require demilitarization and may be disposed after obtaining CPSPP and LESO approval.

Demil code Q with Integrity code of 6: *Will be treated like a Demil Code of A.* Does not require demilitarization and the LEA may dispose of the property after obtaining CPSPP and LESO approval.

Demil codes B-Q with the exception of DEMIL Q with Integrity code 6 must be returned to DLA Disposition Services. The LEA must obtain approval from a specific DLA Disposition Services office, CPSPP, and LESO, prior to equipment returns.

Demilitarization of Property:

The demilitarization of all DoD property is the responsibility of the DLA Disposition Services. LEAs are prohibited from destroying any DoD property that requires demilitarization.

THE STATE OF CALIFORNIA (Cal EMA) WILL:

The State will establish and submit to the LESO, a State Plan of Operation, developed in accordance with Federal and State laws conforming to the provisions of the agreement between the Defense Logistics Agency and the State of California. This State Plan of Operation (SPO) will detail organizational and operational authority. It will also address procedures for making determinations of LEA eligibility, allocation and equitable distribution of material, accountability and responsibility concerning excess DoD personal property, training and education, Program Compliance Reviews (PCRs), and procedures for turn-in, transfer, and disposal.

The CPSPP is required to sponsor LEAs that want to actively participate in the program by receiving applications for participation for its law enforcement activities and validate with signature, their law enforcement mission prior to forwarding to LESO for approval as an authorized LEA. Once the approval process is completed and the agency is entered in the DLA Disposition Services automated requisitioning system by LESO, the CPSPP will provide the enrolled LEAs with their LEA ID number so they may request property online.

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CPSPP staff will:

- a. Conduct training and familiarization for LEAs related to the operational requirements of the 1033 program. Training may be conducted using the following forums: training conferences; one-on-one trainings; telephonic support or web-based applications.
- b. Screen all LEA's requests for excess DoD personal property. The CPSPP will: validate that all approved requests for property are legitimate and for law enforcement purposes; forward requests to LESO for excess property that is necessary to meet requirements for LEA activities; and ensure the recipient LEA is identified on all requisitions.
- c. Ensure that property received through the 1033 Program is only distributed to an authorized LEA for whom the initial request was made and justification was provided, unless the property was requested for a TDP or from CRS.
- d. Maintain an accessible website that will provide timely and accurate guidance, information, and links for all individuals who work or have an interest in the 1033 Program.
- e. Receive applications for participation in this program from law enforcement agencies and validate their law enforcement mission prior to forwarding to LESO for approval as an authorized LEA.
- f. Once the approval process is completed and the agency is loaded into the DLA Disposition Services automated requisitioning system, CPSPP will provide the enrolled LEA with their LEA ID number so they may request property online.
- g. Forward requests to LESO for excess property that is necessary to meet requirements for LEA missions. Ensure the recipient LEA is identified on all requisitions.
- h. Be responsible for the transfer and/or allocation of property to qualified LEAs.
- i. Direct that the LEAs agree to maintain, at no expense to the U.S. Government, adequate liability and property damage insurance coverage and worker's compensation insurance to cover any claims.
- j. Control and maintain accurate records on all property obtained under this plan in accordance with the current LESO MOA. These records provide an "audit trail" for individual items of property from receipt to distribution.
- k. Enter into agreements with LEAs to ensure they comply with the terms, conditions and limitations applicable to property transferred pursuant to this plan/program.
- l. Direct that all environmentally regulated property is handled, stored and disposed of in accordance with applicable Federal, State and local environmental laws and regulations.
- m. Direct that all weapons are registered with the U.S. Treasury Department's Bureau of Alcohol, Tobacco and Firearms and the U. S. Army Tank Automotive and Armaments Command. Recipients must comply with all applicable firearms laws and regulations. The LEA will provide a weapon's POC on its data sheet. All weapon transfers between LEAs must be approved by the CPSPP/LESO before it is completed. LEAs must maintain an approved copy of the ATF Form 10 or Form 5 for all weapons.

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- n. Direct that LEAs are aware of their responsibilities in accordance with the Single Audit Act of 1984, as amended (31 U.S.C. 7501-7). *Reference: (www.whitehouse.gov/omb/circulars/a133/a133.html)*
- o. Review and/or update the MOA between the DLA and the State of California annually or when the Governor or Governor-appointed State Coordinator changes. If there are no changes to the MOA, a signed letter/email will be sent to the LESO indicating that the plan has been reviewed and no changes were necessary.
- p. Direct that all LEAs enrolled in the State 1033 Program maintain a current copy of the California State Plan of Operation (SPO) signed by the agency Chief Executive Officer (CEO).
- q. Obtain annual property inventory reports from the LESO and direct the LEAs to conduct an annual inventory of property including: Demil B thru Q property and specialized items such as APCs, Aircraft, Watercraft, Night Vision devices, and Weapons.
- r. Direct LEAs to provide serial/tail numbers on items such as peacekeepers/armored personnel carriers (APCs), aircraft, watercraft and weapons.
- s. Submit requests for property returns, disposals, transfers and inventory adjustment requests to LESO for final approval.

THE LAW ENFORCEMENT AGENCY WILL:

- a. Submit *certification paperwork* for participation in this program to the CPSPP for approval. Refer to CPSPP's web site for necessary procedures and documentation. Once approved, the certification remains valid for a one year period. New certification requests must be submitted within thirty days (30) of the certification expiration.
- b. If the agency CEO changes, a new certification request is required as soon as the change has occurred.
- c. Maintain an active status if they acquired Demil B thru Q items or weapons through the program. Failure to maintain an active status will result in the turn-in of all such property.
- d. Submit requests for property electronically via the DLA Disposition Services applications or manually via the DLA form 103. The LEA must provide written justification for all requisitions to the CPSPP describing how the property will support their law enforcement activity.
- e. Control and maintain accurate records on all property obtained under this plan. These records must provide an "audit trail" for individual items of property from receipt to distribution for the life cycle of the property. The CEO or his/her designee must certify all annual inventory requirements. All annual inventory certifications must be kept on by file indefinitely by the LEA.
- f. The records maintained must also satisfy any and all pertinent requirements under California statutes and Federal regulations for the program. (DLA Directive 5025.30 - Appendix 1)

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- g. Comply with the terms, conditions and limitations applicable to property transferred pursuant to this plan/program.
- h. Allow a maximum of four (4) screeners, full-time and/or part-time, sworn and/or non-sworn officers, per LEA performing this duty. The screeners must be named in a "letter of authorization/datasheet" provided to the LESO, to be updated as changes occur, or whenever LESO requests an update. A weapons POC fulltime sworn officer must be included on the "letter of authorization/datasheet" for any LEAs that have received or are requesting weapons. **NOTE: A maximum of two (2) of the authorized screeners may physically screen at any DLA Disposition Services office at one time.** The CEO will designate a property accountability officer responsible for approving/disapproving all property requests and maintaining all accountability records for property received.
- i. Ensure that all environmentally regulated property is handled, stored and disposed of in accordance with applicable Federal, State and local environmental laws and regulations.
- j. If applicable, ensure that all weapons obtained through the 1033 Program will be registered with the U.S. Treasury Department's ATF. Recipients must comply with all applicable firearm laws and regulations. Report all stolen or unaccounted for weapons to the CPSPP immediately after the incident has been discovered. The LEA must provide a weapon POC on all data sheets. All weapon transfers between LEAs must be approved by the LESO before completion. The LEA must maintain on file an approved copy of the ATF Form 5/10 for all weapons obtained through the 1033 Program. The CEO or his/her designee must verify that a physical weapons inventory has been conducted, verifying 100% accountability of all weapons issued to the LEA.
- k. Identify to LESO each request that will be used in counter drug/counterterrorism activities.
- l. LEAs must be aware of their responsibilities under the Single Audit Act of 1984, as amended (31 U.S.C. 7501-7). **Reference:** (www.whitehouse.gov/omb/circulars/a133/a133.html)
- m. Conduct periodic reviews to include physical inventory/spot checks of actual property and related records. Ensure compliance with the State Plan of Operation and/or applicable Federal regulations.
- n. Conduct property reconciliations and adjustments as requested by the CPSPP/LESO.
- o. Will conduct an annual inventory of property as directed by the CPSPP or LESO including: Demil B thru Q and specialized items such as APCs, aircraft, watercraft, night vision devices, and weapons.
- p. Ensure serial/tail numbers are provided to the CPSPP on items such as peacekeepers/APCs, aircraft, watercraft and weapons.
- q. Submit requests for property returns, disposals, transfers and inventory adjustment requests to the CPSPP for final approval.

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- r. Contact the CPSPP, in writing, not later than 30 days prior, when the property accountability officer changes.

OTHER TERMS AND CONDITIONS:

By signing this SPO or accepting excess Federal personal property under this SPO, the LEA pledges that it agrees to comply with applicable provisions of the following national policies prohibiting discrimination:

- A. On the basis of race, color, or national origin, in Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.) as implemented by DoD regulations 32 CR Part 195.
- B. On the basis of age, in the Age Discrimination Act of 1975 (42 USC 6101, et seq) as implemented by Dept. of Health and Human Services regulations in 45 CFR Part 90.
- C. On the basis of handicap, in Section 504 of the Rehabilitation Act of 1973, P.L. 93-112, as amended by the Rehabilitation Act Amendments of 1974, P.L. 93-516 (29 U.S.C. 794), as implemented by Department of Justice regulations in 28 CFR Part 41 and DoD regulations at 32 CFR Part 56.

NOTICES:

Any notices, communications or correspondence related to this agreement shall be provided by the United States Postal Service, express service, or facsimile to the pertinent DLA office. The DLA LESO, may, from time to time, propose modifications or amendments to the provisions of this MOA. In such cases, reasonable opportunity will, insofar as practicable, be afforded to the CPSPP to conform to changes affecting their operations.

AMENDMENTS:

Should amendments to the MOA/MOU become necessary, it is agreed that all parties will acknowledge and agree to these changes upon written notification by CPSPP. It is further stipulated that the changes will become effective upon notification and the LEAs will incorporate these changes into their written procedures related to the 1033 Program.

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Public Safety Procurement Program**

TERMINATION:

This MOA/MOU may be terminated by either party, provided the other party receives thirty (30) calendar days notice, in writing, or as otherwise stipulated by Public Law.

The undersigned LEA hereby agrees to comply with all provisions set forth herein and acknowledges that any violation of the terms and conditions of this SPO may be grounds for immediate termination and possible legal consequences, to include pursuit of criminal prosecution if so warranted.

If the LEA determines that they wish to withdraw from the 1033 program, the disposition of the equipment acquired through the program and currently held by the LEA will be determined by LESO/CPSPP. This equipment disposition could include the turn-in or transfer of property to another authorized LEA.

A final equipment disposition plan will be prepared and sent to the LEA. The LEA will have ninety (90) calendar days to comply with the plan and any and all disposition costs will be borne by the LEA.

IN WITNESS THEREOF, the parties hereto have executed this agreement as of the last date written below.

State Coordinator Signature

LEA Chief Executive Officer Signature

Stacy Mason-Vegna – 1033 State Coordinator

Type/Print Name and Title

Type/Print Name and Title

Date: _____

Date: _____

(DLA Directive 5025.30 - <http://www.calema.ca.gov/PublicSafetyandVictimServices/Pages/About-the-1033-Program.aspx> - Appendix 1 - Records Management)

THIS MEMO MUST BE TYPED ON DEPARTMENTAL LETTERHEAD

DATE

MEMORANDUM FOR RECORD

SUBJECT: Annual 1033 Weapons Accountability Update

1. As the Weapons Point of Contact for the (LEA name), I verify and certify under 18 US Code § 1001 that a 100% physical inventory of all weapons procured through the 1033 Excess DoD Property Program has been conducted and that the serial numbers on the attached list dated DD MM YY have been verified against each weapon. Issues/Discrepancies are noted below and supporting documents are attached as needed.

- Damaged and scheduled for return to TACOM (reported previously):

M-1 M16 M1911 M1911A1 M1911A2 M1911A3 M1911A4 M1911A5 M1911A6 M1911A7 M1911A8 M1911A9 M1911A10 M1911A11 M1911A12 M1911A13 M1911A14 M1911A15 M1911A16 M1911A17 M1911A18 M1911A19 M1911A20 M1911A21 M1911A22 M1911A23 M1911A24 M1911A25 M1911A26 M1911A27 M1911A28 M1911A29 M1911A30 M1911A31 M1911A32 M1911A33 M1911A34 M1911A35 M1911A36 M1911A37 M1911A38 M1911A39 M1911A40 M1911A41 M1911A42 M1911A43 M1911A44 M1911A45 M1911A46 M1911A47 M1911A48 M1911A49 M1911A50 M1911A51 M1911A52 M1911A53 M1911A54 M1911A55 M1911A56 M1911A57 M1911A58 M1911A59 M1911A60 M1911A61 M1911A62 M1911A63 M1911A64 M1911A65 M1911A66 M1911A67 M1911A68 M1911A69 M1911A70 M1911A71 M1911A72 M1911A73 M1911A74 M1911A75 M1911A76 M1911A77 M1911A78 M1911A79 M1911A80 M1911A81 M1911A82 M1911A83 M1911A84 M1911A85 M1911A86 M1911A87 M1911A88 M1911A89 M1911A90 M1911A91 M1911A92 M1911A93 M1911A94 M1911A95 M1911A96 M1911A97 M1911A98 M1911A99 M1911A100

- Unaccounted for (reported previously) M-1 M16 M1911 M1911A M1911B M1911C M1911D M1911E M1911F M1911G M1911H M1911I M1911J M1911K M1911L M1911M M1911N M1911O M1911P M1911Q M1911R M1911S M1911T M1911U M1911V M1911W M1911X M1911Y M1911Z

- SN Discrepancy: M16 sn listed as XXXXXX

Should read: XXXXXXA – ATF registration has been corrected (supporting document attached)

- No other discrepancies found as of DD MMM YYYY.

2. The (LEA Name) continues to maintain, operate, finance, properly store and account for all weapons acquired through the 1208 and/or 1033 Programs. All records pertaining to original acquisition, registration with ATF, and weapon disbursement within our agency are accurately maintained and available upon request.
3. The (LEA Name) understands that it is our responsibility to inform the 1033 Program staff of any changes that occur and will update this memorandum on an annual basis.
4. If you have any questions, please contact me at (WPOC Phone Number) or (WPOC e-mail address).

Sincerely,

WPOC Signature

Agency name, CEO or designee



*California Emergency Management Agency
Public Safety Procurement Program*

**WEAPONS AGREEMENT
Federal Excess Property 1033 Program**

This Weapons Agreement is entered into between The State of California Emergency Management Agency (Cal EMA) and the _____ [here after referred to as LEA)], to set forth the terms and conditions which will be binding on the parties with respect to excess Department of Defense (DoD) personal property being transferred pursuant to 10 U.S.C§2576a.

AUTHORITY:

The Secretary of Defense is authorized by 10 U.S.C. §2576a to transfer to Federal and State Agencies, personal property that is excess to the needs of the DoD and that the Secretary determines is suitable to be used by such agencies in law enforcement activities, with emphasis on counterdrug or counterterrorism activities, under such terms as prescribed by the Secretary. Law Enforcement Activities are defined as activities performed by government agencies whose primary function is the enforcement of applicable Federal, State and local laws and whose compensated law enforcement officers have powers of arrest and apprehension.

MUTUALLY AGREED UPON TERMS AND CONDITIONS OF AGREEMENT:

The Law Enforcement Agencies (LEA's) accepts these weapons "as is" with no warranties of any kind including any implied warranties such as warranties of fitness for any purpose.

The DoD has authorized the transfer and use of excess Federal property to LEAs and as such reserves the right to recall any and all property obtained through the 1208 or 1033 Programs. All costs associated with the shipping of weapons to or from the U.S. Government will be borne by the LEA.

The LEA acknowledges that there are hazards associated with the use of these weapons which can cause damage to property, serious injury or death. The LEA agrees to maintain, at its own expense, adequate liability and property damage insurance and workman's compensation insurance to cover any such claims. The LEA also agrees to provide appropriate training to any person who may use these weapons.

The DoD and CalEMA assume no liability for damages or injuries to any person or property arising from the use of these weapons. The LEA shall indemnify and hold the United States Government and the State of California harmless from any and all suits, actions, demands or claims of any nature arising out of the use of these weapons.

The LEA certifies that no person who has been convicted of a misdemeanor crime of domestic violence will be allowed to possess, transport or otherwise have access to any weapons obtained through the 1208 or 1033 Programs.

California Emergency Management Agency Public Safety Procurement Program

Disposition of any weapons obtained through the 1208 or 1033 Programs, if no longer needed for LEA use must be coordinated through the State Point of Contact (CPSPP) and the Law Enforcement Support Office (LESO).

- Federal and State policies forbid the sale of any weapon obtained through the 1208 or the 1033 Programs.
- Weapons may also not be transferred to licensed firearms dealers or other persons.
- LEA's are no longer authorized to demilitarize or destroy any weapon obtained through the 1208 or 1033 Programs.
- Weapons damaged beyond economical repair must be returned to TACOM.

If an LEA, determines that a weapon has been lost, stolen or missing, the agency will immediately be suspended from the 1033 program pending further investigation.

Weapons returned to the U.S. Army Tank-Automotive and Armaments Command (TACOM) must be shipped via traceable means, include all originally issued parts, assembled as originally configured (damage permitting).

Weapons will be accounted for at all times. The LEA will maintain an inventory tracking system that will provide positive protection, inventory control, and accountability. At a minimum, the tracking system will include the location, issue date, last inventory date, and to whom the weapon is issued. When weapons are not issued to individuals on duty they should be secured in storage areas that are protected by an intrusion detection system or under constant surveillance with access limited to authorized personnel. If, for operational necessity, individuals are authorized by departmental policy to retain weapons while off duty, those individuals must secure any program weapon(s) in their residence.

Compliance visits will include a physical inventory of weapon(s), a review of inventory controls, and other pertinent information related to weapons.

Any weapon obtained through the 1208 or the 1033 Programs that have been deemed lost or stolen must be reported by serial number to the CPSPP immediately via telephone, email or fax. *The weapon will immediately be entered into NCIC by the responsible Law Enforcement Agency.*

The following documentation must be submitted to the CPSPP within thirty (30) days of the original report.

1. For a lost or stolen weapon, submit:
 - a. A letter, signed by the *Chief Executive Officer (CEO)*, identifying the weapon's make, model, and serial number; details of theft or loss; actions taken to locate the weapon; and corrective actions to be implemented in order to prevent future events from occurring. Include the date time group (DTG) that the weapon was lost or stolen, statements of circumstance from all persons involved, and copies of all pertinent inventory records and issue logs. If negligence is cited, indicate that disciplinary action has been taken.
 - b. A copy of the approved ATF Registration Form 5 or Form 10 that may be associated with the lost or stolen weapon.
 - c. A copy of the police report.
 - d. A dated print-out that shows that the lost or stolen weapon has been entered into the National Crime Information Center (NCIC) database.

**California Emergency Management Agency
Public Safety Procurement Program**

2. For a missing weapon, submit:

Note: After 72 hours, a missing weapon is considered lost or stolen.
Submit additional documentation as required in paragraph one (1).

- a. An email or fax, identifying the weapon's make, mode, and serial number; details of why the weapon is considered missing and actions taken to locate the weapon.
- b. A copy of the dated print-out that shows that the weapon has been entered into the National crime Information Center (NCIC) database.

3. For a Weapon that is damaged beyond economical repair, submit:

- c. A letter, signed by the LEA's Weapons Point of Contact (WPOC) or Chief Executive Official (CEO), identifying the weapon by make, model, and serial number; details of the event that lead to damage; and corrective actions, if any.
- d. Limited Technical Inspection conducted by a qualified armorer or gunsmith which states, "weapon is damaged beyond economical repair."
- c. A completed and signed Weapons Turn-in Request.

The CPSPP will notify LESO and possibly the ATF upon initial report by the LEA, depending on the circumstances.

The CPSPP will conduct an investigation and prepare a recommendation for LESO to consider. This recommendation, along with all pertinent documentation, will be sent to LESO and ATF for further review or investigation.

If a lost or stolen weapon is subsequently recovered, the LEA must notify the CPSPP in writing, within five (5) business days, identifying the weapon by type, serial number and the circumstances of the recovery.

A complete weapons inventory will be submitted to the CPSPP *annually* and whenever the WPOC changes. Any lost or stolen weapon will remain on the LEA's weapons inventory and will be included on all required inventory reports.

Machine guns defined by 26 U.S.C. §5848b must be registered with the Bureau of Alcohol, Tobacco and Firearms (ATF). All machine guns transferred through this program are required to be registered with ATF, and are restricted for law enforcement use only. Requirements of this registration can be found in the Code of Federal Regulations at 27 CFR 179.101-105.

Failure to comply with the terms of this agreement may result in suspension or termination from the 1033 Program. The disposition of all equipment acquired through the 1208 or 1033 Programs and currently held by the LEA will be determined by the CPSPP and LESO. A final equipment disposition plan will be prepared and sent to the LEA. The LEA will have 90 calendar days to comply with the plan. Any and all disposition costs will be borne by the LEA.

**California Emergency Management Agency
Public Safety Procurement Program**

NOTICES:

Either party may terminate this Weapons Agreement, provided the other party receives a thirty calendar days notice, in writing, or as otherwise stipulated by Public Law. If the LEA determines that they wish to withdraw from the 1033 Program, the disposition of weapons acquired through the program and currently held by the LEA will be determined by the CPSPP and LESO.

A final equipment disposition plan will be prepared and sent to the LEA. The LEA will have 90 calendar days to comply with the plan. Any and all disposition costs will be borne by the LEA.

ACCEPTANCE:

The LEA by signing below accepts weapons via the 1033 Weapons Program and agrees to abide by the terms and conditions as stated above.

State Coordinator Signature

LEA Chief Executive Officer Signature

Stacy Mason-Vegna – 1033 State Coordinator
Type/Print Name and Title

Type/Print Name and Title

Date: _____

Date: _____

AGENDA ITEM BACK UP SHEET
July 24, 2012

Board Meeting

TITLE: Approval of Joint Use Agreement with City of Santa Ana for Monte Vista Elementary School and Jerome Park

ITEM: Action

SUBMITTED BY: Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations

PREPARED BY: Tova K. Corman, Senior Facilities Planner

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of a Joint Use Agreement with the City of Santa Ana for Monte Vista Elementary School and Jerome Park. The term of this Joint Use Agreement for Monte Vista Elementary School and Jerome Park is for 30 years with an option for two 10-year extensions.

RATIONALE:

On July 2, 2012, the City Council considered the award of the following site improvements utilizing the Community Development Block Grant:

- fencing,
- security lighting,
- walkway,
- parking lot reconstruction, and
- landscaping

Education Code Sections 10900 and 10950 authorize the District to cooperate with the City in promoting and preserving the health and general welfare of their constituents. This agreement has been approved by legal counsel.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the Joint Use Agreement with the City of Santa Ana for Monte Vista Elementary School and Jerome Park.


JD:rb

**JOINT USE AGREEMENT BY AND BETWEEN
SANTA ANA UNIFIED SCHOOL DISTRICT AND THE CITY OF SANTA ANA
(MONTE VISTA ELEMENTARY SCHOOL)**

THIS JOINT USE AGREEMENT (“Agreement”) is dated as of _____, 2012, by and between the Santa Ana Unified School District (“District”), a public school district duly organized and existing under the laws of the state of California, and the City of Santa Ana (“City”), a charter city and municipal corporation duly organized and existing under the constitution and laws of the state of California (together, “Parties”).

RECITALS:

- A. The District owns and operates the Monte Vista Elementary School which is located at 2116 Monte Vista Avenue, Santa Ana, California (“School”).
- B. California Education Code § 10900 et seq., authorizes District to organize, promote, and conduct programs for community recreation and to cooperate in providing community recreation programs and facilities.
- C. The District and City desire to undertake a coordinated use of the Monte Vista ball field and basketball courts in order to allow maximum use by community residents and youth sports organizations.
- D. The installation of fencing to secure the School site while providing community access to the ball field and basketball courts, and installation of security lighting is an approved use of Community Development Block Grant funds.
- E. The coordinated use of the Athletic Field is intended to benefit the families that live in the immediate vicinity of Monte Vista Elementary School.
- F. The partnership between the City and District created by this Joint Use Agreement is intended to improve general health and wellness for the residents of the Monte Vista community.

NOW, THEREFORE, for and in consideration of the mutual promises and agreements contained herein, the Parties hereto agree as follows:

- 1. **DEFINITIONS.** The following definitions shall apply to the terms as used in this Agreement:
 - A. “Joint Use Property” shall mean that certain real property and improvements thereon described in **Exhibit “A”** attached hereto.
 - B. “Joint Use Facilities” shall mean the (i) basketball courts and (ii) ball field as identified in **Exhibit “A”** attached hereto.
 - C. “Technical Advisory Committee” shall mean the committee created and appointed by the City Manager of the City and the Superintendent of the District pursuant to the Joint Use Agreement between the Parties pertaining to Godinez High School at Centennial Park. The Technical Advisory Committee shall be responsible for resolving conflicts in scheduling of the Joint Use Facilities which are the subject of this Agreement.

- D. "Regular School Hours" shall mean 6:00 am through 4:00 pm, Monday through Friday (excluding state and national holidays observed by the District) unless changed by agreement of the Parties.
- E. "District Time" shall mean the time during Regular School Hours, when the District shall have the right to schedule use of the Joint Use Facilities.
- F. "City Time" shall mean those days and hours, outside of Regular School Hours and weekends, when the City shall have the right to schedule use of the Joint Use Facilities.
- G. "School" shall mean the specific District school identified in the above Recitals.

2. **TERM AND COMMENCEMENT.** This Agreement shall commence on _____, 2012, and shall run for a term of 30 years. Upon the written agreement of the Parties, the term may be extended for up to two additional ten year terms.

3. **PERMITTED USE OF FACILITIES.** The rights of the City to schedule use of the Joint Use Facilities shall be determined based on the following.

- A. District Use. District shall have the right, without prior consent of the City, to schedule use of the Joint Use Facilities during Regular School Hours for both the regular school year and any summer school ("District Use").
- B. City Use. City shall have the right to schedule activities in the Joint Use Facilities during the City Time, for activities previously recommended by the Technical Advisory Committee, or for activities during Regular School Hours with the District's prior written consent ("City Use").
- C. Priority for Youth Sports. The City will utilize the Joint Use Facilities during City Time for youth sport organizations with priority given to youth sport organizations that have the greatest number of youth that live within a half-mile radius of the School. If facilities are not being utilized by youth sports organization, they will be available on a first come basis during City Time.
- D. District Priority. To the extent possible, priority will be given to a school or District use of the Joint Use Facilities during City Time. In the event that District desires to use the Joint Use Facilities outside of Regular School Hours, it agrees it will schedule use of the Joint Use Facilities through the City. If District's use preempts previously scheduled City or Youth Sports Organization, District will provide a suitable relocation site for the preempted organization.
- E. Scheduling Conflicts. To the extent scheduling conflicts cannot be resolved informally by the Parties, the Technical Advisory Committee shall be responsible for resolving conflicts in scheduling of the Joint Use Facilities at the School.
- F. City Programming. The City may conduct its own programs or do so through a third party, so long as done in the same manner and under the same conditions for programming of other City facilities and meets any applicable State or Federal anti-discrimination requirements or school-site safety standards such as prohibition of alcoholic beverages and tobacco, and all restrictions on admission fees or other charges

per Education Code section 10900, et seq.. Reservation fees collected by City for City Use of the Joint Use Facilities shall be retained by City.

- G. Insurance. The City will ensure that each entity which receives from City a permit to utilize the Joint Use Facilities on City Time shall have general liability insurance coverage in the amount of at least \$1,000,000 per occurrence, and that the District and City are named as additional insureds on the applicable policies.
- H. Supervision of Joint Use Facilities.
 - 1) District shall be responsible for appropriate supervision while using the Joint Use Facilities.
 - 2) The City shall be responsible for appropriate supervision while using the Joint Use Facilities.
- I. Maintenance. The District shall be responsible for the normal maintenance of the Joint Use Facilities, such as trash pick-up, cleaning of courts, mowing lawns, edging, painting, upkeep of equipment such as nets.
- J. Repairs. District shall be responsible for repair of the Joint Use Facilities. However, District shall submit any plans for significant repairs to the Technical Advisory Committee. The Technical Advisory Committee shall review the plans and determine whether and to what extent the City will share in the cost of the significant repairs to the Joint Use Facilities. As used in this section, "significant repairs" will include, at a minimum, any repair or replacement of a component of the Joint Use Facilities that will cost in excess of fifty percent (50%) of the reasonable estimated value of the component needing repair or replacement. For example, if the value of a tennis court is \$24,000 and the estimated repair cost is over \$12,000, that will be a significant repair subject to this subsection.
- K. Utilities. District shall pay for all utility services furnished to the Joint Use Facilities for the use, operation and maintenance of the Joint Use Facilities during the Term of this Agreement, or any extension thereof. However, City shall be responsible for electricity to operate the security lighting.
- L. Further Funding Sources. The Parties to this Joint Use Agreement will cooperate in good faith to seek further funding for improvements to the Joint Use Facilities and other common areas at the School and agree that if such funding and improvements are made, that this Joint Use Agreement will be amended to encompass the renovated areas and additional provisions related thereto.

4. LIABILITY AND INDEMNIFICATION.

- A. District shall defend, indemnify and save and hold harmless City, its officers, officials, employees, and agents from and against any and all liability, loss, damage, expense, costs (including without limitation costs and fees of litigation of any nature) arising out of or in connection with District's performance of this Agreement or District's failure to comply with any of District's obligations contained in the Agreement caused by District, its officers, agents or employees except such loss or damage which was caused by the sole negligence or willful misconduct of City. In the event City is named as codefendant, District shall notify City of such fact and

shall represent City in such legal action unless City undertakes to represent itself as codefendant in such legal action, in which case City shall bear its own litigation costs, expenses and attorney's fees.

- B. City shall defend, indemnify and save and hold harmless District, its officers, officials, employees, and agents from and against any and all liability, loss, damage, expense, costs (including without limitation costs and fees of litigation of any nature) arising out of or in connection with City's performance of this Agreement or City's failure to comply with any of City's obligations contained in the Agreement caused by City, its officers, agents or employees except such loss or damage which was caused by the sole negligence or willful misconduct of District. In the event District is named as codefendant, City shall notify District of such fact and shall represent District in such legal action unless District undertakes to represent itself as codefendant in such legal action, in which event District shall bear its own litigation costs, expenses and attorney's fees.

5. **INSURANCE.** Both the City and the District shall maintain, for the period covered by this Agreement, at their own respective costs, their own respective policy or policies of general liability insurance and property insurance. Each party waives subrogation of its insurance coverage for the other entity. Self-insurance authorized by state law and/or maintained by the City or the District in the regular course of business for its other activities shall satisfy this requirement.

6. **NOTICES.** All notices, statements, demands, requests, consents, approvals, authorizations, appointments, or designations hereunder by either party to the other shall be in writing and shall be deemed given and served upon the other party, if delivered personally or three (3) days after depositing in the United States mail, postage prepaid, addressed as follows:

If to CITY:

City of Santa Ana
20 Civic Center Plaza
P.O. Box 1988
Santa Ana, CA 92702
Attn: Clerk of the Council

And

City of Santa Ana
20 Civic Center Plaza
P.O. Box 1988
Santa Ana, CA 92702
Attn: City Attorney

If to DISTRICT:

Santa Ana Unified School District
1601 E. Chestnut
Santa Ana, CA 92701
Attn: Joe Dixon, Assistant Superintendent, Facilities & Governmental Relations

7. **SEVERABILITY AND APPLICABLE LAW.** Whenever possible, each provision of this Agreement shall be interpreted in such a manner as to be effective and valid under applicable law, but if any

provision of this Agreement shall be invalid under the applicable law, such provision will be ineffective to the extent of such prohibition or invalidity, without invalidating the remainder of such provision, or the remaining provisions of this Agreement. This Agreement has been made and entered into in the State of California and the laws of that State shall govern the validity and interpretation hereof and the Parties' performance hereunder.

8. **AMENDMENTS.** This Agreement sets forth the entire understanding between the Parties with respect to the subject matter of this Agreement. Any modifications must be in the form of a written amendment agreed to by both Parties.

9. **REMEDIES FOR BREACH.** Any default in the performance of any terms or conditions of this Agreement, by either party, shall constitute a breach of this Agreement. The non-defaulting party shall provide thirty (30) day written notification to cure each and every breach identified in the notification. In the event that the defaulting party fails to cure its default within such period of time, the non-defaulting party shall have the right, notwithstanding any other provision of this Agreement, to terminate this Agreement without further notice and without prejudice to any other remedy to which it may be entitled at law, in equity, or under this Agreement. The failure of a party to object to any default in the performance of the terms and conditions of this Agreement shall not constitute a waiver of either that term or condition or any other term or condition of this Agreement. Any dispute as to the existence of a material breach, the acceptability of a cure for each alleged breach, or the appropriate remedy for each and every material breach of this Agreement shall be resolved by mediation and/or arbitration by a mediator/arbitrator agreeable to both Parties. Arbitration of disputes as to material breach of this Agreement shall be final and binding as the exclusive remedy for enforcement of the rights and responsibilities of all Parties.

10. **BINDING EFFECT AND NONASSIGNABILITY.** This Agreement and all the terms, covenants, conditions, and agreements herein contained shall be binding upon and inure to the benefit of the Parties hereto and their respective successors. This Agreement shall not be assignable by either Party.

11. **TERMINATION.** Either party may terminate this Agreement, at will, with 60 days prior written notice to the other party.

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IN WITNESS WHEREOF, this Agreement has been duly approved by both District and City.

The "District"
Santa Ana Unified School District,
a political subdivision of the State of California

The "City"
City of Santa Ana
A Charter City

Dated: _____

Dated: _____

By: _____
Joe Dixon
Assistant Superintendent
Facilities & Governmental Relations

By: _____
Paul M. Walters
City Manager

Attest:

By: _____
Michael P. Bishop, Sr. CBO
Deputy Superintendent, Operations

By: _____
Maria D. Huizar
Clerk of the Council

Approved as to Form

Approved as to Form:
Sonia R. Carvalho, City Attorney

By: _____
Philip J. Henderson
Attorney, Orbach Huff & Suarez

By: _____
Laura Sheedy
Assistant City Attorney

Exhibit "A"
Joint Use Property

- Two basketball courts;
- The baseball/softball field

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Board Policy (BP) 1330 – Use of School Facilities (Revised: For First Reading)

ITEM: Action

SUBMITTED BY: Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations

PREPARED BY: Camille Boden, Executive Director, Risk Management
Tova Corman, Senior Facilities Planner

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board adoption of Board Policy (BP) 1330 – Use of School Facilities. It is presented for first reading.

RATIONALE:

Board Policy (BP) 1330 discusses fees associated with rental of school facilities as civic centers.

The changes to BP - 1330 include:

- Process for arriving at usage fees recommended for Board approval,
- Source of the data use to derive the fees (Facilities Usage Fee Justification Study) and,
- Timeline for updating cost assumptions.

FUNDING:

Not Applicable

RECOMMENDATION:

Presented for first reading.



Board Meeting

7/24/12

| Board Policy: | Title: | Summary of Changes: |
|---------------------|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Board Policy - 1330 | Use of School Facilities | <p>Under Fees:</p> <p>District to charge fees to cover costs that ensure fees meet the requirements of the Civic Center Act.</p> <p>District will base Usage Fees developed from a Facilities Usage Fee Justification Study.</p> |
| | | |

SANTA ANA UNIFIED SCHOOL DISTRICT

BP 1330(a)

Community Relations

Use of School Facilities

The Governing Board recognizes that district facilities and grounds are a community resource and authorizes their use by community groups for purposes provided for in the Civic Center Act when such use does not interfere with school activities. (cf. 6145.5 - Student Organizations and Equal Access)

All school-related activities shall be given priority in the use of facilities and grounds under the Civic Center Act. Thereafter, the use shall be on a first-come, first-served basis.

The Superintendent or designee shall maintain procedures and regulations for the use of school facilities and grounds that: (Education Code 38133)

1. Encourage and assist groups desiring to use school facilities for approved activities.
2. Preserve order in school buildings and on school grounds and protect school facilities, designating a person to supervise this task, if necessary.
3. Ensure that the use of school facilities or grounds is not inconsistent with their use for school purposes and does not interfere with the regular conduct of school work.

Fees

The Board believes that the use of school facilities or grounds should not result in costs to the district. The Board shall charge ~~at least direct costs to all groups granted facility use under the Civic Center Act~~ Usage Fees to ensure that the District is (i) recovering the costs for making facilities available and (ii) charging fees that do not exceed the cost incurred by the District.

~~The Board shall grant the use of school facilities or grounds without charge to school related organizations whose activities are directly related to or for the benefit of district schools. Other groups requesting the use of school facilities under the Civic Center Act shall be charged at least direct costs.~~

~~Groups shall be charged fair rental value when using school facilities or grounds for entertainment or meetings where admission is charged or contributions solicited and net receipts are not to be expended for charitable purposes or for the welfare of the district's students. (Education Code 38134)~~

The District shall base Usage Fees on recommendations made through conduct of a facilities usage fee justification study. The District shall periodically review the study and determine if the cost assumptions reflect the actual costs incurred by the district at the time of the study. If necessary, the district shall update the calculations through application of current cost information that takes into account the current cost impact.

Legal Reference:

EDUCATION CODE

10900-10914.5 Community recreation programs
38130-38138 Civic Center Act: use of school property for public purposes

BUSINESS AND PROFESSIONS CODE

25608 Alcoholic beverage on school premises

UNITED STATES CODE, TITLE 20

7905 Equal access to public school facilities

COURT DECISIONS

Good News Club v. Milford Central School (2001) 533 U.S. 98
Lamb's Chapel v. Center Moriches Union Free School District, U.S. 384
Cole v. Richardson (1972) 405 U.S. 676
Connell v. Higgenbotham (1971) 403 U.S. 207
ACLU of So. Calif. V. Board of Education of Los Angeles (1961) 55 Cal.2d 167
Ellis v. Board of Education (1945) 27 Cal.2d 322

ATTORNEY GENERAL OPINIONS

82 Ops.Cal.Atty.Gen. 90 (1999)
79 Ops.Cal.Atty.Gen. 248 (1996)

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Administrative Regulation (AR) 1330.1 – Facilities Use Guidelines and Rate Schedules (Revised: For First Reading)

ITEM: Action

SUBMITTED BY: Joe Dixon, Assistant Superintendent, Facilities and Governmental Relations

PREPARED BY: Camille Boden, Executive Director, Risk Management
Tova Corman, Senior Facilities Planner

BACKGROUND INFORMATION:

The purpose of this agenda item is to present to the Board for first reading the proposed revision to Administrative Regulation (AR) 1330.1 – Facilities Use Guidelines and Rate Schedules.

RATIONALE:

The California Civic Center Act was enacted in 1917 Education Code Section 38130 and it provided the legal basis for the provision of school facilities as civic centers. Additionally, the Civic Center Act provided school districts with guidelines for charging Facility Usage Fees, including classifications of fee types. In accordance with the Education Code, school districts have the ability to charge Facility Usage Fees because associated costs impact district facilities. If the District does not charge Usage Fees, then the usage of the facilities by community groups will create an unfunded impact on the facilities and General Fund of the District.

The changes to AR - 1330.1 include:

- Rate revisions for the new District synthetic turf fields.

FUNDING:

Not Applicable

RECOMMENDATION:

Presented for first reading.

 JD:rb

Board Meeting

7/24/12

| Administration Regulation: | Title: | Summary of Changes: |
|------------------------------------|-----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|
| Administrative Regulation – 1330.1 | Facilities Use Guidelines and Rates Schedules | The changes to AR - 1330.1 include: <ul style="list-style-type: none">• Rate revisions for the new District synthetic turf fields. |
| | | |

SANTA ANA UNIFIED SCHOOL DISTRICT

Community RelationsFacilities Use Guidelines and Rate Schedules**Guidelines for the Use of Facilities**

Four categories of use of facilities exist:

1. School Use - Any school-sponsored activity.
2. Free Use - Where a non-profit organization not charging admission applies to use a facility and such use directly benefits the educational or recreational needs of the school's pupils. Free use shall apply to those organizations that qualify under the Civic Center Act, and which are organized for general character building and welfare purposes.
3. Cost Use - Where a non-profit, community-based organization charging or not charging admission, for the purpose of conducting public, literary, scientific, recreational, educational, or public agency meetings; the discussion of matters of general or public interest; the conduct of religious services for temporary periods, on a one-time or renewable basis, by any church or religious organization that has no suitable meeting place to conduct their services; child care or day care programs to provide supervision and activities for children of preschool and elementary school age; the administration of examinations for the selection of personnel or the instruction of precinct board members by public agencies; Supervised recreational activities including, but not limited to, sports league activities for youths or adults that are arranged for and supervised by entities, including religious organizations or churches, and in which persons may participate regardless of religious belief or denomination; a community youth center; a ceremony, patriotic celebration, or related educational assembly conducted by a veterans' organization; or other purposes deemed appropriate by the Governing Board.
 - a. Non-profit organizations are authorized to conduct bingo games utilizing school district facilities so long as such games are conducted for charitable purposes only, with proceeds donated to support student activities at the school.
 - b. Cost use shall apply to those organizations that qualify under the provisions of the Civic Center Act but who charge admission fees or solicit contributions.
 - c. A "non-profit" organization shall provide documents verifying non-profit status (501(c)3) with the federal and state government.
 - d. A "community-based" organization is a group open to participation by all members of the community and in which at least seventy-five percent (75%) of the participants reside within the boundaries of the Santa Ana Unified School District.
4. Commercial Use - Commercial use shall apply to those organizations that do not qualify under the provisions of the Civic Center Act for "Free Use" or "Cost Use" and/or who charge admissions or fees to the activity.

Calendar and Priority of Usage Reservations

1. The calendar for use of school facilities will commence the first day of school each year. Priorities for use shall be:

- a. School - Schools will submit their activity dates to the Events Scheduling Department no later than the end of the third week of school. Any other reservations for use made prior to the establishment of school usage dates are subject to change.
 - b. Free Use Organizations - Free use organizations may reserve available dates any time after the end of the third full week of school.
 - c. Cost Use (Non-Commercial) - Cost use (non-commercial) may reserve available dates any time after the end of the fourth full week of school.
 - d. Commercial Use Organizations - Commercial use organizations may reserve dates any time after the end of the fifth full week of school.
2. All reservations will be tentative pending the establishment of school use dates.
 3. The Superintendent or designee will develop procedures and regulations to fairly distribute the public use of sports fields for cost-use and commercial use. Such procedures shall ensure that sports fields are adequately maintained and available for school uses.

Restrictions: Facilities and/or Equipment

1. A Civic Center permit shall specify equipment authorized for use.
2. No structures may be erected or assembled on school premises, nor may any electrical, mechanical, or other equipment be brought thereon unless special approval has been obtained from the Events Scheduling office issuing the permit.
3. Any use of school facilities shall comply with all State and local fire, health and safety laws.
4. The District reserves the right to increase rental rates of school premises to any organization not covered by the Civic Center Act.

Rental Rate Schedule

All use fees shall be paid prior to the beginning date of use. Rates established for cost use activities are based on the actual direct cost to the District. Rates for commercial use activities are based on the actual full cost (direct and indirect) to the District. These fees and charges are subject to change as a result of increases in salaries, energy or other direct costs.

All holiday and holiday week-end rates shall be triple time.

Those organizations that qualify under Cost Use or Commercial are to be charged for all extra hours and rehearsals at a rate which is to cover actual expenses to the District.

CITY OF SANTA ANA

Any facility used by the City of Santa Ana will be charged at the Cost Use rate.

CHILD CARE PROGRAMS (public, private/non-profit)

Rates charged to agencies conducting child care programs on District sites serving District students will be determined after negotiations between the District and the organization(s). These rates will be assessed in order to defer, at least in part, actual direct costs to the District. Use of this rate will apply only in instances where District students are the primary beneficiary of the child care services.

NOTE:

1. The above fees include a custodian opening and closing the facility if the activity occurs during normal working hours. If the activity use occurs outside the site custodian's normal workday, a custodian will be required at a fee based upon the current salary schedule. There will be a two-hour minimum with overtime charged after an eight-hour day. Facility use will be billed for cleanup at 1-1/2 times the custodial rate. Fee schedules for hours of cleanup for each facility use are available upon request.
2. Kitchen equipment will be used only under the supervision of cafeteria personnel at a fee based upon the current salary schedule. There will be a two-hour minimum with time and a half charged after an eight-hour day. Cafeteria permit applications must be completed prior to approval and returned to the Events Scheduling Department.
3. All fees include use of restroom facilities with the exception of organizations falling under item #7.
4. The applicant will be responsible for any extraordinary cleanup caused by the organization's activity (i.e. furniture not replaced in its original configuration, debris and material strewn about, shower and locker rooms left in an untidy condition).
5. Organizations will be billed for actual clean-up time.
6. If an organization does not use a facility that has been reserved, for more than a month, that organization's permit will be revoked.
7. Organizations using sports fields will be required to provide adequate restroom facilities for their participants. District will provide portable restrooms.
8. Staffing levels are subject to change based on the type of event, the amount of participants and the requirements of the District's liability insurance policy.
9. Hours of Use for Fields - No field can be set up or utilized prior to 8:00 a.m. All field use must end by dusk (with the exception of lighted fields).
10. If allowed, user's equipment (ie: goal posts, batting cages, etc.) shall be stored in a safe area or be removed after each game.
11. Add \$30.00 for custodial supplies, 0-999 people; add \$40.00 for custodial supplies, 1000 or more people. Such supply fees shall be reimbursed to the entity in control of the facility being used.
12. When an electrician or Field Grounds person is required, District prevailing rates will be charged.
13. The District may rent out a wing of classrooms at a reduced price.

14. Fields used for practice may be billed at the hourly rate with no minimum hourly requirement.
15. The District reserves the right to close fields for maintenance, reseeding and/or rehabilitation.

16. Organizations renting fields with synthetic turf must abide with the District Usage Policy for Synthetic Turf Fields.

~~16-~~ 17. Rates shall be reviewed and adjusted as needed.

USE OF SCHOOL FACILITIES FEE SCHEDULE - Effective November 11, 2009
September 1, 2012

| APPLICATION FEE | MONDAY-FRIDAY | | SATURDAY & SUNDAY | |
|------------------------------------------------------------------------------|---------------|----------------|-------------------|----------------|
| | \$25 | \$25 | \$25 | \$25 |
| FEE PER HOUR | COST USE | COMMERCIAL USE | COST USE | COMMERCIAL USE |
| FACILITIES | | | | |
| AUDITORIUM - Santa Ana & Valley- No Fee or Admission Charged-Includes Staff | \$150 | | \$235 | |
| AUDITORIUM - Segerstrom & Carr- No Fee or Admission Charged-Includes Staff | \$110 | | \$235 | |
| AUDITORIUM - Century & Saddleback No Fee or Admission Charged-Includes Staff | \$100 | | \$235 | |
| AUDITORIUM - Santa Ana & Valley- If Fee or Admission Charged | | \$450 | | \$450 |
| AUDITORIUM - Segerstrom, & Carr- If Fee or Admission Charged | | \$350 | | \$350 |
| AUDITORIUM - Century & Saddleback- If Fee or Admission Charged | | \$250 | | \$250 |
| FORUM-Saddleback | \$75 | \$120 | \$75 | \$120 |
| Theater-Little-Santa Ana | \$40 | \$120 | \$40 | \$120 |
| COMMON AREA-Lathrop, Spurgeon & Willard | \$25 | \$40 | \$50 | \$90 |
| ARTS ROOM-Segerstrom(Sat & Sun) | \$50 | \$90 | \$80 | \$120 |
| CAFETERIA-Valley | \$40 | \$65 | \$50 | \$85 |
| THEATRON-McFadden | \$25 | \$40 | \$55 | \$95 |
| Small Stage-Franklin, Hoover, Walker | \$15 | \$40 | \$30 | \$60 |

| | MONDAY-FRIDAY | | SATURDAY & SUNDAY | |
|----------------------------------------------------|----------------|-----------------|-------------------|-----------------|
| | | | | |
| Multipurpose Room-Sierra & Esqueda | \$30 | \$60 | \$55 | \$95 |
| District Executive Conference Room & Training Room | \$15 | \$20 | \$60 | \$90 |
| CLASSROOMS | \$15 | \$20 | \$60 | \$90 |
| GYMNASIUMS | \$60 | \$90 | \$60 | \$90 |
| GYMNASIUMS | \$85 | \$150 | \$85 | \$150 |
| SWIMMING POOLS | \$60 | \$90 | \$60 | \$150 |
| LOCKER ROOMS | \$60 | \$90 | \$90 | \$185 |
| PARKING AREAS | \$15 | \$20 | \$15 | \$20 |
| FIELDS-Football, Baseball & Softball Use | \$15 | \$20 | \$15 | \$20 |
| | | | | |
| FIELDS-Soccer Use-YOUTH | \$15 | \$50 | \$15 | \$30 |
| FIELDS-Soccer Use-ADULT | \$204/day | \$228/day | \$204/day | \$228/day |
| FIELD LIGHTING | \$20 | \$25 | \$20 | \$25 |
| TRACK/SOCCER/FOOTBALL-SYNTHETIC (PER HOUR) | \$10.43 | \$93.01 | \$10.43 | \$93.01 |
| STADIUM-SYNTHETIC (PER HOUR) | \$14.07 | \$143.02 | \$14.07 | \$143.02 |

Approved: (4-76 7-78 3-83 6-88 7-90 8-90 7-00 8-01 10-05 04-07 11-09)

Santa Ana, CA

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Approval of New Job Description, Manager I, Building Services

ITEM: Action

SUBMITTED BY: Chad Hammitt, Assistant Superintendent, Personnel Services

PREPARED BY: Chad Hammitt, Assistant Superintendent, Personnel Services

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the new job description of Manager I, Building Services. This position will report to the Director of Building Services and/or designee. This position will plan, organize, and coordinate the maintenance of the District facilities and supervise staff. The Manager I, Building Services will be responsible for overseeing the compliance of acceptable standards, including building codes, safety, and American Disability Act (ADA) requirements.

The District will take seven supervisor positions, three of which are vacant, and condense these positions into five manager positions. This position will be funded by general funds.

RATIONALE:

The Manager I, Building Services will be responsible for the daily oversight of planning, organizing, coordinating, and supervising the maintenance, repair, and remodeling of District facilities, equipment, and furniture; inspecting, monitoring, reviewing, and auditing the performance of custodial staff, and skilled mechanical trade personnel; and performing other related functions as required. This position will collaborate with outside vendors; oversee compliance of acceptable standards, including building codes, safety, and ADA requirements. This position will provide valuable administrative support.

The new job description is attached.

FUNDING:

General Fund: Classified Management Salary Schedule Grade 22 - \$6,150 – \$7,300

RECOMMENDATION:

Approve the new job description of Manager I, Building Services.

CH:nr

A handwritten signature or scribble in black ink, consisting of several overlapping loops and a final tail stroke.

SUMMARY

Approval of New Job Description, Manager I, Building Services

Building Services Staffing 2012 Management/Supervisors Reorganization

Savings Salary Only - Does Not Include Benefits:

- General Maintenance Supervisor -\$6,503 (12) months = \$78,036
- Mechanical Supervisor - \$6,503
- Carpenters/Paint/Locks- \$6,503
- Electrical/ Electronics - \$6,503
- Grounds Manager - \$7,107 (12 months) = \$85,248
- Custodial Managers (2) - \$85,248 (2 positions) = \$170,496

Total Managers/Supervisors Without Benefits:

- 78,036 (4 supervisors) = \$312,144
 - 85,248 (3 managers) = \$255,744
- Total \$567,888**

Proposed Reducing Manager Positions from 7 to 5:

- 5 Managers (85,248) = \$426,240
- Savings of \$567,888 – \$426,240 = \$141,648**

With the savings add the following staff:

- Maintenance Planner/Scheduler - \$60,000
 - Secretary - \$42,000
- Total - \$102,000
Savings of \$141,648 – \$102,000 = \$39,648

Managers will have the following responsibilities:

Custodial Services = 2

54 school sites & 4 support sites
2,485 classrooms
Total 201.5 Custodians

Grounds operations = 1

350 irrigated acres of landscape
Total 33 Groundskeepers

Electrical trades/ HVAC = 1

- 7 - Electricians
- 8 - Electronic Technicians
- 8 - HVAC Mechanics 1 & 2 HVAC Mechanic II
- Total 23**

Building Trades = 1

- 2 - Locksmiths
- 4 - Carpenters
- 6 - Plumbers
- 1 - Pool Maintenance Worker
- 8 - Maintenance Workers
- 1 - Welder
- 3 - Painters
- 2 - Auto Mechanics
- 1 - Store Keeper
- Total 28**

The Manager I, Building Services will allow all managers to work together and assist each other in the daily operations of the District. This new format will provide the following positions to support the managers in their daily duties:

- **Maintenance Planner/Scheduler:** Work with the school sites and managers to schedule all work assignments in the work order system, provide reports and enter all preventive maintenance work orders in the system. Also providing tracking of all deferred maintenance/routine maintenance contracted services.
- **Secretary:** To provide support to the managers so time can be spent in the field working with the school sites and staff; assuring projects are completed in a timely manner. Duties will consist of the following:
 - Oracle entries
 - Payroll duties
 - Expenditure tracking
 - Providing all support as needed in addressing the daily operations
- **Shop Stores/Tool Room Attendant:** Provide support as follows:
 - Tracking all inventory
 - Ordering required supplies/materials

- Assuring all equipment is working properly and ready for use when needed
- Supporting all staff and providing all needed supplies and safety equipment
- Receiving and documenting of all materials/equipment


CH:nr



MANAGER I, BUILDING SERVICES

JOB SUMMARY:

Under the direction of the Director of Building Services and/or designee, plans, organizes, coordinates, and supervises the maintenance, repair, and remodeling of District facilities, equipment, and furniture; inspects, monitors, reviews, and audits the performance of custodial staff, skilled and mechanical trade personnel; and performs other related functions as required. Works with outside vendors; oversees compliance of acceptable standards, including building codes, safety, and American Disability Act (ADA) requirements.

REPRESENTATIVE DUTIES:

The following duties are typical for this classification. Incumbents may not perform all of the listed duties and/or may be required to perform additional or different duties from those set forth below to address business needs and changing business practices.

- Oversee compliance of acceptable cleaning standards at all school sites and auxiliary buildings. **E**
- Assist with planning and organizing work force. **E**
- Coordinate/supervise response to emergency work requests. **E**
- Coordinate and supervise the construction, maintenance, repair, and remodeling of District facilities. **E**
- Implement operational procedures to ensure adherence to a cost effective operational mode and to ensure that appropriate standards of performance are maintained. **E**
- Supervise long-range facility and equipment preventive maintenance programs. **E**
- Assist with safety program for facilities throughout. **E**
- Follow through on inventory control mechanisms and procedures. **E**
- Assist maintenance personnel in resolving technical and unusual maintenance problems. **E**
- Assist in the safety training for maintenance personnel. **E**
- Assist in the review, examination, and testing of a variety of maintenance related products and equipment. **E**
- Evaluate the performance of maintenance personnel. **E**
- Drive a District-owned vehicle to and from various work locations. **E**

MANAGER I, BUILDING SERVICES (CONTINUED)

REPRESENTATIVE DUTIES: (Cont.)

- Respond to emergencies, vandalism, or damage after hours. **E**
- Flexibility with work schedule to work days or nights to supervise custodians. **E**
- Coordinate furniture and equipment moving as it relates to modernization projects, opening of new schools, and Districtwide moving. **E**
- Coordinate Districtwide cleaning crews and summer crew cleaning schedules. **E**
- Coordinate set-ups and clean-ups of special District events. **E**
- Perform related duties as assigned. **E**

KNOWLEDGE AND ABILITIES:

Knowledge of:

- Principles, methods, and techniques pertaining to the management of a comprehensive District facility and equipment maintenance program
- Practices and procedures of efficient management, organization and supervision, equipment, materials, and supplies commonly utilized in the various building and mechanical trades
- Legal mandates, policies, regulations, and operational procedures pertaining to the maintenance, repair and construction of District facilities
- Practices, procedures, techniques, and strategies for determining operational effectiveness
- Safe and sanitary working methods and procedures

Ability to:

- Supervise, coordinate, assign, and schedule the work of others
- Evaluate maintenance employees
- Accurately estimate time and material costs pertaining to maintenance projects
- Understand a computerized departmental system
- Prepare, interpret, and work from plans, specifications, schematics, diagrams, and drawings
- Communicate effectively in oral and written form, understand and carry out oral and written directions with minimal accountability control
- Establish and maintain effective working relationships with employees, management personnel, and the public
- Establish and maintain relevant employee records
- Comply with the District's customer service standards

MANAGER I, BUILDING SERVICES (CONTINUED)

EDUCATION AND EXPERIENCE:

Three years of journey level experience in multiple construction trades and/or repair of large buildings or school district facilities, including two years in a supervisory or management capacity.

Graduation from high school, plus college level courses in facility maintenance, business management, automation, and personnel management desirable. Qualifying experience may be substituted for the required education.

LICENSES AND OTHER REQUIREMENTS:

Valid California driver's license.

WORKING CONDITIONS:

Environment:

- School sites
- Office setting
- Constant interruptions
- Driving a vehicle to conduct work

Physical Abilities:

- Hearing and speaking accurately to exchange information and make presentations
- Seeing to view student activities, read a variety of materials, and drive a vehicle
- Sitting or standing for extended periods of time
- Lifting or moving objects, normally not exceeding forty (40) pounds

The conditions herein are representative of those that must be met by an employee to successfully perform the essential functions of this job.

Reasonable accommodation may be made to enable a person with a disability to perform the essential functions of the job.

Board Approved:

AGENDA ITEM BACKUP SHEET
July 24, 2012

Board Meeting

TITLE: Approval of Personnel Calendar

ITEM: Action

SUBMITTED BY: Chad Hammitt, Assistant Superintendent, Personnel Services

PREPARED BY: Chad Hammitt, Assistant Superintendent, Personnel Services

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the Personnel Calendar.

RATIONALE:

Board approval of the Personnel Calendar is required for all Certificated and Classified personnel reports, non-confidential leaves of absences, and effective dates of resignations and retirements.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the Personnel Calendar.

CH:nr

A handwritten signature in black ink, appearing to be 'CH:nr', written over the typed name.

CERTIFICATED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - July 24, 2012**

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|-------------------------------------------------------------------------|---------------------------------|-------------------|------------------|-----------------|-------------------------------------|
| RESIGNATIONS | | | | | |
| Dale, Danyelle | Teacher | Valley | July 2, 2012 | | Accepted another position - 3 years |
| Thompson, Taryn | Teacher | Segerstrom | August 1, 2012 | | Family Responsibilities - 4 years |
| FAMILY CARE AND MEDICAL LEAVE ABSENCE (3 to 20 duty days) - Paid | | | | | |
| Nguyen, Lien | Teacher | Mendez | June 5, 2012 | June 15, 2012 | Statutory |
| LEAVE (21 duty days or more) - Without Pay | | | | | |
| Blackburn, Kelly | Teacher | Willard | August 16, 2012 | June 14, 2013 | Personal |
| Gonzalez, Lisa | Teacher | Esqueda | August 16, 2012 | June 14, 2013 | Personal |
| Jarvis, Sarah | Teacher | McFadden | August 16, 2012 | June 14, 2013 | Personal |
| EXPIRATION OF 39-MONTH REEMPLOYMENT | | | | | |
| Schneider, Cruz | Teacher | Kennedy | June 25, 2012 | | |
| EXTRA DUTY 2012-13 | | | | | |
| Arismendi, Cheryl | Speech and Language Pathologist | Speech Department | July 2, 2012 | August 3, 2012 | Regular Hourly Rate |

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - July 24, 2012**

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|---------------------------------------|---------------------------------|------------------------|------------------|-----------------|---------------------|
| EXTRA DUTY 2012-13 (Continued) | | | | | |
| Foote, Melinda | Psychologist | Psychological Services | July 9, 2012 | July 19, 2012 | Regular Hourly Rate |
| Foote, Melinda | Psychologist | Psychological Services | August 13, 2012 | August 13, 2012 | Regular Hourly Rate |
| Gaschen, Tracy | Speech and Language Pathologist | Speech Department | July 2, 2012 | August 3, 2012 | Regular Hourly Rate |
| Guthrie, Bryan | Psychologist | Psychological Services | August 13, 2012 | August 13, 2012 | Regular Hourly Rate |
| Heslip, Veronica | Psychologist | Psychological Services | August 13, 2012 | August 13, 2012 | Regular Hourly Rate |
| Hughes, Shawna | Teacher | Special Education | July 2, 2012 | August 13, 2012 | Regular Hourly Rate |
| Kim, Jennifer | Psychologist | Psychological Services | July 9, 2012 | July 20, 2012 | Regular Hourly Rate |
| Larsson, Mary | Speech and Language Pathologist | Speech Department | July 2, 2012 | August 3, 2012 | Regular Hourly Rate |
| Ledon, Karla | Curriculum Specialist | Special Education | July 12, 2012 | August 3, 2012 | Regular Hourly Rate |
| Longacre, Steven | Principal | Special Education | July 2, 2012 | August 2, 2012 | 30 Prep. Hours |
| Lopez-O'Rourke, Rosa | Psychologist | Psychological Services | July 2, 2012 | August 13, 2012 | Regular Hourly Rate |
| Mayandji, Allison | Psychologist | Psychological Services | July 2, 2012 | August 13, 2012 | Regular Hourly Rate |

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - July 24, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|---------------------------------------|---------------------------------------|------------------------|------------------|-----------------|---------------------|
| EXTRA DUTY 2012-13 (Continued) | | | | | |
| Miao, Glenda | Psychologist | Psychological Services | July 2, 2012 | August 13, 2012 | Regular Hourly Rate |
| Olamendi, Gloria | Curriculum Specialist | Special Education | July 12, 2012 | August 3, 2012 | Regular Hourly Rate |
| Parsel, Tori | Speech and Language Pathologist | Speech Department | July 2, 2012 | August 3, 2012 | Regular Hourly Rate |
| Phan, Vivien | Psychologist | Psychological Services | July 2, 2012 | August 13, 2012 | Regular Hourly Rate |
| Rau, Dale | Speech and Language Pathologist | Speech Department | July 2, 2012 | August 3, 2012 | Regular Hourly Rate |
| Rezvani, Niloufar | Psychologist | Psychological Services | July 2, 2012 | August 13, 2012 | Regular Hourly Rate |
| Russell-Garcia, Jacqueline | Career Community Education Specialist | Transition Programs | July 2, 2012 | June 28, 2013 | Regular Hourly Rate |
| Sevilla, Juan | Psychologist | Psychological Services | July 9, 2012 | August 3, 2012 | Regular Hourly Rate |
| Vian, Linda | Speech and Language Pathologist | Speech Department | July 2, 2012 | August 3, 2012 | Regular Hourly Rate |
| | | | | | |
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Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - July 24, 2012**

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|---------------------------|---------------------------------|------------------------|------------------|-------------------|---------------------|
| EXTRA DUTY 2011-12 | | | | | |
| Arismendi, Cheryl | Speech and Language Pathologist | Speech Department | June 18, 2012 | June 30, 2012 | Regular Hourly Rate |
| Diefenbach, Kristin | Teacher | Carr | August 24, 2011 | September 2, 2011 | Extra Period |
| Foot, Melinda | Psychologist | Psychological Services | June 18, 2012 | June 22, 2012 | Regular Hourly Rate |
| Gaschen, Tracy | Speech and Language Pathologist | Speech Department | June 18, 2012 | June 30, 2012 | Regular Hourly Rate |
| Gonzales, Christopher | Teacher | Carr | August 24, 2011 | September 2, 2011 | Extra Period |
| Guthrie, Bryan | Psychologist | Psychological Services | June 18, 2012 | June 22, 2012 | Regular Hourly Rate |
| Heslip, Veronica | Psychologist | Psychological Services | June 18, 2012 | June 22, 2012 | Regular Hourly Rate |
| Hughes, Shawna | Teacher | Special Education | June 18, 2012 | June 30, 2012 | Regular Hourly Rate |
| Larson, Mary | Speech and Language Pathologist | Speech Department | June 18, 2012 | June 30, 2012 | Regular Hourly Rate |
| Ledon, Karla | Curriculum Specialist | Special Education | June 26, 2012 | June 28, 2012 | Regular Hourly Rate |
| Longacre, Steven | Principal | Special Education | June 18, 2012 | June 30, 2012 | 30 Prep. Hours |
| Lopez-O'Rourke, Rosa | Psychologist | Psychological Services | June 18, 2012 | June 30, 2012 | Regular Hourly Rate |
| Mayandji, Allison | Psychologist | Psychological Services | June 18, 2012 | June 30, 2012 | Regular Hourly Rate |

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - July 24, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|---------------------------------------|---------------------------------|--------------------------------------------------|-----------------|-------------------|---------------------|
| EXTRA DUTY 2011-12 (Continued) | | | | | |
| Miao, Glenda | Psychologist | Psychological Services | June 18, 2012 | June 30, 2012 | Regular Hourly Rate |
| Olamendi, Gloria | Curriculum Specialist | Special Education | June 26, 2012 | June 28, 2012 | Regular Hourly Rate |
| Rau, Dale | Speech and Language Pathologist | Speech Department | June 18, 2012 | June 30, 2012 | Regular Hourly Rate |
| Rezvani, Niloufar | Psychologist | Psychological Services | June 18, 2012 | June 30, 2012 | Regular Hourly Rate |
| Vian, Linda | Speech and Language Pathologist | Speech Department | June 18, 2012 | June 30, 2012 | Regular Hourly Rate |
| Wedekind, Patricia | Teacher | Carr | August 24, 2011 | September 2, 2011 | Extra Period |
| EXTENDED WORK YEAR 2011-12 | | | | | |
| Espinoza, Aida | Teacher | Community Day | June 18, 2012 | June 30, 2012 | 9 Additional Days |
| Espinoza, Tony | Teacher | Community Day | June 18, 2012 | June 30, 2012 | 9 Additional Days |
| Gentile, Nicholas | Teacher | Community Day | June 18, 2012 | June 30, 2012 | 9 Additional Days |
| Gonzalez, Cesar | Curriculum Specialist | English Learner Programs and Student Achievement | June 18, 2012 | June 29, 2012 | 10 Additional Days |
| Morris, Thomas IV | Teacher | Community Day | June 18, 2012 | June 30, 2012 | 9 Additional Days |
| Pool, Elsa | Psychologist | Davis | June 18, 2012 | June 22, 2012 | 5 Additional Days |

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - July 24, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|-----------------------------------------------|-----------------------------------------|------------------------------------------------------------------------------------------|------------------|-----------------|--------------------|
| EXTENDED WORK YEAR 2011-12 (Continued) | | | | | |
| Salafia-Bellomo, Jamie | Curriculum Specialist | English Learner Programs and Student Achievement Educational Services Secondary Division | June 18, 2012 | June 29, 2012 | 10 Additional Days |
| Shin, Nata | Curriculum Specialist | Educational Services Secondary Division | June 21, 2012 | June 22, 2012 | 2 Additional Days |
| Westermeier, Laura | Curriculum Specialist | Curriculum Specialist | June 22, 2012 | June 28, 2012 | 5 Additional Days |
| EXTENDED WORK YEAR 2012-13 | | | | | |
| Espinoza, Aida | Teacher | Community Day | July 1, 2012 | July 27, 2012 | 15 Additional Days |
| Espinoza, Tony | Teacher | Community Day | July 1, 2012 | July 27, 2012 | 15 Additional Days |
| Gentile, Nicholas | Teacher | Community Day | July 1, 2012 | August 9, 2012 | 24 Additional Days |
| Morgan, Lisa | Teacher | Educational Services Secondary Division | July 5, 2012 | July 31, 2012 | 10 Additional Days |
| Morris, Thomas IV | Teacher | Community Day | July 1, 2012 | August 9, 2012 | 24 Additional Days |
| Russell-Garcia, Jacqueline | Career Community Educational Specialist | Transition Center | July 9, 2012 | July 26, 2012 | 10 Additional Days |

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - July 24, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|----------------------------------------------------------------|---------------------------------|------------|----------------|----------------|---------------------------------|
| SUMMER EXTENDED LEARNING PROGRAM ADMINISTRATIVE SUPPORT | | | | | |
| Bishop, Jeff | Principal | Sierra | July 2, 2012 | July 31, 2012 | Regular Hourly Rate |
| Cruz, Matthew | Assistant Principal | Sierra | July 1, 2012 | July 31, 2012 | Regular Hourly Rate |
| Mulholland, Suzanne | School Operations Administrator | Sierra | July 5, 2012 | July 31, 2012 | Regular Hourly Rate |
| SUMMER SCHOOL COUNSELORS | | | | | |
| Avila, Christina | Counselor | Century | April 30, 2012 | July 31, 2012 | Max. prep. 4 hours |
| Avila, Christina | Counselor | Century | June 19, 2012 | August 1, 2012 | Counselor hours max. 9.5 hours |
| Bell, Ryan | Counselor | Santa Ana | April 30, 2012 | July 31, 2012 | Max. prep. 4.25 hours |
| Bell, Ryan | Counselor | Santa Ana | June 19, 2012 | August 1, 2012 | Counselor hours max. 13.5 hours |
| Bravo, Jimmy | Counselor | Godinez | April 30, 2012 | July 31, 2012 | Max. prep. 6 hours |
| Bravo, Jimmy | Counselor | Godinez | June 19, 2012 | August 1, 2012 | Counselor hours max. 10 hours |
| Castillo, Leslie | Counselor | Segerstrom | April 30, 2012 | July 31, 2012 | Max. prep. 2.5 hours |
| Castillo, Leslie | Counselor | Segerstrom | June 19, 2012 | August 1, 2012 | Counselor hours max. 17 hours |
| Daniele, Rita | Counselor | Santa Ana | April 30, 2012 | July 31, 2012 | Max. prep. 4.25 hours |

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - July 24, 2012**

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|---------------------------------------------|-----------------|-------------|------------------|-----------------|---------------------------------|
| SUMMER SCHOOL COUNSELORS (Continued) | | | | | |
| Gonzalez, Frankie | Counselor | Segerstrom | April 30, 2012 | July 31, 2012 | Max. prep. 2.5 hours |
| Gonzalez, Frankie | Counselor | Segerstrom | June 19, 2012 | August 1, 2012 | Counselor hours max. 17 hours |
| Griset-Villanueva, Gabrielle | Counselor | Segerstrom | April 30, 2012 | July 31, 2012 | Max. prep. 2.5 hours |
| Griset-Villanueva, Gabrielle | Counselor | Segerstrom | June 19, 2012 | August 1, 2012 | Counselor hours max. 16.5 hours |
| Gurski, Berenice | Counselor | Santa Ana | April 30, 2012 | July 31, 2012 | Max. prep. 4.25 hours |
| Gurski, Berenice | Counselor | Santa Ana | June 19, 2012 | August 1, 2012 | Counselor hours max. 13.5 hours |
| Hernandez, Tomas | Counselor | Century | April 30, 2012 | July 31, 2012 | Max. prep. 4 hours |
| Hernandez, Tomas | Counselor | Century | June 19, 2012 | August 1, 2012 | Counselor hours max. 9.5 hours |
| Hood-Sanchez, Robert | Counselor | Valley | April 30, 2012 | July 31, 2012 | Max. prep. 6 hours |
| Lara, Maria A. | Counselor | Segerstrom | April 30, 2012 | July 31, 2012 | Max. prep. 2.5 hours |
| Lara, Maria A. | Counselor | Segerstrom | June 19, 2012 | August 1, 2012 | Counselor hours max. 17 hours |
| Marino, Rosa | Counselor | Godinez | April 30, 2012 | July 31, 2012 | Max. prep. 6 hours |
| Marino, Rosa | Counselor | Godinez | June 19, 2012 | August 1, 2012 | Counselor hours max. 10 hours |
| Martinez, Danny | Counselor | Saddleback | April 30, 2012 | July 31, 2012 | Max. prep. 7.5 hours |

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - July 24, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|---------------------------------------------|-----------------|-------------|------------------|-----------------|-------------------------------------|
| SUMMER SCHOOL COUNSELORS (Continued) | | | | | |
| Martinez, Danny | Counselor | Saddleback | June 19, 2012 | August 1, 2012 | Counselor hours max. 16.5 hours |
| Menchaca, Beau | Counselor | Century | April 30, 2012 | July 31, 2012 | Max. prep. 4 hours |
| Menchaca, Beau | Counselor | Century | June 19, 2012 | August 1, 2012 | Counselor hours max. 9.5 hours |
| Moreno, Gabriel | Counselor | Godinez | April 30, 2012 | July 31, 2012 | Max. prep. 6 hours |
| Moreno, Gabriel | Counselor | Godinez | June 19, 2012 | August 1, 2012 | Counselor hours max. 35 hours |
| Moss, Michael | Counselor | Valley | April 30, 2012 | July 31, 2012 | Max. prep. 6 hours |
| Nunez, Isabel | Counselor | Santa Ana | April 30, 2012 | July 31, 2012 | Max. prep. 4.25 hours |
| Oxx, Gerry | Counselor | Godinez | April 30, 2012 | July 31, 2012 | Max. prep. 6 hours |
| Padilla, Alejandro | Counselor | Valley | April 30, 2012 | July 31, 2012 | Max. prep. 6 hours |
| Padilla, Alejandro | Counselor | Valley | June 19, 2012 | August 1, 2012 | Counselor hours max. 33.75 hours |
| Perez, Sandra | Counselor | Valley | April 30, 2012 | July 31, 2012 | Max. prep. 6 hours |
| Perez, Veronica | Counselor | Santa Ana | April 30, 2012 | July 31, 2012 | Max. prep. 4.25 hours |
| Perez, Veronica | Counselor | Santa Ana | June 19, 2012 | August 1, 2012 | Counselor hours max. 13.5 hours |
| Quezada, Fabiola | Counselor | Saddleback | April 30, 2012 | July 31, 2012 | Max. prep. 7.5 hours |
| Quezada, Fabiola | Counselor | Saddleback | June 19, 2012 | August 1, 2012 | Counselor hours max. 16.5 hours |
| Reed, Diane | Counselor | Godinez | April 30, 2012 | July 31, 2012 | Max. prep. 6 hours |

Chad Hammitt, Assistant Superintendent, Personnel Services

CERTIFICATED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - July 24, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|---------------------------------------------|-----------|------------|----------------|----------------|----------------------------------|
| SUMMER SCHOOL COUNSELORS (Continued) | | | | | |
| Ridoutt-Schonborn, Arlette | Counselor | Santa Ana | April 30, 2012 | July 31, 2012 | Max. prep. 4.25 hours |
| Ridoutt-Schonborn, Arlette | Counselor | Santa Ana | June 19, 2012 | August 1, 2012 | Counselor hours max. 13.5 hours |
| Ruvalcaba, Jennifer | Counselor | Century | April 30, 2012 | July 31, 2012 | Max. prep. 4 hours |
| Ruvalcaba, Jennifer | Counselor | Century | June 19, 2012 | August 1, 2012 | Counselor hours max. 9.5 hours |
| Rymer, Teresa | Counselor | Santa Ana | April 30, 2012 | July 31, 2012 | Max. prep. 4.25 hours |
| Rymer, Teresa | Counselor | Santa Ana | June 19, 2012 | August 1, 2012 | Counselor hours max. 13.5 hours |
| Sachs, Stephanie | Counselor | Saddleback | April 30, 2012 | July 31, 2012 | Max. prep. 9 hours |
| Sachs, Stephanie | Counselor | Saddleback | June 19, 2012 | August 1, 2012 | Counselor hours max. 12 hours |
| Sanchez, Marta | Counselor | Century | April 30, 2012 | July 31, 2012 | Max. prep. 4 hours |
| Sanchez, Marta | Counselor | Century | June 19, 2012 | August 1, 2012 | Counselor hours max. 9.5 hours |
| Valdez, Javier | Counselor | Valley | April 30, 2012 | July 31, 2012 | Max. prep. 6 hours |
| Valdez, Javier | Counselor | Valley | June 19, 2012 | August 1, 2012 | Counselor hours max. 33.75 hours |
| Valenzuela, Alba | Counselor | Century | April 30, 2012 | July 31, 2012 | Max. prep. 4 hours |
| Valenzuela, Alba | Counselor | Century | June 19, 2012 | August 1, 2012 | Counselor hours max. 9.5 hours |
| Vazquez, Mireya | Counselor | Century | April 30, 2012 | July 31, 2012 | Max. prep. 4 hours |
| Vazquez, Mireya | Counselor | Century | June 19, 2012 | August 1, 2012 | Counselor hours max. 9.5 hours |

Chad Hammitt, Assistant Superintendent, Personnel Services

Personnel Calendar

Board Meeting - July 24, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|---------------------------------------------------------------------------|-----------------|-------------------|------------------|-----------------|------------------------------|
| SUMMER SCHOOL COUNSELORS (Continued) | | | | | |
| Villarreal, Nancy | Counselor | Saddleback | April 30, 2012 | July 31, 2012 | Max. prep. 7.5 hours |
| Villarreal, Nancy | Counselor | Saddleback | June 19, 2012 | August 1, 2012 | Counselor hours max. 5 hours |
| Wheeler, Jerry | Counselor | Segerstrom | April 30, 2012 | June 15, 2012 | Max. prep 20 hours |
| ESY SUMMER SCHOOL PRINCIPAL | | | | | |
| Longacre, Steven | Principal | Special Education | June 18, 2012 | August 2, 2012 | Regular Hourly Rate |
| SUMMER SCHOOL TEACHERS 2011-12 | | | | | |
| Yusi, Christopher | Teacher | Valley | | | |
| SUMMER EXTENDED SCHOOL YEAR (ESY) TEACHERS | | | | | |
| Lopez, Luis | | | | | |
| SUMMER EXTENDED SCHOOL YEAR (ESY) SPEECH AND LANGUAGE PATHOLOGISTS | | | | | |
| Acosta, Luisa | | | | | |
| Ingersoll, Laura | | | | | |
| Miller, Gail | | | | | |
| Parsel, Tori | | | | | |
| Saenz, Jennifer | | | | | |

CERTIFICATED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - July 24, 2012**

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|-----------------------------------|---------------------------|------------------------|----------------|---------------|-----------------|
| SUBSTITUTES 2012-13 | | | | | |
| Chung, Simon | | | | | |
| Evans, Analie | | | | | |
| Fuller, Eric | | | | | |
| Girard, Van | | | | | |
| Hodges, Alissa | | | | | |
| Holcomb, Elizabeth | | | | | |
| Horowitz, Sheila | | | | | |
| Jordan, Phillip | | | | | |
| Pedroza, Patricia | | | | | |
| ADMINISTRATIVE SUBSTITUTES | | | | | |
| Almager, Stephanie | Administrative Substitute | Pupil Support Services | July 1, 2012 | June 30, 2013 | As-Needed-Basis |
| Bryan, Carol | Administrative Substitute | Various Schools | August 1, 2012 | June 28, 2013 | As-Needed-Basis |
| Byfield, Frances | Administrative Substitute | Pupil Support Services | July 1, 2012 | June 30, 2013 | As-Needed-Basis |
| Diaz-Miller, Nancy | Administrative Substitute | Pupil Support Services | July 1, 2012 | June 30, 2013 | As-Needed-Basis |
| Miller, Bruce | Administrative Substitute | Pupil Support Services | July 1, 2012 | June 30, 2013 | As-Needed-Basis |
| Odom, Freda | Administrative Substitute | Pupil Support Services | July 1, 2012 | June 30, 2013 | As-Needed-Basis |
| Solomon, Stephen | Administrative Substitute | Pupil Support Services | July 1, 2012 | June 30, 2013 | As-Needed-Basis |

Chad Hammitt, Assistant Superintendent, Personnel Services

**Personnel Calendar
Board Meeting - July 24, 2012**

CERTIFICATED PERSONNEL CALENDAR

| NAME | POSITION | SITE | EFF. DATE | END DATE | COMMENTS |
|--------------------------------------------------------------------------------------------------------|-----------------|------------------------|------------------|-----------------|------------------------|
| CO-CURRICULAR 2011-12 | | | | | |
| Pearson, Noel | | Carr | 2011-12 | | Yearbook |
| APPROVAL TO REQUEST WAIVER FOR SPEECH LANGUAGE PATHOLOGY SERVICES FOR SPECIAL EDUCATION 2012-13 | | | | | |
| Saenz, Jennifer | | | | | |
| HOME TEACHERS 2011-12 | | | | | |
| Collins, Rachelle | Home Teachers | Pupil Support Services | April 30, 2012 | June 30, 2012 | If and as needed basis |
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**AGENDA ITEM REQUESTS
CERTIFICATED
2012-13**

| TITLE OF ACTIVITY | SITE | FUNDING | NOT TO EXCEED | EFFECTIVE |
|--------------------------------------------|------------------------------------------------|-----------------------------|----------------------|--------------------|
| Academic Pentathlon Coaches | Mendez | General Fund | \$6,600 | August 1, 2012 |
| After School Tutoring | Washington | EIA-SCE | \$20,000 | August 22, 2012 |
| Annual CELDT Testing/Retired Substitutes | English Learner Programs & Student Achievement | | | |
| AP Coordinator (Ratification) | Santa Ana | EIA-SCE | \$289,680 | July 25, 2012 |
| AP Professional Development | Santa Ana | EIA-SCE | \$550 | May 1, 2012 |
| AP Teacher Collaboration | Saddleback | EIA-SCE | \$1,000 | July 24, 2012 |
| AVID Coordinator | Santa Ana | EIA-SCE | \$1,100 | August 1, 2012 |
| AVID Coordinator | Mendez | EIA-SCE | \$7,995 | August 27, 2012 |
| AVID Coordinator | Villa | EIA-SCE | \$1,100 | August 1, 2012 |
| AVID Preparation and Coordination | Saddleback | EIA-SCE | \$300 | August 22, 2012 |
| Before/After School Tutoring | McFadden | EIA-SCE | \$3,100 | August 1, 2012 |
| Before/After School Tutoring | Sepulveda | EIA-SCE | \$7,500 | August 1, 2012 |
| Before/After School Tutoring | Villa | EIA-SCE | \$1,500 | August 22, 2012 |
| BTSA Extra Help | BTSA Induction Program - Human Resources | Title I | \$25,000 | September 10, 2012 |
| | | | | |
| | | Title II | \$20,000 | August 1, 2012 |
| BTSA Induction Workshops/Trainings | BTSA Induction Program - Human Resources | Title II | | |
| Central Detention Program | Saddleback | General Fund | \$10,000 | August 1, 2012 |
| Collaboration for AP Teachers | Segerstrom | Avid/Ap UCAAN | \$10,000 | August 22, 2012 |
| | | | \$1,200 | July 25, 2012 |
| Common Core Writing Lessons (Ratification) | English Learner Programs & Student Achievement | Title I - Staff Development | | |
| | | | \$6,200 | July 2, 2012 |

**Board Meeting
July 24, 2012**

**AGENDA ITEM REQUESTS
CERTIFICATED
2012-13**

| TITLE OF ACTIVITY | SITE | FUNDING | NOT TO EXCEED | EFFECTIVE |
|-----------------------------------------------------------------|------------------------------------------|-----------------------------|---------------|-----------------|
| Counselors Extra Duty (Ratification) | Lathrop | EIA-LEP | \$4,000 | July 1, 2012 |
| Counselors Revision Committee (Ratification) | Education Services Secondary Division | Title II | \$8,258 | July 17, 2012 |
| Course Leads | Segerstrom | General Fund | \$15,000 | July 25, 2012 |
| Curriculum Development SIG Certificated (Ratification) | Willard | SIG | \$9,300 | July 1, 2012 |
| Curriculum Planning | Segerstrom | General Fund | \$2,000 | July 25, 2012 |
| Curriculum Writing | Spurgeon | General Fund | \$4,500 | July 25, 2012 |
| Detention Supervision | MacArthur | EIA-SCE | \$9,000 | August 1, 2012 |
| Displaced Teachers (Ratification) | Human Resources | General Fund | \$8,000 | June 15, 2012 |
| E-Business Academy Planning | Century | E-Business Academy Grant | \$6,500 | July 25, 2012 |
| Education Academy Planning (TEACH Academy) (Ratification) | Century | Education Academy Grant | \$10,000 | July 24, 2012 |
| Education Academy Planning (TEACH Academy) (Ratification) | Century | Education Academy Grant | \$28,000 | July 24, 2012 |
| Education Technology Summer Training - Aeries (Ratification) | Education Technology | Education Technology | \$15,840 | July 2, 2012 |
| Education Technology Summer Training Instructor (Ratification) | Education Technology | Education Technology | \$1,560 | July 2, 2012 |
| Education Technology Summer Training Participant (Ratification) | Education Technology | Education Technology | \$15,840 | July 2, 2012 |
| Elementary Common Core Unit Pilot | Education Services | | | |
| Extra Duty - SEIS Training | Elementary Division | Title II | \$5,000 | July 25, 2012 |
| Extra Duty Move (Ratification) | Special Education | Special Education | \$14,000 | August 16, 2012 |
| | Davis | General Fund | \$240 | June 1, 2012 |

**Board Meeting
July 24, 2012**

**AGENDA ITEM REQUESTS
CERTIFICATED
2012-13**

| TITLE OF ACTIVITY | SITE | FUNDING | NOT TO EXCEED | EFFECTIVE |
|---------------------------------------------------------|-----------------------------------------|------------------------------------------------------|----------------------|--------------------|
| Extra Duty - Training for Teachers | Sepulveda | General Fund - Unrestricted | \$1,250 | August 13, 2012 |
| Girls Soccer Camp (Ratification) | Godinez | Soccer Camp Fees | \$1,160 | June 18, 2012 |
| Global Business Academy Program Planning | Valley | Global Business Academy | \$5,000 | July 25, 2012 |
| Godinez Girls Basketball Camp (Ratification) | Godinez | Summer Camp Fee | \$800 | June 19, 2012 |
| Health Occupations Students of America Program Planning | Health Career Technical Education - 131 | Carl D. Perkins Career and Technical Education - 131 | \$3,600 | August 31, 2012 |
| Instructional Leadership Team | Walker | Title I | \$1,800 | August 22, 2012 |
| Integrated Science Curriculum (Ratification) | Willard | SIG | \$37,000 | July 1, 2012 |
| Intervention Substitutes | Franklin | EIA-SCE | \$35,000 | September 6, 2012 |
| Intervention Substitutes | Washington | EIA-SCE | \$25,000 | August 22, 2012 |
| Intervention Support | Sepulveda | EIA-SCE | \$1,625 | August 22, 2012 |
| K-5 Intervention Substitute | Heroes | EIA-SCE | \$12,000 | August 1, 2012 |
| K-5 Intervention Tutor | Edison | EIA-LEP | \$10,000 | August 16, 2012 |
| K-5 Intervention Tutor | Edison | EIA-SCE | \$10,000 | August 16, 2012 |
| King Academic Intervention Program | King | EIA-SCE | \$20,000 | September 10, 2012 |
| Learning Teams Facilitators | Heninger | EIA-SCE | \$7,000 | August 22, 2012 |
| Math Coach - Special Project | Garfield | EIA-SCE | \$1,000 | August 1, 2012 |
| MESA Coordinator | Mendez | Title I | \$1,200 | August 1, 2012 |
| Modernization/Relocation (Ratification) | Santa Ana | Facilities/Construction Department | \$600 | May 15, 2012 |
| Moving Classroom | Spurgeon | General Fund | \$8,000 | July 25, 2012 |
| Parent Education | Heroes | Title I | \$500 | August 1, 2012 |
| Parent Education | Garfield | EIA-SCE | \$300 | August 1, 2012 |

**Board Meeting
July 24, 2012**

**AGENDA ITEM REQUESTS
CERTIFICATED
2012-13**

| TITLE OF ACTIVITY | SITE | FUNDING | NOT TO EXCEED | EFFECTIVE |
|-------------------------------------------------------------------------------------------------|----------------------------------------|----------------------------------------------|---------------|-------------------|
| Parent Education 2012-13 | Garfield | Title I | \$300 | August 1, 2012 |
| Parent Workshops | Edison | EIA-LEP | \$2,000 | August 8, 2012 |
| Physical Education Program (PEP) Grant | Special Projects/ Wellness Programs | Physical Education Program (PEP) Grant | \$8,000 | July 9, 2012 |
| Extra Duty Summer Data Collection (Ratification) | Heroes | EIA-LEP | \$2,000 | August 1, 2012 |
| Planning 2012-13 | Garfield | EIA-LEP | \$500 | January 25, 2013 |
| PODD Training | Special Education | Special Education | \$7,200 | September 3, 2012 |
| Program Planning | MacArthur | EIA-SCE | \$3,000 | August 1, 2012 |
| Response to Intervention (RTI) | BTSA & Support | | \$45,000 | August 1, 2012 |
| Representatives' Meetings for 2012-13 | Services Division | Title II | \$25,500 | September 8, 2012 |
| Saturday Saint Academy | Santa Ana | EIA-SCE | \$20,000 | August 25, 2012 |
| Saturday School Program | Valley | EIA-SCE | \$15,000 | September 8, 2012 |
| Saturday School Program | Villa | EIA-SCE | \$12,000 | August 22, 2012 |
| Saturday Study Program | Willard | General Fund | \$10,000 | August 1, 2012 |
| Saturday Tutoring | Mendez | EIA-SCE | \$20,000 | August 22, 2012 |
| Saturdays/Before and After Tutoring | Heninger | EIA-SCE | | |
| SIG Collaboration, Program Planning, Extra Duty (Ratification) | Sierra | SIG | \$77,000 | July 1, 2012 |
| SIG Extended Learning Summer School Program and Enrichment - Administrator (Ratification) | Willard | SIG | \$1,200 | June 18, 2012 |
| SIG Extended Learning Summer School Program and Enrichment (Ratification) | Willard | SIG | \$32,000 | June 18, 2012 |
| SIG Extended Learning Summer School Program and Enrichment (Ratification) | Willard | SIG | \$32,000 | June 18, 2012 |

**Board Meeting
July 24, 2012**

**AGENDA ITEM REQUESTS
CERTIFICATED
2012-13**

| TITLE OF ACTIVITY | SITE | FUNDING | NOT TO EXCEED | EFFECTIVE |
|-----------------------------------------------------------|------------|------------------------------------------------------------|---------------|-----------------|
| SIG Extended Learning - Tutoring and Enrichment | Century | SIG | \$108,300 | August 22, 2012 |
| SIG Leadership Team Collaboration | Sierra | SIG | \$32,500 | July 25, 2012 |
| SIG Master Schedule Planning | Saddleback | SIG | \$11,000 | July 25, 2012 |
| SIG Staff Development Facilitator | Century | SIG | \$5,100 | July 25, 2012 |
| SIG Staff Development Participant (Ratification) | Sierra | SIG | \$65,000 | July 1, 2012 |
| SIG Summer Extended Learning Opportunities (Ratification) | Saddleback | SIG | \$35,000 | June 19, 2012 |
| SST Coordinator | Garfield | EIA-LEP | \$3,300 | August 1, 2012 |
| SST Facilitators | Heroes | Title I | \$2,000 | August 1, 2012 |
| Staff Development | McFadden | EIA-SCE | \$2,500 | August 1, 2012 |
| Staff Development | Walker | Title I | \$500 | August 22, 2012 |
| Staff Development | Washington | EIA-SCE | \$5,000 | August 16, 2012 |
| Staff Development | MacArthur | EIA-SCE | \$2,000 | August 1, 2012 |
| Staff Development 2012-13 | Heroes | EIA-SCE | \$2,000 | August 1, 2012 |
| Staff Development 2012-13 | Garfield | EIA-LEP | \$2,000 | August 1, 2012 |
| Staff Development 2012-13 | Garfield | Title I | \$1,000 | August 1, 2012 |
| Staff Development Instructor | Heroes | Title I | \$500 | August 1, 2012 |
| Staff Development Instructor | McFadden | Title I | \$3,000 | August 1, 2012 |
| Staff Development Instructor | Garfield | EIA-SCE | \$500 | August 1, 2012 |
| Staff Development Planning | Edison | EIA-SCE | \$1,000 | August 8, 2012 |
| Strengthening Academic Content in ROP | ROP | Carl D. Perkins Career and Technical Education - 131 | \$4,000 | August 31, 2012 |

**Board Meeting
July 24, 2012**

**AGENDA ITEM REQUESTS
CERTIFICATED
2012-13**

| TITLE OF ACTIVITY | SITE | FUNDING | NOT TO EXCEED | EFFECTIVE |
|--------------------------------------------------------------------------------------|----------------------------------------|------------------------|---------------|-------------------|
| Student Achievement Monitoring/Differentiated Instruction - Certificated Substitutes | Walker | EIA-SCE | \$7,000 | August 22, 2012 |
| Student Achievement/Instructional Leadership Team | King | EIA-SCE | \$5,000 | August 1, 2012 |
| Student Intervention Program Coordinator | McFadden | EIA-SCE | \$7,000 | August 1, 2012 |
| Student Success Team (SST) Coordinator | Edison | EIA-SCE | \$3,000 | August 8, 2012 |
| Student Supervision | Santa Ana | EIA-SCE | \$16,000 | August 27, 2012 |
| Study Support Class | McFadden | Title I | \$3,000 | August 1, 2012 |
| Substitute Pay for Teachers to Move Rooms (Ratification) | Adams | General Fund | \$500 | June 1, 2012 |
| Substitute Pay for Teachers to Move Rooms (Ratification) | Monroe | General Fund | \$840 | June 8, 2012 |
| Substitute Pay for Teachers to Move Rooms (Ratification) | Lowell | General Fund | \$4,000 | June 1, 2012 |
| Substitute Pay for Teachers to Move Rooms (Ratification) | Roosevelt | General Fund | \$4,500 | June 4, 2012 |
| Substitute Teacher "Deployment Team" | Roosevelt | EIA-SCE | \$50,000 | August 22, 2012 |
| Support Provider for BTSA Induction | Program - Human | Title II | \$240,000 | August 1, 2012 |
| Teacher Program Planning | Godinez | Teacher's Salary Extra | \$30,000 | July 25, 2012 |
| Transitional Kindergarten - iPad Training (Ratification) | Education Services Elementary Division | Title I | \$16,636 | July 23, 2012 |
| Tutoring | Heroes | EIA-LEP | \$5,000 | August 1, 2012 |
| Tutoring | Garfield | EIA-SCE | \$500 | September 1, 2012 |
| | | | | |
| | | | | |

**Board Meeting
July 24, 2012**

CLASSIFIED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - July 24, 2012**

| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
|--------------------------------------------------------------------------|-------------------------|-----------------------|------------------|-----------------|---------------|--------------------|
| RETIREMENT | | | | | | |
| Torres, Juan | Custodian | Bldg. Svcs. | May 31, 2012 | | | Correction of date |
| TERMINATION | | | | | | |
| Navarro, Lewis | District Safety Officer | Willard | May 23, 2012 | | | 12 years, 8 months |
| ABSENCE (3 to 20 duty days) Without Pay | | | | | | |
| Kobert, Lynn | Site Clerk | Monte Vista | August 8, 2012 | August 17, 2012 | | Personal |
| FAMILY CARE & MEDICAL LEAVE (3 to 20 duty days) - Without Pay | | | | | | |
| Acevedo, Sabina | Admin. Secretary | Research & Evaluation | June 18, 2012 | June 30, 2012 | | Statutory Leave |
| Acevedo, Richard | Custodian | Research & Evaluation | June 18, 2012 | June 30, 2012 | | Statutory Leave |
| FAMILY CARE & MEDICAL LEAVE (21 duty days or more) - Paid | | | | | | |
| Galvan, Loyda | Sr. Admin. Clerk | ECE | July 9, 2012 | July 23, 2012 | | Statutory Leave |
| | | | | | | |
| | | | | | | |

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar
Board Meeting - July 24, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
|-----------------------------------------------------------------------------|------------------------------------|--------------------|-----------------|------------------|--------------|-----------------|
| FAMILY CARE & MEDICAL LEAVE (21 duty days or more) - Without Pay | | | | | | |
| Galvan, Loyda | Sr. Admin. Clerk | ECE | July 24, 2012 | October 26, 2012 | | Statutory Leave |
| PROBATIONARY APPOINTMENTS | | | | | | |
| Archila, Yadira | Site Clerk | Monroe | August 8, 2012 | | 24/1 | |
| Bedolla, Oscar | Custodian | Bldg. Svcs. | July 2, 2012 | | 23/1 + Diff. | |
| Gutierrez, Alejandro | Custodian | Bldg. Svcs. | June 25, 2012 | | 23/1 + Diff. | |
| Peñaloza, Ruby | Site Clerk | Godinez | June 8, 2012 | | 24/1 | |
| Rosales, Joe | Custodian | Bldg. Svcs. | June 25, 2012 | | 23/1 + Diff. | |
| Torres, Laura | SSP Sp. Ed. | Wilson | August 22, 2012 | | 19/1 | |
| PROMOTIONAL APPOINTMENT | | | | | | |
| Ekman, Janie | Instr. Asst. Sev. Dis. Program | Transition Program | August 20, 2012 | | 20/5 | |
| REASSIGNMENTS | | | | | | |
| Abundiz, Maria | Sr. Exec. Secretary | Staff Dev. | July 1, 2012 | | 37/6 + Bil. | |
| Salcedo, Isabel | SSP Special Ed. | Greenville | August 22, 2012 | | 19/6 + Bil. | |
| TEMPORARY APPOINTMENTS - Out of Class Compensation | | | | | | |
| Acosta, Debora | Admin. Secretary - Human Resources | Human Resources | July 2, 2012 | July 31, 2012 | 31/5 + Bil. | |

CLASSIFIED PERSONNEL CALENDAR

**Personnel Calendar
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| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
|-----------------------------------------------------------------------|----------------------|-----------------|------------------|--------------------|--------------------|-----------------|
| TEMPORARY APPOINTMENTS - Out of Class Compensation (Continued) | | | | | | |
| Acevedo, Olivia | Sr. Fd. Svc. Wkr. | Food Svcs. | June 4, 2012 | June 14, 2012 | 13/6 | |
| Chavez, Mark | Dir. of Fd. Svcs. | Food Svcs. | July 1, 2012 | July 31, 2012 | Level 44 Step 1 | |
| Contreras, Carlos | Int. Ld. Custodian | Bldg. Svcs. | May 14, 2012 | May 25, 2012 | 25/6 | |
| Flores, Frank | Welder | Bldg. Svcs. | July 2, 2012 | September 30, 2012 | 34/5 | |
| Mendoza, Esther | Personnel Technician | Human Resources | July 2, 2012 | July 31, 2012 | 32/4 + Bil. | |
| Najera, Julia | Fd. Svc. Spvr. HS | Food Svcs. | May 29, 2012 | June 14, 2012 | 31/1 | |
| Nieto Castorena, Yovani | Plant Cust. Elem. | Bldg Svcs. | May 22, 2012 | June 15, 2012 | 28/1 | |
| Nguyen, Nga | Sr. Fd. Svc. Wkr. | Food Svcs. | May 29, 2012 | June 1, 2012 | 13/6 | |
| SALARY ADJUSTMENT | | | | | | |
| Padilla, Ruben | Rv. Ld. Custodian | Bldg. Svcs. | July 1, 2012 | | 28/6 | |
| EXTRA DUTY | | | | | | |
| Arreola, Maria | Food Svc. Wkr. | Food Svcs. | April 2, 2012 | April 6, 2012 | | |
| Cervantes, Sandra | Food Svc. Wkr. | Food Svcs. | April 2, 2012 | April 6, 2012 | | |
| Cobian, Margarita | Food Svc. Wkr. | Food Svcs. | April 2, 2012 | April 6, 2012 | | |
| Covarrubias, Alma | Food Svc. Wkr. | Food Svcs. | April 2, 2012 | April 6, 2012 | | |
| Dominguez, Antonia | Food Svc. Wkr. | Food Svcs. | April 2, 2012 | April 6, 2012 | | |
| Escobedo, Lorena | Food Svc. Wkr. | Food Svcs. | April 2, 2012 | April 6, 2012 | | |
| Felix, Maria | Sr. Fd. Svc. Wkr. | Food Svcs. | April 2, 2012 | April 6, 2012 | | |

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Personnel Calendar

Board Meeting - July 24, 2012

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| EXTRA DUTY (Continued) | | | | | | |
| | | | | | | |
| Hernandez, Leonel | Custodian | Facilities Dept. | June 18, 2012 | August 15, 2012 | | |
| Hernandez, Victoria | Food Svc. Wkr. | Food Svcs. | April 2, 2012 | April 6, 2012 | | |
| Ibarria, Irene | Food Svc. Wkr. | Food Svcs. | April 2, 2012 | April 6, 2012 | | |
| Lara, Juana | Food Svc. Wkr. | Food Svcs. | April 2, 2012 | April 6, 2012 | | |
| Mejia, Yesenia | Food Svc. Wkr. | Food Svcs. | April 2, 2012 | April 6, 2012 | | |
| Mojica, Delia | Food Svc. Wkr. | Food Svcs. | April 2, 2012 | April 6, 2012 | | |
| Ocampo, Winona | Sr. Fd. Svc. Wkr. | Food Svcs. | April 2, 2012 | April 6, 2012 | | |
| Olivarez, Mireya | Food Svc. Wkr. | Food Svcs. | April 2, 2012 | April 6, 2012 | | |
| Osorio, Ezequiel | Food Svc. Wkr. | Food Svcs. | April 2, 2012 | April 6, 2012 | | |
| Ramirez, Baudelio | Food Svc. Wkr. | Food Svcs. | April 2, 2012 | April 6, 2012 | | |
| Reyes, Carmen | Food Svc. Wkr. | Food Svcs. | April 2, 2012 | April 6, 2012 | | |
| Vazquez, Maria | Sr. Fd. Svc. Wkr. | Food Svcs. | April 2, 2012 | April 6, 2012 | | |
| ACTIVITY SUPERVISORS | | | | | | |
| | | | | | | |
| Miramontes, Blanca | Activity Supervisor | Santiago | August 22, 2012 | | | |
| Monterossa, Nora | Activity Supervisor | Lincoln | August 22, 2012 | | | |
| Navarro, Rosario P. | Activity Supervisor | Jefferson | August 22, 2012 | | | |
| Ortiz, Juana | Activity Supervisor | King | August 22, 2012 | | | |
| Rendon, Norma | Activity Supervisor | Taft | August 22, 2012 | | | |
| HOURLY | | | | | | |
| | | | | | | |
| Gaer, Mary | Instr. Provider | Villa | August 22, 2012 | | | |

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - July 24, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
|---------------------------|-----------------|-------------|------------------|-----------------|---------------|-----------------|
| HOURLY (Continued) | | | | | | |
| Harrison, Jennifer | Instr. Provider | Valley | August 22, 2012 | | | |
| SUBSTITUTES | | | | | | |
| Aguilar, Humberto | Custodian | | June 6, 2012 | | | |
| Alvarez, Manuel | Custodian | | June 19, 2012 | | | |
| Arroyos, Juana | Custodian | | June 19, 2012 | | | |
| Banda IV, Frank | Custodian | | June 19, 2012 | | | |
| Bazurto, Bobby | Custodian | | June 19, 2012 | | | |
| Centeno, Ivan | Custodian | | June 6, 2012 | | | |
| Guadarrama Valencia, | | | | | | |
| Guadalupe | Custodian | | June 19, 2012 | | | |
| Hernandez, Cynthia | Clerical | | June 6, 2012 | | | |
| Martinez, Freddie | Custodian | | June 19, 2012 | | | |
| Martinez Garcia, | | | | | | |
| Alberto | Custodian | | June 6, 2012 | | | |
| Munoz, Silvano | Custodian | | June 19, 2012 | | | |
| Nieto, Joseph | Custodian | | June 6, 2012 | | | |
| Ortiz, Antonio | Custodian | | June 19, 2012 | | | |
| Rodriguez Esquivel, | | | | | | |
| Sergio | Custodian | | June 6, 2012 | | | |
| Rojas, Angel | Custodian | | June 19, 2012 | | | |
| Rosales, Joe | Custodian | | June 6, 2012 | | | |
| Ruiz, Melissa | Custodian | | June 6, 2012 | | | |
| Serrato, Edgar | Custodian | | June 19, 2012 | | | |

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Personnel Calendar

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| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
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| SUBSTITUTES (Continued) | | | | | | |
| Vega, Mario | Custodian | | June 19, 2012 | | | |
| ATHLETIC SPECIALIST | | | | | | |
| Pueblos, Daniel | Asst. Football | Century | May 25, 2012 | | | |
| EXTENDED SCHOOL YEAR | | | | | | |
| Aceves, Nancy | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Adkinson, Lilia | Fd. Svc. Wkr. | Valley | June 19, 2012 | August 1, 2012 | | |
| Aguilar, Yessenia | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Aguirre, Nancy | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Alaman Jr., Alvin | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Alcala, Maria | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Alcala Orozco, Jorge | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Alcaraz, Ana | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Alcaraz, Richard | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Aldada, Siham | Job Coach Sp. Ed. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Alfaro, Cesar | Fd. Svc. Spvr. Int. | Spurgeon | June 20, 2012 | July 31, 2012 | | |
| Almanza, Juana | Fd. Svc. Wkr. | Sepulveda | June 20, 2012 | July 31, 2012 | | |
| Alvarado, Angelica | Fd. Svc. Wkr. | Sierra | June 20, 2012 | July 31, 2012 | | |
| Alvarado, Richard | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |

CLASSIFIED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - July 24, 2012**

| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
|-----------------------------------------|----------------------------|-------------|------------------|-----------------|---------------|-----------------|
| EXTENDED SCHOOL YEAR (Continued) | | | | | | |
| Alvarado, Rosalinda | Fd. Svc. Wkr. | Segerstrom | June 19, 2012 | August 1, 2012 | | |
| Alvarez, Maria | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Alvarez, Olga | SLPA | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Amador, Elena | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Amezcuca, Jorge | Fd. Svc. Wkr. | Century | June 19, 2012 | August 1, 2012 | | |
| Anaya, Judy | Fd. Svc. Wkr. | Edison | June 20, 2012 | July 31, 2012 | | |
| Angel, Javier | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Antolin, Elizabeth | Fd. Svc. Wkr. | Garfield | June 20, 2012 | July 31, 2012 | | |
| Arambula, Eneida | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Arciga Gonzalez, Evelina | SLPA | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Arebalo, Martha | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Arellano, Jeanette | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Arias, Ana | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Armenta Ortega, Yoanna | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Arreola, Maria | Fd. Svc. Wkr. | Food Svcs. | July 1, 2012 | August 1, 2012 | | |
| Arreola, Terrie | Fd. Svc. Spvr. Elem. | Taft | June 20, 2012 | July 31, 2012 | | |
| Arroyo, Lora | Fd. Svc. Spvr. Elem. | Walker | June 20, 2012 | July 31, 2012 | | |
| Assan, Mona | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Avalos, Gloria | Fd. Svc. Wkr. | Food Svcs. | July 1, 2012 | August 1, 2012 | | |
| Avalos, Luisana | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |

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| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
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| EXTENDED SCHOOL YEAR (Continued) | | | | | | |
| Avalos, Veronica | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Avendalio, Lilliam | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Avila, Beatrice | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Avila, Frances | Fd. Svc. Spvr. Elem. | Sepulveda | June 20, 2012 | July 31, 2012 | | |
| Avina, Juan Carlos | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Avina, Moises | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Ayala, Esperanza | Fd. Svc. Spvr. Elem. | Roosevelt | June 20, 2012 | July 31, 2012 | | |
| Bailey, Melody | Cert. Occup. Therapy Asst. | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Baiza, Reyna | Fd. Svc. Wkr. | Monroe | June 25, 2012 | August 10, 2012 | | |
| Balladares, Ana | Fd. Svc. Spvr. Elem. | Hoover | June 20, 2012 | July 31, 2012 | | |
| Banuelos, Maria | Fd. Svc. Spvr. Elem. | Lincoln | June 20, 2012 | August 2, 2012 | | |
| Barlow, Desmond | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Barquin, Bianca | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Barrera, Demetrio | Fd. Svc. Wkr. | | June 19, 2012 | August 1, 2012 | | |
| Basurto, Juan Carlos | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Batac, Suzanne | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Beltran, Aurelia | Sch. Off. Mgr. Elem. | Washington | July 1, 2012 | August 1, 2012 | | |
| Beltran, Crystal | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Beltran, Erika | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |

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| EXTENDED SCHOOL YEAR (Continued) | | | | | | |
| Benavides, Yajahira | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Bernal, Gabriela | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Berumen, Patricia | Fd. Svc. Wkr. | Villa | June 25, 2012 | August 12, 2012 | | |
| Blancas, Celina | SLPA | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Breucop, Elena | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Brown, Cecilia | SLPA | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Brown, Kimberly | Instr. Asst. DHH | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Bueno, Rocio | Fd. Svc. Wkr. | Villa | June 19, 2012 | August 2, 2012 | | |
| Buenrostro, Yolanda | Fd. Svc. Spvr. Elem. | Davis | June 20, 2012 | July 31, 2012 | | |
| Buitrago, Maurice | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Cabrera, Karen | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Caldera , Patricia | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Calderon, Alejandrina | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Calderon, Carlo | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Calderon, Esmeralda | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Calderon, Veronica | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Calvillo, Alice | Fd. Svc. Spvr. Elem. | Greenville | June 20, 2012 | July 31, 2012 | | |
| Carrasco, Rosa | Fd. Svc. Wkr. | Carr | June 20, 2012 | July 31, 2012 | | |
| Carrillo, Concepcion | Fd. Svc. Wkr. | Santa Ana | June 20, 2012 | August 2, 2012 | | |
| Carrillo, Maria | Fd. Svc. Wkr. | Food Svcs. | June 19, 2012 | August 1, 2012 | | |
| Casas, Cynthia | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Castaneda, Maria | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |

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| EXTENDED SCHOOL YEAR (Continued) | | | | | | |
| Caudillo, Melody | Instr. Asst. DHH | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Cazales, Elias | Assistive Tech. Spec. | Special Ed. | June 18, 2012 | July 19, 2012 | | |
| Ceballos, Alma | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Cendejas, Maria | Fd. Svc. Wkr. | Saddleback | June 25, 2012 | July 19, 2012 | | |
| Cerda, Aracely | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Cervantes, Sandra | Fd. Svc. Wkr. | Food Svcs. | June 19, 2012 | August 1, 2012 | | |
| Cevallos, Guadalupe | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Chacon, Amalia | Fd. Svc. Spvr. Elem. | Jefferson | June 20, 2012 | July 31, 2012 | | |
| | Interpreter - Hearing | | | | | |
| Chapman, Joy | Impaired | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Chavez, Pureza | Fd. Svc. Spvr. HS | Santa Ana | June 19, 2012 | August 1, 2012 | | |
| Chavoya, Vanessa | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| | Autism | | | | | |
| Clifton, Diana | Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| | | | | | | |
| Cobian De Rubio, Margarita | Fd. Svc. Wkr. | King | June 20, 2012 | August 2, 2012 | | |
| Collazo, Patricia | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Colunga, Gerardo | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Comparan, Leticia | Fd. Svc. Wkr. | Santa Ana | June 25, 2012 | August 10, 2012 | | |
| Contreras, Antonia | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| | Autism | | | | | |
| Contreras, Gloria | Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Contreras, Juan | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Cornejo, Edwin | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |

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|-----------------------------------------|-------------------------|-------------|------------------|-----------------|---------------|-----------------|
| EXTENDED SCHOOL YEAR (Continued) | | | | | | |
| Cortez, Bertha | SLPA | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Cortez, Silvia | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Costa, Janet | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Covarrubias, Alma | Fd. Svc. Wkr. | Food Svcs. | June 19, 2012 | August 1, 2012 | | |
| Covarrubias de Ledesma, Sandra | Fd. Svc. Spvr. Elem. | Carver | June 20, 2012 | July 31, 2012 | | |
| Cristobal, Alma | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Cristobal, Leticia | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Cruz, Maria | Fd. Svc. Spvr. Elem. | Monte Vista | June 18, 2012 | July 31, 2012 | | |
| Cuevas Vite, Edith | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Curiel, Alejandro | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Davalos, Lizzeth | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Davis, Dorothy | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| De La Cruz, Richard | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Delisi, Joseph | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| De Nisi, Jean | Sch. Off. Mgr. Elem. | Taft | July 1, 2012 | August 1, 2012 | | |
| Diaz de Ramirez, Fabiola | Fd. Svc. Wkr. | Valley | June 20, 2012 | July 31, 2012 | | |
| Dickerson, Susan | SLPA | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Dodge, Scott | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Dominguez, Antonia | Fd. Svc. Wkr. | Food Svcs. | July 1, 2012 | August 1, 2012 | | |
| Dorko, Maria | Fd. Svc. Spvr. Elem. | Garfield | June 20, 2012 | July 31, 2012 | | |
| Duran, Cirenia | Fd. Svc. Wkr. | Segerstrom | June 25, 2012 | July 19, 2012 | | |
| Duran Orozco, Elisa | Fd. Svc. Wkr. | Lathrop | June 20, 2012 | July 31, 2012 | | |

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| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
|-----------------------------------------|-------------------------------|-------------|------------------|-----------------|---------------|-----------------|
| EXTENDED SCHOOL YEAR (Continued) | | | | | | |
| Elias, Jadaí | Job Training Asst. Sp. Ed. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Eliot, Melinda | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Escalante, Teresa | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Escobedo, Lorena | Fd. Svc. Prod. Spvr. | Food Svcs. | June 19, 2012 | August 1, 2012 | | |
| Esparza, Maria | Fd. Svc. Wkr. | Villa | June 25, 2012 | August 10, 2012 | | |
| Espinoza, Vanessa | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Esquer, Blanca | Fd. Svc. Wkr. | Sierra | June 25, 2012 | August 10, 2012 | | |
| Estrada, Adela | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Faletoi, Faamoana | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Felix, Maria | Fd. Svc. Wkr. | Food Svcs. | June 19, 2012 | August 1, 2012 | | |
| Felix, Rocio | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Felix, Sylvia | Fd. Svc. Wkr. | Carr | June 25, 2012 | August 10, 2012 | | |
| Fernandez, Claudia | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Fierro, Irene | Fd. Svc. Spvr. Elem. | Jefferson | June 27, 2012 | August 1, 2012 | | |
| Figueroa, Angelica | SLPA | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Figueroa, Virginia | Fd. Svc. Wkr. | Food Svcs. | July 1, 2012 | August 1, 2012 | | |
| Fisser, Natalie | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Flores, Brenda | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Flores, Juana | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Flores, Marilu | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |

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| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
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| EXTENDED SCHOOL YEAR (Continued) | | | | | | |
| Flores, Rosario | Fd. Svc. Wkr. | Thorpe | June 25, 2012 | August 10, 2012 | | |
| Fonseca, Mayra | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Frias, Conrad | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Gallegos, Antonio | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Garcia, Ana | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Garcia, Cecilia | Fd. Svc. Wkr. | Saddleback | June 19, 2012 | August 1, 2012 | | |
| Garcia, Cecilia | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Garcia, James | Fd. Svc. Spvr. Elem. | Romero-Cruz | June 20, 2012 | July 31, 2012 | | |
| Garcia, Luis | Delivery Driver | Food Svcs. | June 21, 2012 | August 10, 2012 | | |
| Gastelo, Jaclyn | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Gil, Jesse | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Gomez, Debra | Fd. Svc. Spvr. HS | Century | June 19, 2012 | August 1, 2012 | | |
| Gomez, Elizabeth | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Gomez, Juana | Fd. Svc. Wkr. | Century | June 19, 2012 | August 1, 2012 | | |
| Gomez, Rosalba | Fd. Svc. Wkr. | McFadden | June 20, 2012 | July 31, 2012 | | |
| Gonzales, Lorraine | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Gonzalez, Aurora | Fd. Svc. Wkr. | Fremont | June 25, 2012 | August 10, 2012 | | |
| Gonzalez, Catalina | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Gonzalez, Maria | Fd. Svc. Wkr. | Santa Ana | June 20, 2012 | August 2, 2012 | | |
| Gonzalez, Martha | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Gonzalez, Mayra | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |

CLASSIFIED PERSONNEL CALENDAR

**Personnel Calendar
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|-----------------------------------------|----------------------------|-------------|------------------|-----------------|---------------|-----------------|
| EXTENDED SCHOOL YEAR (Continued) | | | | | | |
| Gonzalez, Noemi | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Gonzalez, Sandra | Sch. Off. Mgr. Elem. | Mitchell | July 1, 2012 | August 1, 2012 | | |
| Granados, Miriam | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Guerrero, Elizabeth | Fd. Svc. Wkr. | Sierra | June 20, 2012 | July 31, 2012 | | |
| Guevara, Luz | Fd. Svc. Wkr. | Segerstrom | June 25, 2012 | August 10, 2012 | | |
| Guillen, Heidi | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Guthrie Brett | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Gutierrez, Manuel | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Gutierrez, Maria | Fd. Svc. Wkr. | Franklin | June 20, 2012 | July 31, 2012 | | |
| Guzman, Claudia | Fd. Svc. Spvr. Elem. | Esqueda | June 20, 2012 | July 31, 2012 | | |
| Hernandez, Blanca | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Hernandez, Dolores | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Hernandez, Gamaliel | Fd. Svc. Wkr. | Food Svcs. | June 21, 2012 | August 1, 2012 | | |
| Hernandez Guadalupe | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Hernandez, Marylou | Fd. Svc. Wkr. | Willard | June 25, 2012 | August 10, 2012 | | |
| Hernandez, Victoria | Fd. Svc. Wkr. | Food Svcs. | July 1, 2012 | August 1, 2012 | | |
| Herrera, Celia | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Herrera, Omar | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Herrera Diaz, Maria | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Higareda, Adriana | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Hoang, Thu Nguyen | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Hollinger, Sandra | Fd. Svc. Spvr. HS | | | August 1, 2012 | | |
| Huante, Marisol | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |

CLASSIFIED PERSONNEL CALENDAR

**Personnel Calendar
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| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
|-----------------------------------------|----------------------------|-------------|------------------|-----------------|---------------|-----------------|
| EXTENDED SCHOOL YEAR (Continued) | | | | | | |
| Huizar, Renato | Fd. Svc. Wkr. | Valley | June 20, 2012 | July 31, 2012 | | |
| Huyen, Jenny | Fd. Svc. Wkr. | Century | June 19, 2012 | August 1, 2012 | | |
| Ibarra, Jorge | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Ibarria, Irene | Fd. Svc. Wkr. | Food Svcs. | June 19, 2012 | August 1, 2012 | | |
| Inda Llamas, Irma | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Iniquez, Jose | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Iribe, Virginia | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Iwaki, Gloria | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Jacobo, Ediberto | Job Coach Sp. Ed. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| James, Ryan | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| James, Tina | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Jaques, Sophia | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Jaramillo, Rosa | Instr. Asst. DHH | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Johnson, Charlotte | Occupational Therapist | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Jones, Christina | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Jones, Maurice | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Juarez, Mara | Fd. Svc. Spvr. HS | Saddleback | June 19, 2012 | August 1, 2012 | | |
| Justiniani, Erick | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Kent, Julieta | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Koppel, Lisa | Instr. Asst. DHH | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Kovacs, Elvira | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Laframboise, Lisa | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |

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| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
|-----------------------------------------|----------------------------|-------------|------------------|-----------------|---------------|-----------------|
| EXTENDED SCHOOL YEAR (Continued) | | | | | | |
| Lara, Adelina | Fd. Svc. Spvr. Int. | Lathrop | June 20, 2012 | August 1, 2012 | | |
| Lara, Juana | Fd. Svc. Wkr. | Food Svcs. | June 19, 2012 | August 1, 2012 | | |
| Larsen, Cindy | SLPA | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Ledesma, Liliana | Instr. Asst. DHH | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Ledesma, Susan | Sch. Off. Mgr. Elem. | Taft | July 1, 2012 | July 8, 2012 | | |
| Leon, Elizabeth | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Lindsey, Elsy | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Locken, Wendy | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Longoria, Jesusita | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Lopez, Angelica | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Lopez, Carlos | Autism Paraprofessional | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Lopez, David | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Lopez, Gloria | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Lopez, Jesus | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Lopez, Lilia | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Lopez, Luz | SLPA | Special Ed. | July 1, 2012 | August 17, 2012 | | |
| Lopez, Patricia | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Lopez, Rebecca | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Lopez, Yuvanna | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Lubetkin, Kate | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |

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| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
|-----------------------------------------|-----------------------------------|-------------|------------------|-----------------|---------------|-----------------|
| EXTENDED SCHOOL YEAR (Continued) | | | | | | |
| Macias, Ana | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Madrid, Valerie | Fd. Svc. Wkr. | Monte Vista | June 20, 2012 | July 31, 2012 | | |
| Magill, Anita | Instr. Asst. DHH | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Maldonado, Ilda | Fd. Svc. Wkr. | Carr | June 18, 2012 | July 31, 2012 | | |
| Maon, Connie | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Mares, Patricia | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Marquez, Alberto | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Marron, Norma | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Marroquin, Juan Angel | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Martinez, Daniel | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Martinez, Fabiola | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Martinez, Maria | Fd. Svc. Wkr. | Harvey | June 20, 2012 | July 19, 2012 | | |
| Martinez, Mariza | Instr. Asst. Visually Impaired | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Martinez, Martha | Fd. Svc. Spvr. Elem. | Lowell | June 20, 2012 | July 19, 2012 | | |
| Martinez, Regina | Fd. Svc. Wkr. | Valley | June 19, 2012 | August 1, 2012 | | |
| Mauricio Escobar, Reina | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| McIntyre, Beverly | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Medina, Birdella | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |

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| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
|-----------------------------------------|----------------------------|-------------|------------------|-----------------|---------------|-----------------|
| EXTENDED SCHOOL YEAR (Continued) | | | | | | |
| Mejia, Josefina | Fd. Svc. Prod. Spvr. | Mendez | June 19, 2012 | August 1, 2012 | | |
| Melgar, Vanessa | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Melgoza, Pablo | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Memarian, Luz | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Mendez, Rita | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Mendoza, Dolores | Fd. Svc. Wkr. | Food Svcs. | June 25, 2012 | August 10, 2012 | | |
| Millan, Rosenda | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Miner, Madison | SLPA | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Mojarra, Cynthia | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Mojarra, Maria | Fd. Svc. Wkr. | Villa | June 18, 2012 | August 2, 2012 | | |
| Mojica, Rita | Fd. Svc. Wkr. | Saddleback | June 19, 2012 | August 1, 2012 | | |
| Molero, Olga | Fd. Svc. Spvr. Elem. | Diamond | June 20, 2012 | August 2, 2012 | | |
| Molina, Linda | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Mondo, Alice | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Montejano, Vera | Fd. Svc. Spvr. HS | Godinez | June 19, 2012 | August 1, 2012 | | |
| Morales, Guillermina | Fd. Svc. Wkr. | Saddleback | June 20, 2012 | July 31, 2012 | | |
| Morales, Maria R. | SLPA | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Morales, Rebeca | Fd. Svc. Wkr. | Century | July 1, 2012 | August 1, 2012 | | |
| Moreno, Edelira | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Moreno, Eulalia | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Moreno, Gaspar | Sr. Cook | Food Svcs. | July 1, 2012 | August 1, 2012 | | |
| Munoz, Susana | Fd. Svc. Spvr. Elem. | Heninger | June 20, 2012 | July 31, 2012 | | |
| Munoz, Thomas | Fd. Svc. Wkr. | Food Svcs. | July 1, 2012 | August 1, 2012 | | |
| Murillo, Angelina | Fd. Svc. Spvr. Elem. | Pio Pico | June 20, 2012 | July 31, 2012 | | |

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| EXTENDED SCHOOL YEAR (Continued) | | | | | | |
| Murphy, Ellery | Instr. Asst. Sev. Dis. Autism | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Murphy, Joseph | Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Najera, Julia | Sr. Fd. Svc. Wkr. | Santa Ana | June 20, 2012 | July 31, 2012 | | |
| Najera, Robert | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Nava, Leticia | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Nguyen, Phuong Thi | SLPA | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Nguyen, Thao | Fd. Svc. Facility Operator | Chavez | June 19, 2012 | August 2, 2012 | | |
| Nichols, Maria | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Noriega, Denise | SLPA | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Nunez, Alejandro | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Nunez, Alvaro | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Nunez, Nadine | Fd. Svc. Wkr. | Santa Ana | June 25, 2012 | August 10, 2012 | | |
| O Campo, Winona | Fd. Svc. Wkr. | Valley | June 25, 2012 | August 10, 2012 | | |
| Ohta, Gloria | Job Coach Sp. Ed. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Ojeda Gaona, Jamie | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Olivares, Mireya | Fd. Svc. Wkr. | Food Svcs. | July 1, 2012 | August 1, 2012 | | |
| Olvera, Maria | Fd. Svc. Wkr. | Food Svcs. | June 20, 2012 | August 2, 2012 | | |
| Onchi, Ana | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Onchi, Erika | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |

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|-----------------------------------------|----------------------------|-------------|------------------|-----------------|---------------|-----------------|
| EXTENDED SCHOOL YEAR (Continued) | | | | | | |
| Onchi, Victoria | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Ontiveros, Josefina | SLPA | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Ordaz, Teresa | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Ordonez, Gilma | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Ornelas, Ana | Fd. Svc. Wkr. | Spurgeon | June 25, 2012 | August 10, 2012 | | |
| Orozco, Ivette | SLPA | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Orozco, Maria | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Ortega, Edna | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Osonio, Ezequiel | Fd. Svc. Wkr. | Food Svcs. | June 19, 2012 | August 1, 2012 | | |
| Padilla, Denice | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Pantoja, Martha | Fd. Svc. Wkr. | Harvey | June 19, 2012 | August 1, 2012 | | |
| Parga, Clarisa | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Parra, Martha | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Peinado, Maria | Fd. Svc. Wkr. | | | August 1, 2012 | | |
| Pena, Jose | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Penaloza, Maria | Fd. Svc. Wkr. | Godinez | June 19, 2012 | August 1, 2012 | | |
| Perez, Albert | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Perez, Blanca | Fd. Svc. Spvr. Elem. | King | June 20, 2012 | August 2, 2012 | | |
| Perez, Delma | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Perez, Donna | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |

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| EXTENDED SCHOOL YEAR (Continued) | | | | | | |
| Perez, Evangelina | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Perez, Lidia | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Perez, Raymond | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Perkins, Scott | Sr. Baker | Food Svcs. | July 1, 2012 | August 1, 2012 | | |
| Petros, Diana | SLPA | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Pimental, Sandra | Fd. Svc. Spvr. Elem. | Jackson | June 20, 2012 | July 31, 2012 | | |
| Pineda, Clariza | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Pluma, Amor | SLPA | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Pomele, Vaimanino | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Prado, Angelica | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Prieto, Maribel | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Pulido, Analiz | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Pulido, Anna | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Quemuel, Geronimo | Delivery Driver | Food Svcs. | June 21, 2012 | August 10, 2012 | | |
| Quinonez, Vanessa | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Quintana, Olivia | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Quintanilla, Irma | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Quintanilla, Ramon | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Quiroz Vega, Maria | Fd. Svc. Wkr. | Segerstrom | June 19, 2012 | August 2, 2012 | | |
| Rabadan, Silvia | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Ramirez, Amarilis | Sch. Off. Mgr. Elem. | Heninger | July 1, 2012 | August 1, 2012 | | |

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|-----------------------------------------|----------------------------|-------------|------------------|-----------------|---------------|-----------------|
| EXTENDED SCHOOL YEAR (Continued) | | | | | | |
| Ramirez, Baudelio | Fd. Svc. Wkr. | Food Svcs. | June 19, 2012 | August 16, 2012 | | |
| Ramirez, Carolyne | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Ramirez, Denise | Fd. Svc. Spvr. Elem. | Washington | June 20, 2012 | July 31, 2012 | | |
| Ramirez, Leonardo | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Ramirez, Maria | Fd. Svc. Wkr. | Monroe | June 25, 2012 | August 10, 2012 | | |
| Ramirez, Maria Luz | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Ramos, Lilia | Fd. Svc. Spvr. Elem. | Kennedy | June 20, 2012 | July 31, 2012 | | |
| Ramos, Maria | SLPA | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Rangel, Laura | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Raygoza, Staci | COTA | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Reff, Maria | Fd. Svc. Wkr. | Santa Ana | June 19, 2012 | August 1, 2012 | | |
| Restrepo, Norma | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Reyes, Maria | Fd. Svc. Wkr. | Food Svcs. | July 1, 2012 | August 1, 2012 | | |
| Rios, Leticia | Fd. Svc. Wkr. | Century | June 19, 2012 | August 1, 2012 | | |
| Rivera, Esther | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Rodriguez, Ana | Fd. Svc. Spvr. HS | Valley | June 19, 2012 | August 1, 2012 | | |
| Rodriguez, Eleticia | Fd. Svc. Wkr. | Saddleback | June 19, 2012 | August 1, 2012 | | |
| Rodriguez, Jenna | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Rodriguez, Karen | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Rodriguez, Katherine | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Rodriguez, Lurdes | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Rodriguez, Rosalinda | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |

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| EXTENDED SCHOOL YEAR (Continued) | | | | | | |
| Rodriguez, Silvia | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Rojas, Alicia | Fd. Svc. Spvr. Int. | McFadden | June 20, 2012 | July 31, 2012 | | |
| Romero, Laura | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Rosales, Erica | Fd. Svc. Wkr. | Lowell | June 20, 2012 | July 31, 2012 | | |
| Rosales, Juanita | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Rosas, Edith | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Rosete, Evelin | SLPA | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Rubalcava, Raquel | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Ruiz, Julieta | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Ruiz, Kelly | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Ruiz, Maria D. | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Saavedra, Erendira | Fd. Svc. Wkr. | Food Svcs. | June 19, 2012 | August 1, 2012 | | |
| Saeid, Maximina | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Saeid, Reyad | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Saldana, Dora | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Sanchez, Cesar | Fd. Svc. Wkr. | MacArthur | June 20, 2012 | July 31, 2012 | | |
| Sanchez, Erika | Fd. Svc. Wkr. | Saddleback | June 20, 2012 | July 31, 2012 | | |
| Sanchez, Faviola | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |

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|-----------------------------------------|----------------------------|-------------|------------------|-----------------|---------------|-----------------|
| EXTENDED SCHOOL YEAR (Continued) | | | | | | |
| Sanchez, Graciela | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Sanchez, Guadalupe | Fd. Svc. Wkr. | Carr | June 19, 2012 | August 1, 2012 | | |
| Sanchez, Isaac | SSP Sp. Ed. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Sanchez, Lisa | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Sanchez, Maria Elena | Fd. Svc. Wkr. | Lathrop | June 25, 2012 | August 10, 2012 | | |
| Sanchez, Maria G. | Fd. Svc. Wkr. | Davis | June 20, 2012 | July 31, 2012 | | |
| Sanchez, Maria | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Sanchez, Martha | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Sandoval, Adonay | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Sandoval, Erika | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Sandoval, Irma | SLPA | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Sandoval, Leticia | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Sandoval, Nancy | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Sandoval, Susan | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Saravia, Evangelina | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Sarinana, Dolores | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Scott, Denise | Fd. Svc. Spvr. Int. | | | | | |
| Seary, Rosa | SLPA | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Seaver, Richard | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Segundo, Martin | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |

CLASSIFIED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - July 24, 2012**

| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
|-----------------------------------------|-------------------------------|--------------|------------------|-----------------|---------------|-----------------|
| EXTENDED SCHOOL YEAR (Continued) | | | | | | |
| Segura, Dolores | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Serrato, Gudelia | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Shabani, Soudabeh | SLPA | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Shambaris, Theodore | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Shubin, Monica | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Sierra, Candelario | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Silva, Blanca | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| | | Middle | | | | |
| Simerson, Lorena | Fd. Svc. Wkr. | College | June 25, 2012 | August 10, 2012 | | |
| Sisco, Tomasina | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Skansen, Marjorie | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Smith, Jami | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Smith, Mercedes | Fd. Svc. Wkr. | Valley | June 19, 2012 | August 1, 2012 | | |
| Soler, Lourdes | Fd. Svc. Wkr. | Valley | June 19, 2012 | August 1, 2012 | | |
| Soto, Maria | Fd. Svc. Wkr. | Hoover | June 20, 2012 | July 31, 2012 | | |
| Steagall, Lourdes | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Stephan, Denise | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Stieglitz, Emily | Occupational Therapist | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Sullivan, Irene | Fd. Svc. Facility Operator | Lorin Grisot | June 19, 2012 | August 2, 2012 | | |
| Tadeo Ibarra, Maria | Fd. Svc. Spvr. Elem. | Santiago | June 20, 2012 | July 31, 2012 | | |
| Tapia, Cristina | Fd. Svc. Wkr. | Valley | June 19, 2012 | August 2, 2012 | | |
| Tapia, Lourdes | Fd. Svc. Spvr. Elem. | Heroes | June 20, 2012 | July 31, 2012 | | |

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - July 24, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
|-----------------------------------------|----------------------------|-------------|------------------|-----------------|---------------|-----------------|
| EXTENDED SCHOOL YEAR (Continued) | | | | | | |
| Tapia, Malena | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Tapia, Sandra | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Tavares, Lydia | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Tayyan, Chris | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Tenorio, Maria | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Tes, Fatimah | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Thorns, Anna | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Torres, Torres | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Torres, Carolina | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Torres, Gloria | Fd. Svc. Spvr. Int. | Carr | June 19, 2012 | August 2, 2012 | | |
| Torres , Elizabeth | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Torres Gomez, Beatriz | Fd. Svc. Wkr. | MacArthur | June 19, 2012 | August 1, 2012 | | |
| Torres Guillen, Juana | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Torres Leyva, Angelica | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Tran, Calvin | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Trujillo, Maribel | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Turtenwald, Kim | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Valdez, Cynthia | Instr. Asst. DHH | Special Ed. | July 1, 2012 | August 1, 2012 | | |

CLASSIFIED PERSONNEL CALENDAR

**Personnel Calendar
Board Meeting - July 24, 2012**

| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
|-----------------------------------------|----------------------------|-------------|------------------|-----------------|---------------|-----------------|
| EXTENDED SCHOOL YEAR (Continued) | | | | | | |
| Valdez, Lisa | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Valencia, Gabriela | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Valencia Lopez, Karina | Fd. Svc. Wkr. | Valley | June 20, 2012 | July 31, 2012 | | |
| Valenzuela, Arlene | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Valle, Edward | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Van Wormer, Graciela | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Vang, Lena | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Varela, Betty | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Varela, Irene | Fd. Svc. Spvr. Elem. | Fremont | June 20, 2012 | July 31, 2012 | | |
| Vargas, Angelique | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Vargas, Vanessa | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Vasquez, Jaime | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Velado, Ana | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Velarde, Yvonne | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Velasco, Albar | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Velasco, Judith | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |

CLASSIFIED PERSONNEL CALENDAR

Personnel Calendar

Board Meeting - July 24, 2012

| NAME | POSITION | SITE | EFF. DATE | END DATE | SALARY | COMMENTS |
|-----------------------------------------|----------------------------|-------------|------------------|-----------------|---------------|-----------------|
| EXTENDED SCHOOL YEAR (Continued) | | | | | | |
| Velasquez, Aracely | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Velez, Elizabeth | Fd. Svc. Spvr. Elem. | Wilson | June 20, 2012 | July 31, 2012 | | |
| Vieyra, Isaura | Fd. Svc. Wkr. | Remington | June 25, 2012 | August 10, 2012 | | |
| Villagomez, Mireya | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Villena, Maria D. | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Walkowiak, Stephanie | SLPA | Special Ed. | July 1, 2012 | August 3, 2012 | | |
| Watts, Matthew | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Whiteaker, Dianne | Fd. Svc. Wkr. | Santa Ana | June 19, 2012 | August 1, 2012 | | |
| Winn, Barbara | Instr. Asst. DHH | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Zambrano, Jorge | Cook | Food Svcs. | July 1, 2012 | August 1, 2012 | | |
| Zamora, Monica | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Zamora, Serefina | Autism Paraprofessional | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Zarate, Melissa | SSP Sp. Ed. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Zarate, Rosa | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | July 19, 2012 | | |
| Zavala, Catalina | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Zinzun, Gilda | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Zook, Jeanette | Instr. Asst. Sev. Dis. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Zorio, Damaris | SSP Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |
| Zuniga, Gloria | Instr. Asst. Sp. Ed. | Special Ed. | July 1, 2012 | August 1, 2012 | | |

**AGENDA ITEMS REQUESTS
CLASSIFIED
2012-13**

| TITLE OF ACTIVITY | SITE | FUNDING | NOT TO EXCEED | EFFECTIVE |
|-----------------------------------------------|-----------------------------------------------------------|------------------------|---------------|-----------------|
| Accompanist for Musical Performances & Events | Saddleback | General Funds | \$1,000 | August 22, 2012 |
| Activity Supervisor Babysitting | Walker | Title I | \$1,000 | August 22, 2012 |
| Annual CELDT Testing | English Learner Programs & Student Achievement Department | EIA/SCE | \$8,000 | July 25, 2012 |
| AVID Tutors | MacArthur | EIA/SCE | \$22,632 | August 1, 2012 |
| AVID Tutors | McFadden | EIA/SCE | \$22,632 | August 1, 2012 |
| AVID Tutors | Villa | EIA/SCE | \$25,000 | August 22, 2012 |
| AVID Tutors - Instructional Provider | Segerstrom | EIA/SCE | \$26,000 | July 25, 2012 |
| Childcare | Sepulveda | Title I | \$300 | August 22, 2012 |
| Childcare During Parents Meetings | Washington | Title I | \$1,000 | August 22, 2012 |
| Classified - Extra Duty | English Learner Programs & Student Achievement Department | Title I | \$10,000 | August 1, 2012 |
| Clerical Extra Duty (Ratification) | Sepulveda | EIA - LEP | \$200 | March 13, 2012 |
| Clerical Extra Duty | Sepulveda | General - Unrestricted | \$600 | July 30, 2012 |
| Communication Support | McFadden | General Funds | \$5,000 | August 1, 2012 |
| Computer Technician Extra Duty | McFadden | General Funds | \$3,000 | August 1, 2012 |
| District Safety Officer Extra Duty | MacArthur | General Fund | \$600 | August 1, 2012 |
| Extra Duties - Clerical | Mendez | General Funds | \$4,500 | August 1, 2012 |
| Extra Duties/Computer Technician | Mendez | General Funds | \$1,000 | August 1, 2012 |
| Extra Duties/Library Media Technician | Mendez | General Funds | \$1,000 | August 1, 2012 |

**Board Meeting
July 24, 2012**

**AGENDA ITEMS REQUESTS
CLASSIFIED
2012-13**

| TITLE OF ACTIVITY | SITE | FUNDING | NOT TO EXCEED | EFFECTIVE |
|----------------------------------------------------------------------|-----------------------------------------------------------|------------------------------------|----------------------|------------------|
| Extra Duty | Food Services | Cafeteria Fund 13 | \$182,000 | July 25, 2012 |
| Extra Duty Assignment (Ratification) | Special Education | Extra Duty for JTA's & Job Coaches | \$8,000 | July 2, 2012 |
| Extra Duty Assignment for Classified Staff | Villa | General Funds | \$15,000 | August 1, 2012 |
| Extra Duty - Childcare (Ratification) | English Learner Programs & Student Achievement Department | Title I | \$20,000 | July 1, 2012 |
| Extra Duty - MERSP (Migrant Readiness School Program) (Ratification) | English Learner Programs & Student Achievement Department | Migrant Education Program | \$3,000 | July 1, 2012 |
| Extra Duty - (Migrant Readiness School Program) (Ratification) | English Learner Programs & Student Achievement Department | Migrant Education Program | \$7,000 | July 1, 2012 |
| Extra Duty - PEP Grant (Ratification) | Special Projects/Curriculum /Wellness Department | Commit To Be Fit - PEP Grant | \$5,000 | July 9, 2012 |
| Extra Help - Custodial (Ratification) | English Learner Programs & Student Achievement Department | Title I | \$10,000 | July 1, 2012 |

**Board Meeting
July 24, 2012**

**AGENDA ITEMS REQUESTS
CLASSIFIED
2012-13**

| TITLE OF ACTIVITY | SITE | FUNDING | NOT TO EXCEED | EFFECTIVE |
|-------------------------------------------|-----------------------------------------------------------|---------------------------|----------------------|-------------------|
| Extra Help (Custodian) | King | General Fund | \$1,000 | September 4, 2012 |
| Extra Help - DSO (Ratification) | English Learner Programs & Student Achievement Department | Title I | \$5,000 | July 1, 2012 |
| Extra Help - Stage Manager (Ratification) | English Learner Programs & Student Achievement Department | Title I | \$3,000 | July 1, 2012 |
| Extra Help - Technician (Ratification) | English Learner Programs & Student Achievement Department | Title I | \$3,000 | July 1, 2012 |
| Extra Help - Technician (Ratification) | English Learner Programs & Student Achievement Department | Migrant Education Program | \$2,000 | July 1, 2012 |
| I.A/SSP Translations Services | Edison | Title I | \$2,000 | August 22, 2012 |
| Instructional Provider | Santa Ana High School | EIA-SCE | \$18,541 | August 22, 2012 |
| Instructional Provider | Santa Ana High School | EIA-SCE | \$18,541 | August 22, 2012 |
| Instructional Provider - AVID | Century | EIA - SCE | \$70,000 | August 22, 2012 |
| Library Tutoring Before/After School | Mendez | EIA - SCE | \$2,000 | August 22, 2012 |

**Board Meeting
July 24, 2012**

**AGENDA ITEMS REQUESTS
CLASSIFIED
2012-13**

| TITLE OF ACTIVITY | SITE | FUNDING | NOT TO EXCEED | EFFECTIVE |
|----------------------------------------------------------------------------------|--------------------|--------------------------------|----------------------|-------------------|
| Office Manager Extra Duty (Ratification) | McFadden | General Funds | \$1,800 | July 23, 2012 |
| Parent Education | Washington | EIA - SCE | \$500 | August 22, 2012 |
| Parent Meeting Childcare | McFadden | Title I | \$7,000 | August 1, 2012 |
| Parent Teacher Communication Support | McFadden | EIA-SCE | \$5,000 | August 1, 2012 |
| Parent Teacher Communication Support II | McFadden | Title I | \$2,000 | August 1, 2012 |
| PODD Training | Special Education | Special Education | \$2,000 | September 3, 2012 |
| Preparation Period for ESY (Ratification) | Special Education | Special Education | \$5,000 | June 18, 2012 |
| Program Verification | Spurgeon | General Funds | \$3,000 | August 1, 2012 |
| Program Verification Week | Century | School Improvement Grant (SIG) | \$700 | August 2, 2012 |
| School Wide Events | Heroes | EIA-SCE | \$500 | August 1, 2012 |
| School Wide Events | MacArthur | EIA/SCE | \$2,000 | August 1, 2012 |
| School Wide Events | McFadden | EIA-SCE | \$2,000 | August 1, 2012 |
| School Wide Events | Segerstrom | General Funds | \$2,000 | July 25, 2012 |
| Summer VAPA Camp (Ratification) | Century | SIG | \$1,800 | July 16, 2012 |
| SIG Classified Extra Duty - Clerical (Ratification) | Sierra Preparatory | SIG | \$10,000 | July 1, 2012 |
| SIG Extended Learning - Extended Day - Instructional Assistant Severely Disabled | Century | SIG | \$2,600 | August 22, 2012 |
| SIG Summer School Computer Technology (Ratification) | Willard | SIG School Improvement Grant | \$4,885 | July 1, 2012 |
| Student Achievement Monitoring Differentiated Instruction | Walker | Title I | \$5,000 | August 22, 2012 |
| Student Achievement Monitoring Differentiated Instruction | Walker | Title I | \$1,200 | August 22, 2012 |
| Student After School Instructional Provider | Saddleback | EIA/SCE | \$48,000 | August 27, 2012 |

**AGENDA ITEMS REQUESTS
CLASSIFIED
2012-13**

| TITLE OF ACTIVITY | SITE | FUNDING | NOT TO EXCEED | EFFECTIVE |
|-------------------------------------------------------------------------------------------|--------------------------------------|-------------------|----------------------|------------------|
| Supervision of Students during Tutoring Before & After School & Parent Meetings/Workshops | Edison | EIA/SCE | \$5,000 | August 8, 2012 |
| | Food Services - Various School Sites | | | |
| Supervision Training (Ratification) | Garfield | Cafeteria Fund 13 | \$52,000 | July 19, 2012 |
| Translating for Conferences - I.A. | Garfield | Title I | \$150 | August 22, 2012 |
| Translating Support - Classified | Garfield | Title I | \$500 | August 1, 2012 |
| Translating Support - Classified | Heroes | EIA-SCE | \$500 | August 1, 2012 |
| Translation | Walker | EIA-SCE | \$4,000 | August 22, 2012 |
| Translations | Spurgeon | EIA-LEP | \$3,000 | August 1, 2012 |
| Translations | Spurgeon | General Funds | \$3,000 | July 25, 2012 |
| Translations Services | Edison | EIA/SCE | \$1,000 | August 8, 2012 |
| Translator | King | Title I | \$5,000 | August 6, 2012 |
| Tutors | Mendez | EIA-SCE | \$40,000 | August 1, 2012 |
| Tutors | Mendez | EIA-SCE | \$40,000 | August 1, 2012 |
| Visual Performing Arts Stage Manager | | | | |
| Extra Duty | MacArthur | EIA/SCE | \$500 | August 1, 2012 |
| Visual Performing Arts Stage Manager | | | | |
| Extra Duty | McFadden | General Funds | \$5,000 | August 1, 2012 |

AGENDA ITEM BACKUP SHEET
July24, 2012

Board Meeting

TITLE: Board and Staff Reports/Activities
ITEM: Reports
SUBMITTED BY: Thelma Meléndez, Ph.D., Superintendent
PREPARED BY: Thelma Meléndez, Ph.D., Superintendent

BACKGROUND INFORMATION:

The purpose of this agenda item is for members of the Board of Education and staff to make announcements to the community regarding events and activities within Santa Ana Unified School District and the community as they relate to student achievement.

RATIONALE:

Members of the Board of Education have requested an item on the agenda of each regular meeting to provide an opportunity for announcements.

This item will provide pertinent information to the general public.

FUNDING:

Not Applicable

RECOMMENDATION:

Board members will make announcements regarding community events and activities within Santa Ana Unified School District and the community.

TM:rr